

# City Manager's Report

February 2, 2026



# Table of Contents

Executive Summary .....	3
Human Resources .....	4
Finance .....	5
Development Services .....	12
Public Works .....	18
Engineering .....	21
Conference Center/Community Relations .....	24
Economic Development/Grants.....	27
Fire Department .....	31
Police Department.....	32

# Executive Summary

Mayor and Council,

On the cover of this month's report is a picture of the Winter Storm we recently experienced. Our team did an amazing job clearing streets, assisting stranded motorists and keeping the public informed leading up to and during the event. I am proud to work with a group of people who consistently go above and beyond to make this community a better place to live and work.

As you review the following departmental reports, I hope you take notice of the number of different projects that have been completed or are in progress. Allow me to take a moment and highlight a few of those that are in the report and add a few others that I believe are informative.

- Our monthly sales tax continues to fluctuate significantly. We continue to monitor the impact to the budget and have begun reviewing expenditure and projects in the event our revenue is less than the budget expectations. It is significant to note that while our revenue has been less than expected during the budgeting process, we have been able to keep expenditures in our major funds below actual revenues.
- Congratulations to Deputy Chief Matt Graves who has completed his FBI LEEDA Trilogy training. This training achievement is significant within the law enforcement community and is made up of three different classes offered through the FBI training academy.
- I would also like to say, "Thanks!" to our Economic Development Manager for stepping in and assisting the Chamber of Commerce with their Executive Director duties while they conduct a search for their new director. He has done a great job assisting the Chamber Board and their team during this search process.
- The Public Works team continues to work on upgrades to the BlackGold splashpad. Equipment has been removed and is being stripped, repainted and sealed. The current timeline should see the splashpad opening on time this summer.
- Just a quick update on our meter replacement program. As the Council will remember, we switched meter companies for our automated reading meters from RG3 to Mach 10 because the RG3 meters were failing at a higher rate than they should and because they are having difficulty providing us the warranty parts to repair the meters. Staff, and our outside contractor, replaced 100 residential and 23 commercial meters this month and were able to swap out the broken registers on another 160 RG3 meters to get them back in service. There will be another 45 registers swapped in the next few weeks. We will also be preparing for the next order of 100 Mach 10 meters that we intend to replace in the couple of months.
- One last comment regarding meters...staff postponed the monthly utility cutoff due to the winter storm. The new cutoff date is February 3<sup>rd</sup>.
- Upcoming Community Events/City Holidays:
  - Presidents Day - February 16<sup>th</sup>

City Council Meeting Cancelled – February 17<sup>th</sup>

# Human Resources

## Open Positions

We currently have 8 open positions.

- Development Services: 1 Position
  - City Planner – Applications underway
- Public Works: 5 Positions
  - Distribution Crew Lead (1) – Interview process
  - Water & Sewer Laborer (1) – Interview process
  - Seasonal Parks Laborers (3) - This position has been closed and will reopen in early spring 2026.
- Police Department: 1 Position
  - Animal Control Officer (1)
- Information Technology: 1 Position
  - IT Director (1)

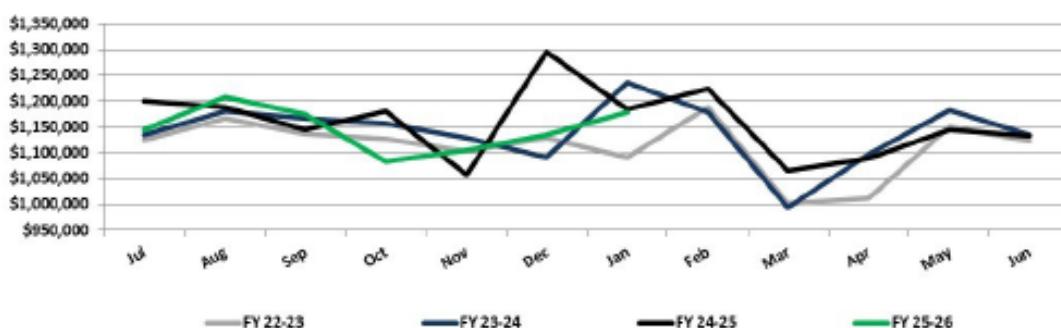
# Finance

## SALES TAX

FY 25-26 Combined Sales Tax for all funds in January totaled \$1,178,106, 0.5% lower than FY 24-25 revenues for the same period. Further details on January financial results will be reported next month after the accounting period is closed.



**Sales Tax Revenue by Month**  
FY 25-26 Actual Compared to Previous 3 Fiscal Years Actual



## GENERAL FUND REVENUES

FY 25-26 General Fund revenues through December totaled \$8,156,480, which is \$210,208, or 2.5%, less than FY 24-25 revenues through the same period. Revenues were 2.2% below budget through December with Sales Tax 4.5% under budget year-to-date.

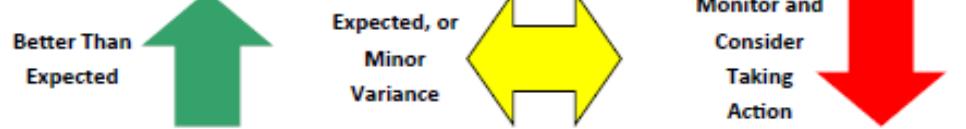


## GENERAL FUND EXPENDITURES

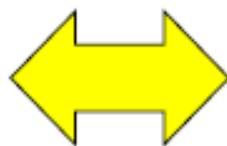
FY 25-26 General Fund expenditures through December totaled \$8,779,760. This is \$1,123,037 or 14.7%, higher than FY 24-25 expenditures through the same period, but \$122,840 below budget year-to-date.



### REPORT LEGEND



## SALES TAX REVENUES—ALL FUNDS



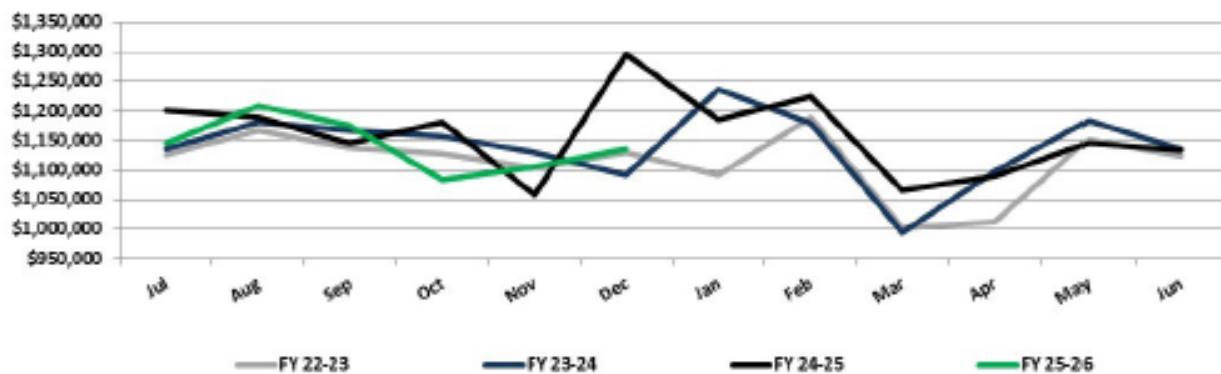
FY25-26 Sales Tax collections through December were 4.5% below budget, and 3.1% below prior year collections.

MONTH	COMPARISON TO BUDGET			COMPARISON TO PRIOR YEAR			PERCENTAGE	
	BUDGET	FY 25-26 ACTUAL	AMT INC/(DEC)	FY 25-26 ACTUAL	FY 24-25 ACTUAL	AMT INC/(DEC)	INC(DEC) BUDGET	INC(DEC) PRIOR YR
July	\$ 1,218,819	\$ 1,145,396	\$ (73,423)	\$ 1,145,396	\$ 1,200,807	\$ (55,411)	-6.0%	-4.6%
August	\$ 1,207,093	\$ 1,209,259	\$ 2,166	\$ 1,209,259	\$ 1,189,253	\$ 20,006	0.2%	1.7%
September	\$ 1,162,814	\$ 1,173,801	\$ 10,987	\$ 1,173,801	\$ 1,145,631	\$ 28,170	0.9%	2.5%
October	\$ 1,199,204	\$ 1,084,216	\$ (114,988)	\$ 1,084,216	\$ 1,181,483	\$ (97,266)	-9.6%	-8.2%
November	\$ 1,072,439	\$ 1,104,537	\$ 32,098	\$ 1,104,537	\$ 1,056,590	\$ 47,947	3.0%	4.5%
December	\$ 1,315,337	\$ 1,134,689	\$ (180,648)	\$ 1,134,689	\$ 1,295,899	\$ (161,210)	-13.7%	-12.4%
January								
February								
March								
April								
May								
June								
<b>TOTAL</b>	<b>\$ 7,175,706</b>	<b>\$ 6,851,899</b>	<b>\$ (323,807)</b>	<b>\$ 6,851,899</b>	<b>\$ 7,069,663</b>	<b>\$ (217,763)</b>	<b>-4.5%</b>	<b>-3.1%</b>

