

City Manager's Report

October 6, 2025



Table of Contents

Executive Summary	3
Human Resources	5
Finance	6
Development Services	13
Public Works	18
Engineering	21
Conference Center/Community Relations	25
Information Technology	28
Economic Development/Grants.....	29
Fire Department	33
Police Department.....	34

Executive Summary

Mayor and Council,

On the cover of this month's report, is a picture of several members of the Glenpool Fire Department who, on September 11th, joined with firefighters and police officers from across the metro on a 110-story climb to honor those who lost their lives in service to their community. I am thankful that our public safety professionals continue the tradition of honoring these brave men and women. I am also grateful for the work that our men and women in uniform do to keep this community safe.



During the Oklahoma Municipal League conference in Oklahoma City in September, Mayor Calvert was awarded Woman of the Year for cities over 5,000 population, through the Oklahoma Women in Municipal Government. Congratulations Mayor Calvert!



As you will see in this report, we continue to see tremendous progress on the Hwy 75/141st Project. While we continue to see traffic delays on Elwood and other arterial roads, we anticipate that traffic will slowly return to normal once the frontage roads are completed. The last update received from the Oklahoma Department of Transportation indicated the frontage roads will be completed in October. In addition to this project, ODOT has installed advisory signage on Hwy 67. The Transportation Commission will likely be considering the speed changes along this corridor at their October 6th meeting. We should also see an update on the Hwy 75/67 interchange corridor study around the end of the month. This results of this corridor study will guide the implementation of signalization recommendations made in the original Hwy 67 corridor study. Finally, conversation is underway with ODOT regarding annexation of their right-of-way along Hwy 67 so that

our officers can enforce traffic laws along this corridor.

As you review the following departmental reports, I hope you take notice of the number of different projects that have been completed or are in progress. Allow me to take a moment and highlight a few of those that are in the report and add a few others that I believe are informative.

- The contractor performing the work on Elwood, 141st and other roads has started. Crews were on site along Elwood between 141st and 151st to conduct crack sealing over the last two weeks. This total project for all roads is expected to be completed in November. This project was the first of three phases of road projects expected this fiscal year.
- Financial audits are underway for the City and our associated trust authorities. Additionally, the Creek-II performance audit is underway.
- We have received a draft of the rate study. Staff is reviewing it for any needed changes or corrections. We anticipate having a final version for presentation and discussion by the Council before the end of the year.
- Staff have been working with the school on their various bond projects. The goal is to cooperatively create a master scheduling document that will help both teams manage timing and programmatic needs for each of the projects.
- The City's Facebook page hit a milestone last month by exceeding 10,000 followers! All of our teams, both internal and external, do a tremendous job of pushing information out, and engaging with, the public. We have multiple channels across 5 major platforms: Facebook, Instagram, X, LinkedIn, and YouTube.
- Upcoming Community Events/City Holidays:
 - Black Gold Car Show: October 18th
 - Spooktacular Fest: October 26th
 - Halloween: October 31st

As you can see from this report our teams are working daily to diligently provide value for those who live in Glenpool and those who choose to locate their businesses in our community. I am thankful for a team that diligently seeks to live out our Core Values and to "Be truthful and transparent".

"The liberties of a people never were, nor ever will be, secure, when the transactions of their rulers may be concealed from them." ~ Patrick Henry

David

Human Resources

Open Positions

We currently have (6) Six Open Positions

- Fire Department (1)
- Public Works: 5 Positions
 - Distribution Crew Lead (1)
 - Equipment Operator (1)
 - Seasonal Parks Laborers (3) - This position has been closed and will reopen in early spring 2026.

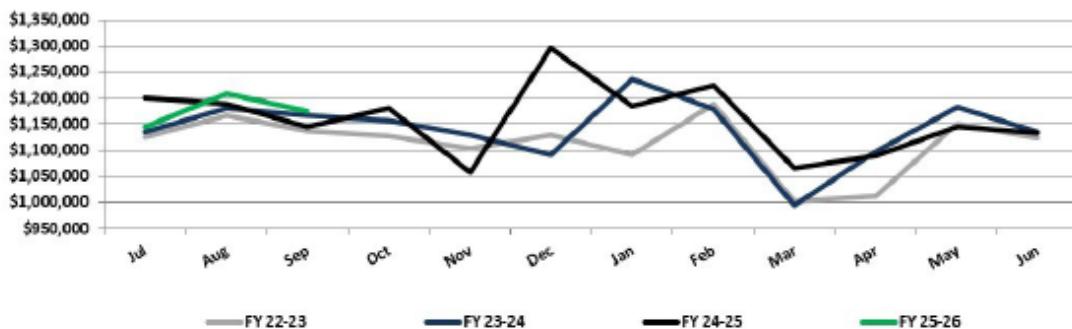
Finance

SALES TAX

FY 25-26 Combined Sales Tax for all funds in September totaled \$1,173,801, 2.5% higher than FY 24-25 revenues for the same period. Further details on September financial results will be reported next month after the accounting period is closed.

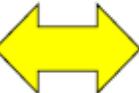


Sales Tax Revenue by Month
FY 25-26 Actual Compared to Previous 3 Fiscal Years Actual



GENERAL FUND REVENUES

FY 25-26 General Fund revenues through August totaled \$2,766,664, which is \$56,306, or 2.0%, lower than FY 24-25 revenues through the same period. Revenues were 0.6% below budget through August, with Sales Tax, Charges for Service, and Fines & Forfeitures down year-to-date.



GENERAL FUND EXPENDITURES

FY 25-26 General Fund expenditures through August totaled \$2,795,571. This is \$243,600 higher than FY 24-25 expenditures through the same period, but \$127,746 below budget year-to-date.

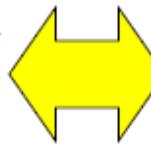


REPORT LEGEND

Better Than
Expected



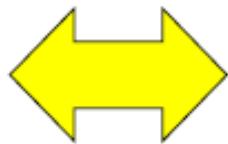
Expected, or
Minor
Variance



Monitor and
Consider
Taking
Action



SALES TAX REVENUES—ALL FUNDS