Y-T-D Budget \$ 7,175,706  
 Y-T-D Actual 6,851,899  
 Y-T-D Variance (323,807)  
 Y-T-D % Var -4.5%

Prior Year \$ 7,069,663  
 Y-T-D Actual 6,851,899  
 Y-T-D Variance (217,763)  
 Y-T-D % Var -3.1%

**Sales Tax Revenue by Month**  
**FY 25-26 Actual Compared to Previous 3 Fiscal Years Actual**

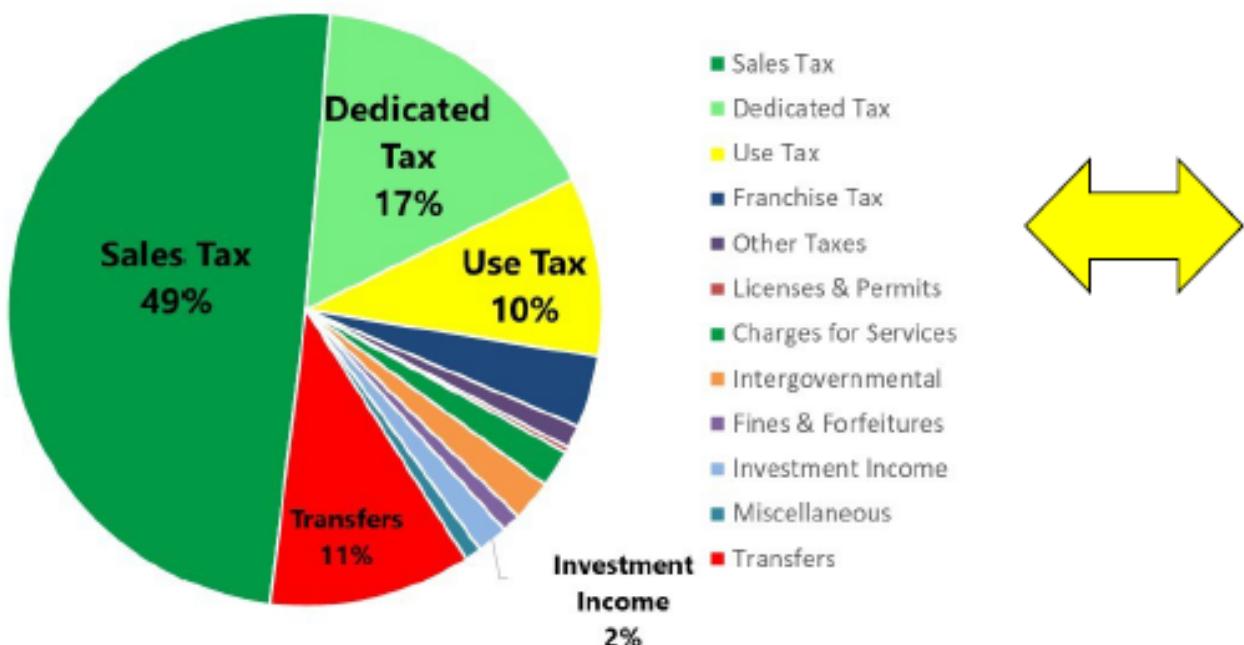


## GENERAL FUND YEAR-TO-DATE REVENUES

	YTD FY25-26 Budget	YTD FY25-26 Actual	Budget Over/(Under)	YTD FY24-25 Actual
Sales Tax	\$ 4,220,929	\$ 4,027,765	\$ (193,164)	\$ 4,158,552
Dedicated Tax	1,406,976	\$ 1,342,817	(64,160)	1,386,184
Use Tax	723,323	\$ 793,839	70,516	702,255
Franchise Tax	300,000	\$ 320,064	20,064	295,206
Other Taxes	100,000	\$ 101,435	1,435	100,476
Licenses & Permits	38,700	\$ 24,912	(13,788)	22,933
Charges for Services	181,625	\$ 167,382	(14,243)	170,658
Intergovernmental	165,518	\$ 182,368	16,850	197,800
Fines & Forfeitures	115,250	\$ 84,281	(30,969)	115,193
Investment Income	155,298	\$ 137,770	(17,527)	214,627
Miscellaneous	34,936	\$ 73,846	38,910	102,803
Transfers	900,000	\$ 900,000	-	900,000
<b>Totals</b>	<b>\$ 8,342,555</b>	<b>\$ 8,156,480</b>	<b>\$ (186,075)</b>	<b>\$ 8,366,688</b>

Over (Under) Budget Year-to-Date: -2.2%

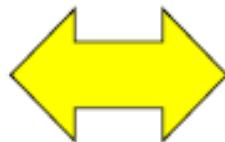
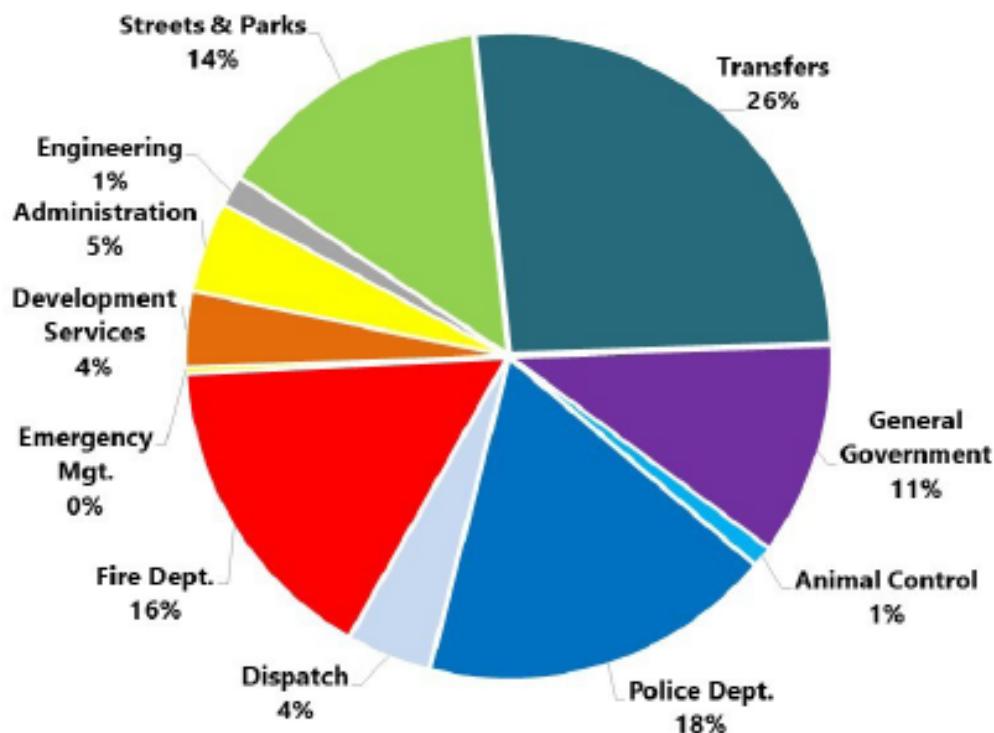
Increase (Decrease) over Prior Year: -2.5%



# GENERAL FUND YEAR-TO-DATE EXPENDITURES

DEPARTMENT	YTD FY25-26	YTD FY25-26	Budget	YTD FY24-25
	Budget	Actual	(Over)/Under	Actual
General Government	\$ 946,307	\$ 938,477	\$ 7,829	\$ 768,561
Animal Control	85,819	88,633	(2,814)	80,317
Police Dept.	1,526,737	1,565,679	(38,942)	1,327,318
Dispatch	349,309	370,276	(20,968)	314,343
Fire Dept.	1,479,154	1,401,298	77,856	1,253,570
Emergency Mgt.	63,650	25,988	37,662	12,936
Development Services	382,115	331,335	50,780	261,906
Administration	382,423	399,751	(17,328)	390,563
Engineering	161,252	132,692	28,560	110,152
Streets & Parks	1,174,376	1,225,740	(51,364)	741,194
Transfers	2,351,460	2,299,890	51,569	2,395,863
<b>Totals</b>	<b>\$ 8,902,599</b>	<b>\$ 8,779,760</b>	<b>\$ 122,840</b>	<b>\$ 7,656,722</b>
<b>Under (Over) Budget Year-to-Date:</b>				1.4%
<b>Increase (Decrease) over Prior Year:</b>				14.7%

**General Fund YTD Percent Expenditures by Department**



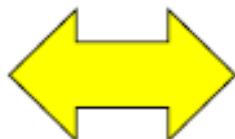
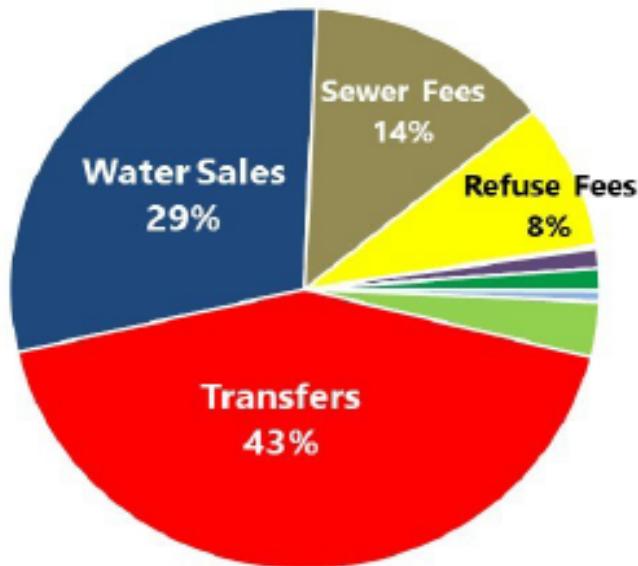
# GLENPOOL UTILITY SERVICES AUTHORITY

## YEAR-TO-DATE REVENUES

	YTD FY25-26	YTD FY25-26	Budget	YTD FY24-25
	Budget	Actual	Over/(Under)	Actual
Water Sales	\$ 1,664,463	\$ 1,543,722	\$ (120,741)	\$ 1,662,414
Sewer Fees	762,044	710,062	(51,981)	755,353
Refuse Fees	440,193	443,469	3,276	431,269
Solid Waste Mgt Fee	11,000	10,315	(686)	10,181
Storm Water Mgt Fee	59,000	59,082	82	58,332
Water/Wastewater Fee	2,500	634	(1,866)	1,676
Misc Fees/Other	84,675	66,499	(18,176)	77,512
Taps	28,500	1,600	(26,900)	10,200
CCRWD 2	23,750	33,164	9,414	29,336
Investment Income	146,941	168,529	21,589	210,053
Transfers	2,239,460	2,242,817	3,357	2,286,361
<b>Totals</b>	<b>\$ 5,462,524</b>	<b>\$ 5,279,892</b>	<b>\$ (182,632)</b>	<b>\$ 5,532,686</b>
<b>Over (Under) Budget Year-to-Date:</b>			-3.3%	
<b>Increase (Decrease) over Prior Year:</b>			-4.6%	

### GUSA YTD Revenues by Type

- Water Sales
- Sewer Fees
- Refuse Fees
- Solid Waste Mgt Fee
- Storm Water Mgt Fee
- Water/Wastewater Fee
- Misc Fees/Other
- Taps
- CCRWD 2
- Investment Income
- Transfers

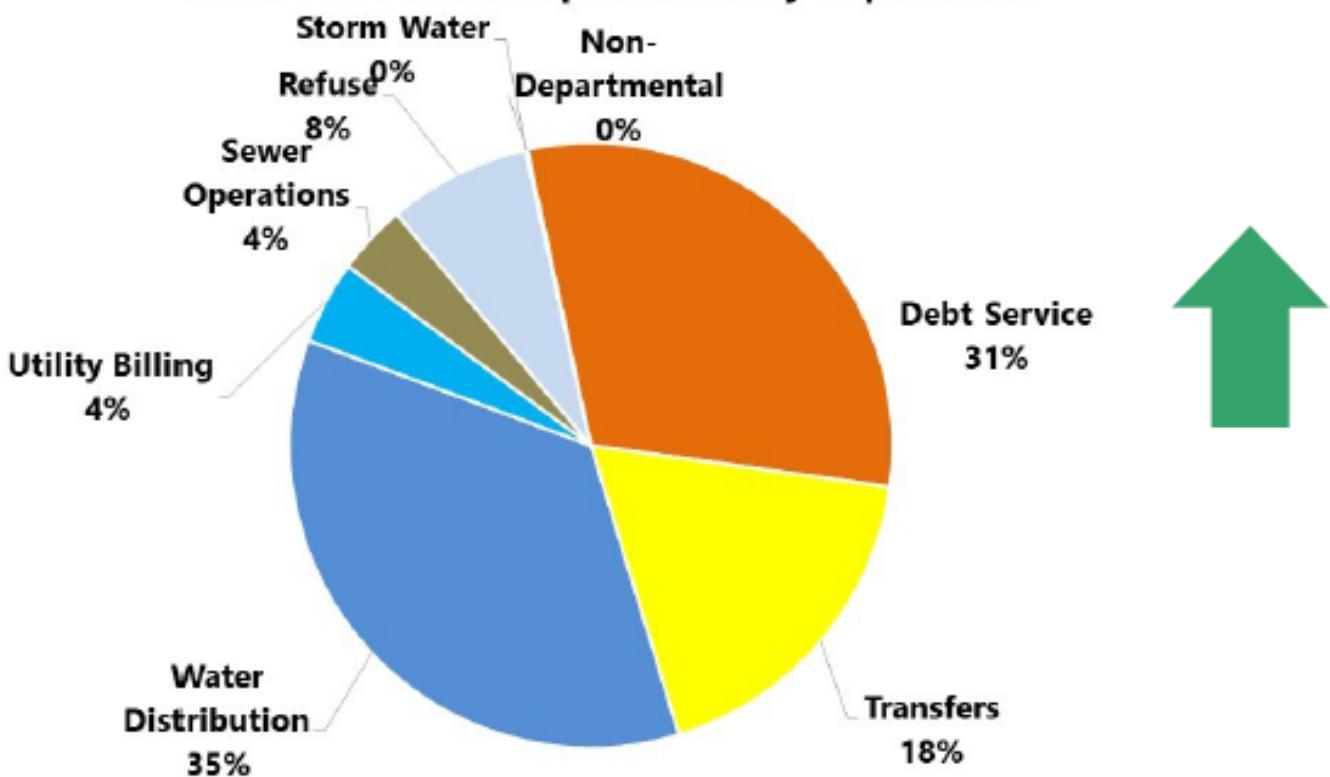


## GLENPOOL UTILITY SERVICES AUTHORITY

### YEAR-TO-DATE EXPENDITURES

<b>DEPARTMENT</b>	<b>YTD FY25-26</b>	<b>YTD FY25-26</b>	<b>Budget (Over)/Under</b>	<b>YTD FY24-25</b>
	<b>Budget</b>	<b>Actual</b>		<b>Actual</b>
Water Distribution	\$ 2,071,786	\$ 1,760,511	\$ 311,274	\$ 1,632,047
Utility Billing	263,230	221,748	41,482	203,554
Sewer Operations	288,030	186,943	101,087	232,126
Refuse	472,175	381,521	90,654	445,999
Storm Water	87,000	348	86,652	8,788
Non-Departmental	5,219	5,185	34	5,198
Debt Service	1,522,736	1,522,736	-	1,459,121
Transfers	900,000	900,000	-	900,000
<b>Totals</b>	<b>\$ 5,610,174</b>	<b>\$ 4,978,991</b>	<b>\$ 631,183</b>	<b>\$ 4,886,834</b>
Under (Over) Budget Year-to-Date:			11.3%	
Increase (Decrease) over Prior Year:			1.9%	

#### GUSA YTD Percent Expenditures by Department



# FUND DASHBOARD

FUND	REVENUES	EXPENDITURES	YTD NET REVENUES /
GENERAL FUND	\$8,156,480	\$8,779,760	(\$623,280)
GLENPOOL UTILITY SERVICES AUTHORITY FUND	\$5,279,892	\$4,978,991	\$300,901
GLENPOOL INDUSTRIAL AUTHORITY FUND	\$411,086	\$412,403	(\$1,317)
STREETS & INFRASTRUCTURE FUND	\$508,526	\$42,922	\$465,604
PUBLIC SAFETY CAPITAL FUND	\$408,891	\$430,362	(\$21,471)
PUBLIC SAFETY PERSONNEL FUND	\$868,939	\$977,813	(\$108,873)
CAPITAL FUND	\$186,309	\$120,499	\$65,810
ARPA FUND	\$12,022,398	\$12,026,577	(\$4,179)
PARKS AND RECREATION FUND	\$7,287	\$364	\$6,923
HOTEL-MOTEL FUND	\$146,973	\$131,237	\$15,736

# Development Services

Listed below are current development related activities within the City of Glenpool through the month of January 2026. These activities listed include Projects Under Construction, Planning Applications Under Review, Approved Projects Not Under Construction, Building Permits and Inspections, as well as Code Enforcement Activity. The most recent activities are highlighted in **red**.

## Commercial/Industrial Projects Under Construction:

1. **C & C Office Complex** – A proposed 2,672 sf office building located 459 E 151<sup>st</sup> S. The existing single-family residence will be converted into an office building.

## Commercial/Industrial Occupancy Permits Issued in December 2025:

1. **Bonifazi Jewelry (Jewelry Sales and Repair) – 14068 S Hickory Pl.**
2. **Modern Reign (Retail) – 148 W Main St. Ste B**

## Earth Change Permits Issued:

1. **South 75 Business Park** – 2.5-acre site near northwest and northeast corner of 166<sup>th</sup> Street South and South Broadway Street. The owner is clearing, grading and installing drainage improvements to serve the area.
2. **Grandview Heights Apartments North Expansion** – A 120-unit apartment project on 6.8-acre site located at 12150 South Yukon Avenue. This is an expansion of the existing Grandview Heights Apartment project.
3. **Glenpool High School Varsity Parking Lot Addition:** Grading for an 80-space parking lot located 393 E 147th St.

## Residential Projects Under Construction:

Subdivision Name		Lots Approved or Units	Under Construction	Completed	Lots Available
1	Glen Hills I (Phase 1-6)	84	1	83	0
2	Glen Hills II (Phase 7-11)	78	0	73	5
3	Scissortail	88	7	79	2
4	Redbud Glen	74	9	50	15
5	Twin Ponds	25	0	2	23
6	Grandview Heights Apts	120 (units)	0	0	120 (units)
<b>Totals</b>		<b>469</b>	<b>17</b>	<b>287</b>	<b>165</b>

## Planning Applications Under Review:

1. **Annexation(s): No New Applications**
2. **Comprehensive Plan Amendment(s): No New Applications**
3. **Zone Amendment(s): No New Applications**
4. **Planned Unit Development (PUD):**
  - A. **151-75 Crossing Planned Unit Development** – A proposed Planned Unit Development (PUD 45) for a mixed-use development consisting of light industrial and commercial uses. The subject site is 76.6-acres in size and is located on the southwest corner of US Highway 75 and State Highway 67.
  - B. **PUD 43 Carson Trails Major Amendment #2** – A major amendment to PUD 43 to revert to the original PUD approval and reduce the minimum lot size from 1500sf to 1200sf.
5. **Subdivision Plat(s) – Preliminary and Final:**
  1. **The Lakes at Twin Ponds** – A Preliminary Plat to subdivide a 94.0918-acre site into two-hundred and fifty-one (251) lots in nine (9) blocks and seven (7) reserve areas. The subject site is generally located on the south side of W 161<sup>st</sup> S and west of US75.
  2. **151-75 Crossing Preliminary Plat**: A Preliminary Plat for a commercial center of approximately 76.599 acres. There will be a total of seven (7) lots and three (3) reserve areas. The subject site is generally located at the southwest corner of US Highway 75 and State Highway 67.

3. **Redbud Glen II Preliminary Plat:** A Preliminary Plat to subdivide an approximately 25.729-acre site into eighty-two (82) residential lots and four (4) reserve areas. The subject site is generally located on the west side of South Elwood Avenue approximately a quarter-mile north of East 151st Street South.
4. **Scissortail Phase 2 –** A Final Plat to subdivide an approximately 40.20-acre site into one-hundred and eleven (111) residential lots and four (4) reserve areas. The subject site is located east of E. 148<sup>th</sup> St. S and north of S. Poplar St.
5. **C & C Office Complex –** A proposed consolidation of a two (2) lot 1.26 acre site into one (1) lot. The subject site is located at 1299 E 151<sup>st</sup> Street.

6. **Lot Split Application(s):** **No New Applications**

7. **Site Plan Application(s):**

- A. **State Farm Office – Marvin Manns** – A Site Plan review of a proposed office building located at 201 E 141<sup>st</sup> St.
- B. **TSU One, Inc.** - Site plan to add a shop building on an industrial site. The site is approximately 2.47 acres and is located at 700 West 138<sup>th</sup> Street South.
- C. **Glenpool Schools Varsity Building Parking Lot Addition** - A Site Plan application to construct a new parking lot with 80 standard spaces, 3 accessible spaces, and 1 van accessible space. The site is located at 393 E 147th St.
- D. **Foundation Baptist Church** - A Site Plan application for an addition to a church building. The site is approximately 0.8-acres and the addition is approximately 450 square feet.
- E. **Glenpool Schools Press Box** – A Site Plan application for the renovation of the Glenpool Schools Press Box.
- F. **Glenpool Gym Expansion** – Site Plan application for a 9,500 sf gym addition.

8. **Specific Use Permits:** **No New Applications**

9. **Variance(s):** **No New Applications**

## **Approved Projects Not Under Construction**

1. **McGraw Winfield Realtors** – A proposed 4,434sf office building located at 12189 South Yukon Avenue.
2. **Carson Trails** – A 497-lot residential Planned Unit Development (PUD) located north and east of the northeast corner of West 181<sup>st</sup> Street and South Union Avenue directly adjacent to Eden South neighborhood. A subdivision plat for Phase I of Carson Trails PUD-43. The plat consists of 82 residential lots and four (4) reserve areas.
3. **Grandview Heights Apartments North Expansion** – A 120-unit apartment project on 6.8-acre site located at 12150 South Yukon Avenue. This is an expansion of the existing Grandview Heights Apartment project.
4. **Redbud Glen II** – A Preliminary Plat to subdivide a 25.729-acre site into sixty-seven (67) lots in eight (8) blocks and four (4) reserve areas. The subject site is generally located north of E. 149<sup>th</sup> Street S. and West of S. Elwood Ave.
5. **Twin Ponds Phase II** – Preliminary Plat of a 12.29-acre site. The plat proposes to subdivide the site into ten (10) lots and four (4) reserve areas. The subject site is generally located north of West 181st Street South – ½ mile west of Highway 75.
6. **Scissortail Phase 2** – A Preliminary Plat to subdivide an approximately 40.20-acre site into one-hundred and eleven (111) residential lots and four (4) reserve areas. The subject site is located east of E. 148<sup>th</sup> St. S and north of S. Poplar St.
7. **Housley Group Plat** – A proposed Preliminary Plat of a 14.63-acre site located on the north side of West 161st Street South, approximately a half mile east of U.S. Highway 75. The preliminary plat proposes to subdivide the site into three (3) lots.
8. **Glenpool High School Addition** – A Site Plan application for a new addition to the Glenpool High School Building. The addition is approximately 7,188 square feet and located at 14502 South Fern Street.

## **Items Scheduled for BOA Meeting – February 9, 2026**

**No items scheduled.**

## **Items Scheduled for Planning Commission Meeting – February 9, 2026**

1. **C & C Office Complex** – A proposed consolidation of a two (2) lot 1.26 acre site into one (1) lot. The subject site is located at 1299 E 151<sup>st</sup> Street.

2. **PUD 43 Carson Trails Major Amendment #2** – A major amendment to PUD 43 to revert to the original PUD approval and reduce the minimum lot size from 1500st to 1200sf.

**Current Residential and Commercial Building Permit Statistics**

Current Active Residential Permits	<b>15</b>
Current Active Commercial Permits	<b>6</b>
New Residential Permits Issued <b>December 2025 (New Construction)</b>	<b>0</b>
New Commercial Permits Issued <b>December 2025 (New Construction)</b>	<b>0</b>
Residential Permits through <b>December 2025 (New Construction)</b>	<b>43</b>
Residential Permits through <b>December 2024 (New Construction)</b>	<b>70</b>
<b>Assessment Letters Issued in 2025 (Total)</b>	<b>6</b>
<b>Assessment Letters Issued in 202 (Total)</b>	<b>0</b>

## Code Enforcement Activity for January 2026

ACTIVITY DESCRIPTION:	Totals			
Complaints received and investigated <b>Year to Date</b>	<b>94</b>			
Open public nuisance cases through <b>January 2026</b>	<b>13</b>			
CODE ENFORCEMENT CASES	Oct 2025	Nov 2025	Dec 2025	Jan 2026
	<b>161</b>	<b>209</b>	<b>181</b>	<b>94</b>
High grass:	<b>24</b>	<b>9</b>	<b>2</b>	<b>-0-</b>
Fire damaged structures:	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>
Illegally parked vehicles:	<b>2</b>	<b>1</b>	<b>1</b>	<b>5</b>
Nuisance abatements (contractor):	<b>0</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>
Notices issued for residents with no water service:	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>
Tulsa County Health Department citations:	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>
Illegally placed signs:	<b>86</b>	<b>190</b>	<b>118</b>	<b>55</b>
Damage to public facilities citations:	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>
Excessive trash & debris notices:	<b>4</b>	<b>5</b>	<b>7</b>	<b>-0-</b>
Dilapidated structures/property notices:	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>
Trash can/receptacle placement notices:	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>
Building demolition & removal:	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>
Inoperable/abandoned vehicles:	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>
Visual impairments caused by trees, shrubs, vehicles, basketball goals, etc. interfering with traffic flow:	<b>1</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>
Stagnant water causing mosquito issues:	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>
Pest issue:	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>
Dilapidated fencing:	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>
Noxious odor:	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>
Phone calls/inquiries	<b>42</b>	<b>38</b>	<b>52</b>	<b>33</b>

# Public Works

The following details of all work completed in January 2026:

## Admin / Community

- Conducted weekly recycling pickups at PW, Dawes, and GCC for delivery to the MET
- Conducted weekly meetings regarding meter repairs/replacements
- Organized and sent out message for water cut off list on TextMyGov
- Conducted multiple interviews for Water/Sewer laborer position
- Installed Water dispensers at Dawes and Public Works to reduce plastic waste
- Began coordination talks with GIS for Arbor Week celebrations
- Prepared for STEM night at GMS on Feb 24
- Continued making progress on Emergency Action Plan for Public Works

## Streets

- Crack sealed – Glen Village
- Filled potholes – multiple areas around city
- Cleaned storm drains – Various areas around town and in numerous detention ponds
- Serviced Mowers and Weed eaters
- Installed 4 stop signs in Scissortail
- Installed “No Semi” on the west end of the industrial park on 138<sup>th</sup>.
- Prepped Equipment for winter storm (2026-01-23)

## Parks

- Contractors began installing new borders and mulch at Black Gold playgrounds (should be completed by end of December)
- Pick up trash and emptied trash cans daily at all city parks
- Ground down tree stumps at City Hall, Morris Park, and along Elwood at 137<sup>th</sup>
- Added Riprap at Lamber to prevent more creek wandering
- Picked up leaves in all parks.

## Beautification

- Began working with ProLandscape+ Software
- Planned Dawes Tree/Plant Nursery for Summer 26
- Worked with disc golf volunteers to plan placement of new trees along hole 6.
- Planned new planter at EMS building
- Conducted water quality sampling with Okhai and Cheryl Cheadle with Blue Thumb
- Attended invasive management webinar by Grow Native

## **Facilities Maintenance**

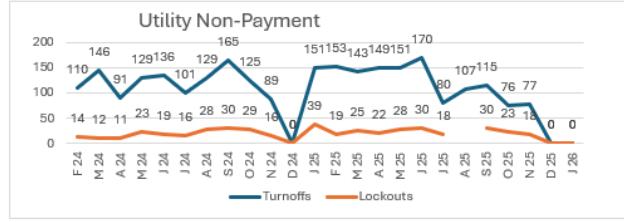
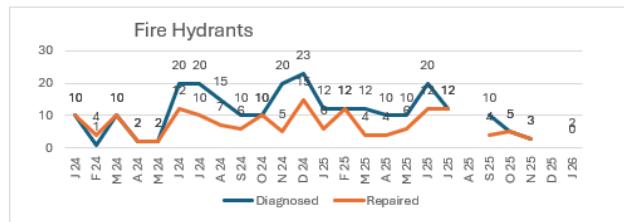
- Assisted with large Christmas tree tear down in Black Gold Park
- Replaced Keypad at Dawes with higher grade unit (old one failed)
- Finalized replacing flood lights at 141<sup>st</sup> Street water tower
- Replaced northwest flood light at 156<sup>th</sup> Street water tower
- Fixed drive through speaker at Utility Billing
- Cleared Room at Old City Hall for Chamber to store Christmas equipment
- Replaced all lights at Dawes arena (non-functioning) with LED fixtures
- Installed heater in shop area at Dawes
- Facilitated RTU8 replacement at Public Safety
- Installed Knox Box at Utility Billing for FD entry

## **Wastewater Treatment Plant and Lift Stations**

- Daily calibration and testing performed (CL, DO, pH)
- Daily readings performed
- Daily flow monitoring performed
- Daily addition of chemicals to lagoon
- Weekly Biological Oxygen Demand and Total Suspended Solids samples to Green Co.
- E-coli testing sent to Green Co. Testing
- Build gravel pad for Water Cleaners operation set to begin in March
- Replaced broken fitting on 6" bypass hose
- Assisted Distribution Crew on overnight water main break at 142<sup>nd</sup> and Elwood
- Moved all 4" pumps and UTV inside for winter storm
- Filled Generator fuel and topped off anti-freeze in preparation for the winter storm

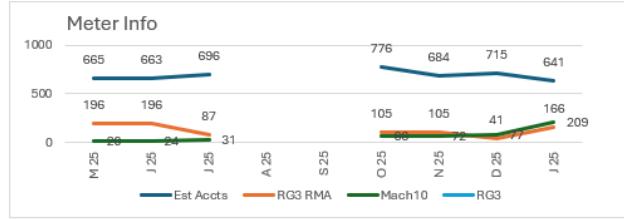
## **Lift Stations:**

- Inspected all lift stations
  - Cleaned floats
  - Cleaned around stations and wells
  - Mowed, weeded, and sprayed all stations
- Assisted WWTF operator with daily tasks while Kyle was out of office
- Serviced small bypass pump (currently at Elwood LS)
- Met with contractors to get quotes for flow meters at all Lift Stations
- Delivered my Hydrogen Peroxide to Newman LS



## **Distribution:**

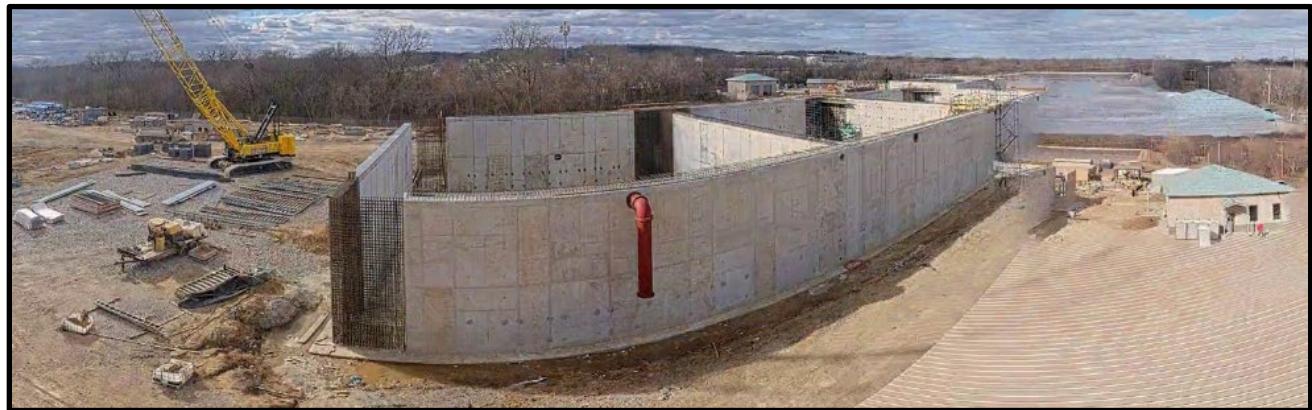
- 355 Utility locates
- 77 turn offs for non-payment Dec
- 0 turn offs for non-payment (December was skipped)
- 0 lock outs (December was skipped)
- 8 leaks repaired (3 major, 2-minor, 10 pending)



- 132-meter(s) set (103 residential, 29 commercial – all new Mach 10 meters)
- 216 RG3 repaired registers replaced failed RG3 registers.
- Bi-weekly water samples taken – one sample failed / was retaken and passed
- Diagnosed 2 hydrants, 0 repaired
- Jetrodded 2 possible sewer backup(s) (1 on city side, 1 on customer side)

## WWTF Build - UPDATE

The admin building and maintenance building are nearing completion. Progress on the SBR, Digestor, UV Building and Headworks is still moving steadily ahead.

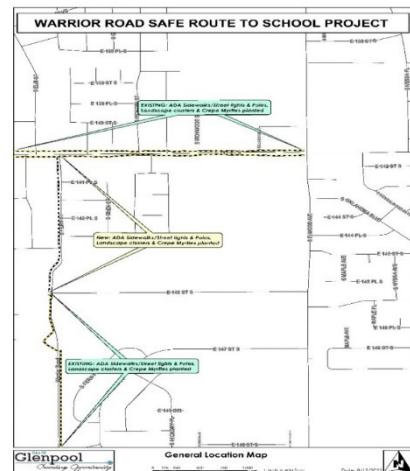
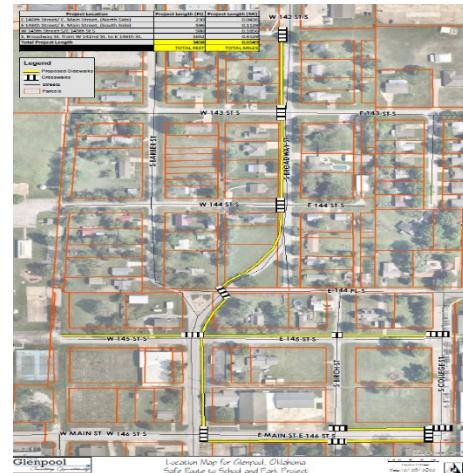


# Engineering

This report summarizes the activities of the engineering department and infrastructure projects in the City of Glenpool during the stated period. The most recent activities are highlighted in **red**.

## Sidewalk Projects:

- 1. Glenpool Safe Route to School Project JP#3810404** – This project establishes an ADA-compliant sidewalk network linking Glenpool Public School to Black Gold Park.
  - Awaiting Notice to Proceed from ODOT.
- 2. TAP Grant Sidewalk Improvement Project on Warrior Road. JP#3802804** – The Warrior Road Project aims to construct a sidewalk from 146th to 141st Street, covering survey, environmental, geotechnical, and engineering studies, culminating in final design and project plans.
  - Currently at 60% plans.
- 3. Sidewalk & Beautification Phase II Project JP#28845(05)** – Construction of 2 miles of sidewalks linking Glenpool School to the Glenpool Community Center along 146<sup>th</sup> street, Elwood Avenue, 141<sup>st</sup> street and Peoria Ave. Project include installing decorative lighting along 141<sup>st</sup> street.
  - Alternate 3 was removed at the December Council Meeting.
  - Preconstruction meeting scheduled for January 29, 2026, at the ODOT District VIII office.



The estimate for this project is summarized below:

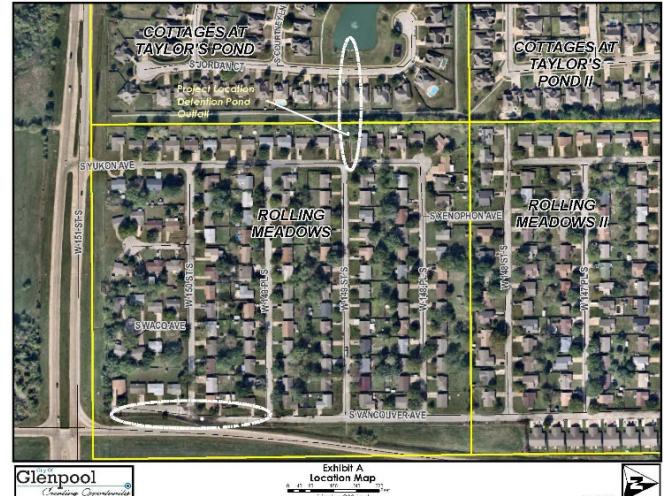
Project	Description	Estimate
Base Bid	E 141 <sup>st</sup> Street North Side: Between Elwood Ave and Peoria Ave. S Peoria Ave: Between E 141 <sup>st</sup> St & Recreation Center	\$624,323.82
Add Alternate 1	E 141 <sup>st</sup> Street South Side: Between S Elwood Ave & S Peoria Ave	\$812,962.56
Add Alternate 2	S. Peoria Ave: In Front of Recreation Center to 137 <sup>th</sup> Pl	\$108,849.24
Add Alternate 3	E 146 <sup>th</sup> St: Between Warrior Road & S Elwood Ave. S. Elwood Ave: Between E 146 <sup>th</sup> St & E. 141 <sup>st</sup> St	\$998,925.36

## Street Projects:

1. **Elwood Ave. Widening from 151<sup>st</sup> to 137<sup>th</sup> Street, State JP#36939(05)** – Expands 1.42 miles from two to four lanes, improving pavement, traffic flow, safety, and aesthetics. **Move Glenpool Forward Project**
2. **Elwood Avenue at: 141st and 151st Intersections** – Received STP grant to construct 141<sup>st</sup> and 151<sup>st</sup> intersection on Elwood Avenue. **Move Glenpool Forward Project**
  - Grant Agreement presented on the City agenda for approval on August 4<sup>th</sup>, 2025.
  - Design underway.
3. **Elwood Avenue Widening from 121st St. to 137th St.** – Widens 1.68 miles beyond two lanes. Project funding includes design, partial right-of-way and utility relocations. No construction funding at this time.
  - **The City of Glenpool has selected Garver Engineering as the Consultant for this project. Waiting on Notice to Proceed from ODOT.**
4. **Community Development Block Grant** – FY2024 grant: \$120,143 for Glen Village Addition II improvements (stormwater, sinkhole, and street repairs).
  - **Bid documents completed and being reviewed by legal.**

## Stormwater Projects:

1. **Rolling Meadows Stormwater** – This project aims to address surface water runoff issues affecting residents of Rolling Meadows near Taylor's Pond Subdivision. Crafton, Tull & Associates is the engineer of records.
  1. Received bid-set December 19<sup>th</sup>, 2025, to address nuisance water in the neighborhood.
  2. Bid advertisement is planned for end of January or early February.



## Stormwater Management

- The Stormwater campaign for February emphasizes the importance of checking vehicles regularly for oil leaks and washing cars in a car wash to avoid pollutants from getting into our streams
- Staff responded to DEQ's correspondence received on November 18, 2025, regarding the FY 2024 Stormwater Annual Report for the City of Glenpool Phase II Municipal Separate Storm Sewer System, OPDES Permit Authorization No. OKR040047.



### Blue Thumb Water Quality Education Program

cheryl.cheadle@conservation.ok.gov

Monitoring results for Coal Creek: Morris Park, Glenpool

Coal Creek

Date: 1/21/2026

Time: 8:45 a.m.

Air Temperature: 6C Water Temperature: 5C

Weather: Clear

Stream Stage: Normal

**Any Site Observations:** A tree on the west bank has fallen into the stream due to bank erosion. Newly exposed orange rods were observed, further indicating active erosion. Bank erosion can degrade water quality, increase sedimentation, destabilize habitat, and pose safety and infrastructure risks in a small park stream.

Dissolved Oxygen: 14 mg/l, 14 mg/l

Percent Saturation: 105

pH: 7.5, 7.75

Nitrate: 0, 0 Nitrite: 0, 0

Ammonia Nitrogen: 0 mg/l, 0 mg/l

Orthophosphate: .007 mg/l, .007 mg/l

Chloride: 160 mg/l, 160 mg/l

**Comments:** The results of chemical tests and the stream observations made on 1/21/2026 are fairly regular results for Coal Creek. Every test is run twice.



## Coal Creek Monitoring

- Coal Creek monthly monitoring was completed on 1/21/2026 in partnership with Blue Thumb (Green Country Stormwater Alliance). The test result shows that the measured water-quality parameters are within the expected or acceptable range, no unusual pollution or disturbance was detected.

# Conference Center / Public Relations

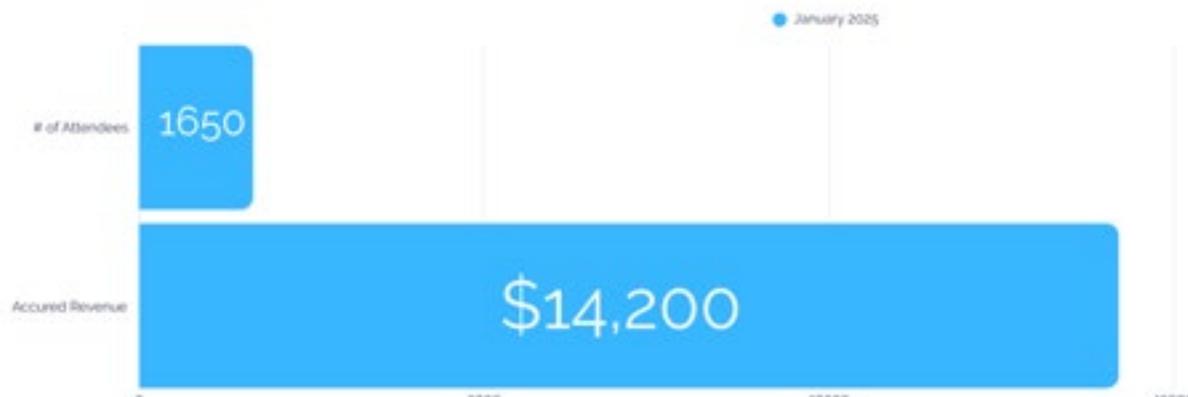
January is typically a slower month for the Conference Center. Even so, the facility hosted 22 events during the month. These events included a mix of meetings, trainings, private events, and multi-day programs, allowing the facility to remain active during the winter season.

This month GCC also participated in the Tulsa Wedding Show. The event was a good opportunity to meet couples in person, answer questions, and promote the Conference Center as a wedding venue. Since the show, we have seen increased interest from couples, which is expected to lead to future bookings.

## EVENTS TO HIGHLIGHT

- **Small Business Association Meeting**, providing space for local business owners and professionals to meet, network, and share resources.
- **ALFAV Company Party** hosted their large company party at the Conference Center for the first time. The event was well attended and gave staff the opportunity to work with a new corporate client for a large-scale event.
- **Immense Memories Scrapbooking** returned for another scrapbooking weekend. Despite the weather, the event was successful and well attended, and it continues to be a strong repeat booking that uses the facility effectively over multiple days.

While January is a slower month, the Conference Center maintained steady activity and continued to serve a variety of groups. Outreach efforts, repeat bookings, and first-time clients helped keep the facility in use and set the stage for increased activity in the coming months.

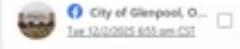




## Social Media Monthly Stats:

Profile	Audience	Net Audience Growth	Published Posts	Impressions	Engagements	Engagement Rate (per Impression)	Video Views
<b>Reporting Period</b>	26,965	203	126	573,556	37,187	6.5%	8,844
Nov 21, 2025 – Dec 23, 2025	↗ 0.8%	↘ 55.3%	↘ 16%	↘ 42.8%	↘ 47.7%	↘ 8.5%	↘ 66.4%
<b>Compare To</b>	26,762	454	150	1,002,709	71,068	7.1%	26,299
Oct 19, 2025 – Nov 20, 2025							
1.  City of Glenpool, Oklah...	10,395	56	36	218,423	10,187	4.6%	4,429
2.  Glenpool Animal Contr...	10,947	55	51	274,357	23,415	8.5%	3,399
3.  Glenpool Conference C...	2,332	3	29	3,886	49	1.3%	432
4.  Glenpool Police Depart...	3,291	89	10	76,890	3,586	4.7%	84

## Top City Social Media Posts:

 <b>City of Glenpool, O...</b> Mon 12/22/2025 5:58 pm CST	 <b>Glenpool Police De...</b> Thu 12/18/2025 9:27 pm CST	 <b>City of Glenpool, O...</b> Tue 12/20/2025 6:55 pm CST	 <b>City of Glenpool, O...</b> Wed 11/26/2025 10:49 pm CST	 <b>City of Glenpool, O...</b> Mon 12/18/2025 11:52 pm CST
The City of Glenpool recently celebrated values that make our organization stand out at the Recognition Awards Banquet. The event...	COMMUNITY ALERT: ARREST NOTIFICATION The Glenpool Police Department has...	Update 11:30 pm - Repairs are complete and water service has been restored to the area...	⚠️ Traffic Alert – U.S. Highway 75 at 131st St. ⚠️ There has been a wreck on U.S. 75 at 131st Street, and one northbound lane will be shut down for a while as crews work to safely clear the...	⚠️ If you missed last night's BlackGold Christmas Lights-On Ceremony, don't worry, there's still...
				
Total Engagements 2,753	Total Engagements 2,145	Total Engagements 1,519	Total Engagements 1,388	Total Engagements 1,167
Reactions 208	Reactions 251	Reactions 73	Reactions 35	Reactions 296
Comments 32	Comments 6	Comments 25	Comments 26	Comments 11
Shares 19	Shares 58	Shares 20	Shares 9	Shares 16
Post Link Clicks 5	Post Link Clicks —	Post Link Clicks —	Post Link Clicks —	Post Link Clicks —
Other Post Clicks 3,489	Other Post Clicks 1,830	Other Post Clicks 1,401	Other Post Clicks 1,318	Other Post Clicks 784

## City Comparative Performance Overview:

Profile	Audience	Net Audience Growth	% Audience Growth	Published Posts	Published Carousels	Published Videos	Published Photos
<b>Your Profiles Average</b>	10,395.00	56.00	0.54%	31.00	—	0.00	28.00
<b>Competitor Profiles Average</b>	11,695.17	229.00	2.00%	37.33	—	1.17	33.17
1.  City of Bixby - Muni...	11,732	149	1.29%	33	N/A	2	29
2.  City of Coweta	11,239	700	6.64%	38	N/A	0	38
3.  City of Glenpool, ...	10,395	56	0.54%	31	N/A	0	28
4.  City of Jenks - Muni...	11,512	110	0.96%	27	N/A	3	21
5.  City of Owasso, OK ...	15,866	287	1.84%	102	N/A	1	93
6.  City of Sand Spring...	11,819	58	0.49%	8	N/A	0	5
7.  City of Sapulpa Gov.	8,004	70	0.88%	16	N/A	1	13

# Economic Development/Grants

## Economic Development

### Business, Retention, & Expansion (BR&E):



- The Glenpool Chamber, with support from the City of Glenpool and Curtis Evans of the Brian Frere Team – Keller Williams Realty, hosted the Morning BREW on Thursday, January 22, from 7:30–9:00 a.m. at Roast House Coffee. The event brought together 17 members of the Glenpool community who are involved in local business for coffee, connection, and meaningful conversation. Reflective questions were asked, with all attendees invited to share, followed by community announcements and open discussion. The format encouraged engagement and strengthened relationships among
  - The next Morning Brew is scheduled for Thursday, February 19<sup>th</sup> from 7:30-9:00 a.m. at Roast House Coffee.

- The Glenpool Economic Development Team remains committed to building strong relationships with local businesses and supporting long-term economic growth through its formal Business Retention and Expansion (BRE) program.
  - The BRE committee is composed of local, regional, and state partners and meets monthly to conduct structured business visits.
  - During this reporting period, team members visited three primary job businesses, creating opportunities for meaningful connection and targeted support.
  - The January 26th meeting was cancelled due to impending weather. The February 23rd meeting will focus on Commerce incentives, and the team is planning an educational event to support businesses through the application and approval process.

### New Business/Sites

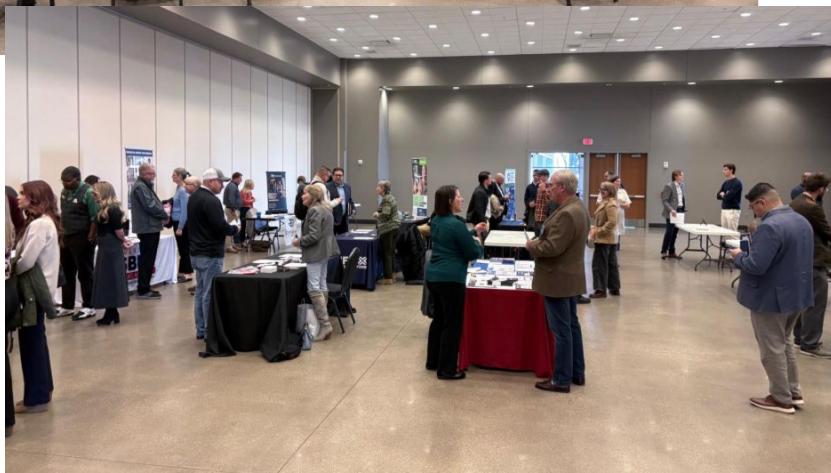
- Housing Study - Following City Council review and approval of the contract with Catalyst Commercial, we are now in the process of inviting key stakeholders to participate in the study kickoff meetings scheduled for February 24. This step marks the formal launch of the housing study and the beginning of stakeholder engagement.
- Scheduled to meet the last week of this month with the internal team for a third follow-up discussion with a Glenpool property owner regarding potential mixed-use development of the land, review a

conceptual plan, hear updates from the owner, discuss next steps, and address any outstanding concerns.

- Represented the City of Glenpool and the Glenpool Chamber at the ribbon cutting and grand opening of Modern Reign Boutique, a new Glenpool business, on January 17. The boutique is located at 148 W. Main Street and adds to the growing mix of retail offerings in the downtown area.
- Scheduled for the last week of the month, I will meet with a business representative as part of the internal team to discuss potential use for city-owned property.
- RFP (Request for Proposal) Submissions – To date in 2026, we have received 2 RFPs through Tulsa's Future and submitted 0.

#### Travel/Training/Misc:

- On January 6, I attended the Select Oklahoma Education (EDU) Committee meeting, which included a discussion on Oklahoma Competes, the state's performance-based incentive program for business expansion and relocation. The meeting also covered planning for upcoming education and workforce development programming, scholarship updates, and coordination on future committee initiatives and events.



- On January 15, I participated in the Made in America Resource Summit at the Glenpool Conference Center, where I was asked to deliver the welcome and share Glenpool community highlights to open a program featuring federal, state, and regional partners such as the U.S. Small Business Administration, U.S. Department of Labor, Oklahoma Manufacturing Alliance, Oklahoma Works, and the Glenpool Chamber.

- On January 21, I participated in the OG&E and Oklahoma Center for Nonprofits Town Hall at the Glenpool Conference Center, a session designed to hear directly from nonprofit leaders about current pressures, resource gaps, and opportunities. The event focused on strengthening local leadership, building community resilience, and connecting rural and urban initiatives, while also sharing information on free OKCNP memberships and new grant opportunities.
- In the Interim Chamber Director role, I worked with the team to document internal processes for membership and major events, and currently preparing for the annual banquet on March 7. The Chamber Board received over 100 applications for the Chamber President/CEO position; six candidates were initially interviewed, with three advancing to final interviews scheduled in the coming weeks.

## Grants and Special Projects

### Grants Summary November 2025

- Oklahoma Transportation Alternatives Program (TAP) 2026 – Call to Projects is due 12/31/2025, grant due 1/31/26. Meeting with Matt VanAuken with INCOG on November 19<sup>th</sup> to discuss projects:
  1. Sidewalks complete 146<sup>th</sup> from Elwood to Fern and on Elwood from 146<sup>th</sup> to 141<sup>st</sup> (2<sup>nd</sup> portion will need to be discussed with ODOT to combine with STBG project)
  2. 141<sup>st</sup> Street sidewalk from Hwy 75 going west to S. 26<sup>th</sup> W. Ave. \$1,500,000.00
- Big Beautiful Bill Funding for CLEAR Program and GrayKey License – Initial application – to be on consent agenda for a future council meeting to apply in the amount of \$28,812.28. This is a reimbursement grant. Application guidance and deadlines have not yet been released as of 1/23/2026
- JAG-LLE (reimbursable) Grant for Bullet Proof Vests for PD. This grant was submitted on 11/2/2025 and approved on 12/11/25 for \$9541.00 Approved at 1/20/26 council meeting to move forward, online signatures due by 1/31/26.
- The Bureau of Justice Assistance Bullet Proof Vest program is due December 19, 2025. This was on the Dec 1 council agenda for authorization to apply and proposed purchasing 5 additional vests for PD. This is a 50/50 reimbursement grant. Each vest is \$2252.80 with a total of \$11,264.00 with a reimbursable amount of \$5632.00. This grant was submitted on 12/8/2025. No updates as of 1/23/26.
- MRDAF (Municipal Road Drilling Activity Fund) approved to sign resolution for the application on 10/6/2025 and had applied 9/30/25 for \$500,000 (25% match) for repairs of 131<sup>st</sup> Street (cannot be for engineering). The total cost is \$759,847.85 with a city match of \$259,847.85. Awaiting approval or decline as of 1/23/2026.
- 2024 STBG street widening grant (for Elwood) awarded last year from ODOT in the amount of \$677,160. The signed contract was received on 1/7/2025 and on 1/13/25, now awaiting finalization of contracts with Poe. Awaiting Notice to Proceed as of 1/23/26.
- INCOG CDBG Grant was approved on 12/2/2024 to repair sinkholes at 145<sup>th</sup> and Kendalwood BLVD in the amount of \$120,143. Signatures were received from City and from the County on 2/14/2025. The scope of the project changed in April, and an extension contract was signed on July 7<sup>th</sup> and returned from INCOG with county signatures on July 14<sup>th</sup>. Bid advertisements were delayed until January 2026.
- FY 2025-2026 Transportation Alternatives & FY 2022-2026 CRP. \$1,500,974 awarded with a 20% match. Application submitted on 1/13/25 for completing sidewalk projects on Elwood and 141<sup>st</sup>, and Peoria Ave. Approved on 3/19/2025. Awaiting contracts from ODOT as of 1/23/2026.
- Recreational Trails Program Grant 2026 due 1/31/2026: 80% reimbursed up to \$300,000, with a total project cost of \$564,188.83. Approved to apply at the 1/20/26 council meeting. Grant is still in progress.
- DEQ - Collection Event Grant FY26: Application approved on 4/14/2025 for \$20,350 for the Spring Collection Event in 2026. The contract, PO, and the grant guide were received on 7/21/2025. The event is scheduled for May 2, 2026.
- SAFE Oklahoma Grant: \$71,330.91 was submitted on 7/9/2025. This will be for a drone and a UAV (drone), an ATV, and five police cruiser laptops. This was approved for the laptops only on 11/4/2025 in the amount of 11,786.00. Final signatures are needed online by 1/31/26.

- INCOG STBG FY 26 & 27 approved on June 18. Contracts received from ODOT on 7/28/2025 and signed on 8/4/2025. Elwood Avenue: 141st to 151st Street Intersection Widening  
Federal Funding Awarded: \$3,419,984
  - Elwood Avenue Design: 121st Street to 137th Street  
Federal Funding Awarded: \$400,000.
- INCOG EECBG – Energy Efficiency and Conservation Block Grant – submitted a letter of intent to apply on 12/15/2025. NOFO has not been released yet as of 1/23/26.
- Police K9 Grant – For a Narcotics dog, does not include training. Applied 1/16/2026 and approved on 1/20/2026. This will require one officer to attend training in San Antonio for two weeks (not part of the grant). This will need to go to council for approval. The PD wants to wait until the new fiscal year to send officer to train.
- FY26 BUILD Grant – Better Utilizing Investments to Leverage Development Grant. Due 2/24/2026 for up to \$1,000,000.00. Rural is up to 100% Federal Share, Urban up to 80%. Exploring traffic lights at intersections on Elwood/Peoria/S 26<sup>th</sup> W Ave. Meeting week of 1/26 to discuss projects. Will need to be on Feb 2 council agenda.
- FY25 NCHIP Grant – Fingerprinting devices for PD - \$245,000.00 (10% local match would be \$24,500.00 of that) rough estimate, due 2/24/2026. Will need to be on the February 2<sup>nd</sup> council consent agenda to apply.

### **Special Projects**

- Pack the Purpose Initiative – Working with Karrie Shust (Program Director) on a potential initiative for the City of Glenpool. Pack the Purpose focuses on providing essential items—such as school supplies and hygiene products—to communities in need, partnering with local organizations to support education, health, and child welfare. We are currently researching this program and plan to bring it to the council for consideration by March, pending a review of all legal implications.
- Farmers Market
  - Vendor Meeting: April 18<sup>th</sup>, 2026 - Ongoing: Vendor communications, marketing, and event planning.
  - New Season: May 9, 2026, was going to be May 2<sup>nd</sup> but that is now the All-City Collection Event date.
- Red White and Boom – School site will be under construction and unavailable for the 2026 event. Staff are seeking alternate locations.

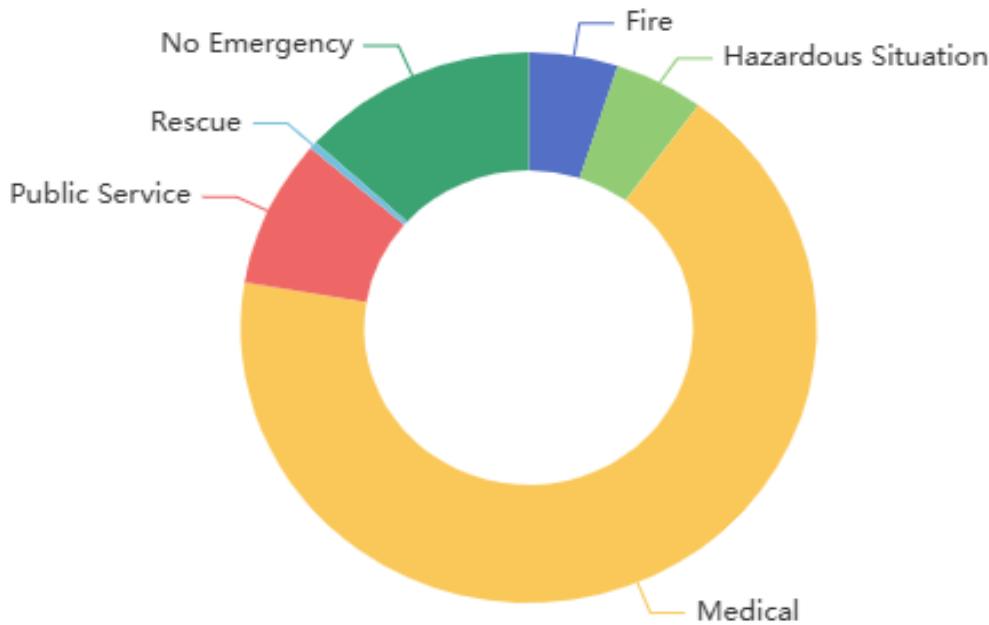
# Fire Department

## Glenpool Fire Department Operations December 2025

CM Report

12/23/25-1/22/26

Run Type	# of Calls	Totals Calls
EMS Runs	148	
Fire Runs	71	
Overlapping	67	<b>219</b>



Fire	11
Hazardous Situation	11
Medical	148
Public Service	19
Rescue	1
No Emergency	29
	<b>219</b>

**2025 Total Calls for Service 2,290**

# Police Department

## STAFFING

- For the first time since 2022, the Glenpool Police Department is fully staffed in all three divisions. Jaxson Sanders has moved from dispatch to patrol officers. The open dispatch position has been filled with Cadence Begley.

## HEADLINES

- The department social media page has been turned over to a new social media committee. They are doing a great job getting information out to the public and engaging in community events.
- Coffee with a Cop was held at the Roast House Coffee Co. The citizens and officers had a fantastic time engaging with each other.
- Deputy Chief Graves completed his FBI LEEDA Trilogy, and the department will be issued the Department Trilogy in the very near future.

**January 1- January 23, 2026**

<b>Calls for Service</b>	<b>1479</b>
<b>Arrest</b>	<b>45</b>
<b>DUI</b>	<b>8</b>
<b>Collision's</b>	<b>25</b>
<b>Alarm Calls</b>	<b>30</b>
<b>Animal Control</b>	<b>50</b>
<b>Burglary</b>	<b>2</b>
<b>Disturbance</b>	<b>12</b>
<b>Domestic</b>	<b>12</b>
<b>Fraud</b>	<b>6</b>
<b>Harassment</b>	<b>3</b>
<b>Larceny</b>	<b>13</b>
<b>Loud Noise</b>	<b>0</b>
<b>Motorist Assist</b>	<b>24</b>
<b>Suspicious Activity</b>	<b>15</b>
<b>Threats</b>	<b>3</b>
<b>Traffic Stops</b>	<b>707</b>



Always be **truthful & transparent**.

# OUR CORE VALUES

Show that you **care**. Create **WOW** moments.

**Savor** the journey.

Make learning a **habit**.

**OUR MISSION: DEVELOPING A CULTURE OF TRUST  
TO BETTER SERVE OUR COMMUNITY**

City Of  
**Glenpool**  
*Creating Opportunity*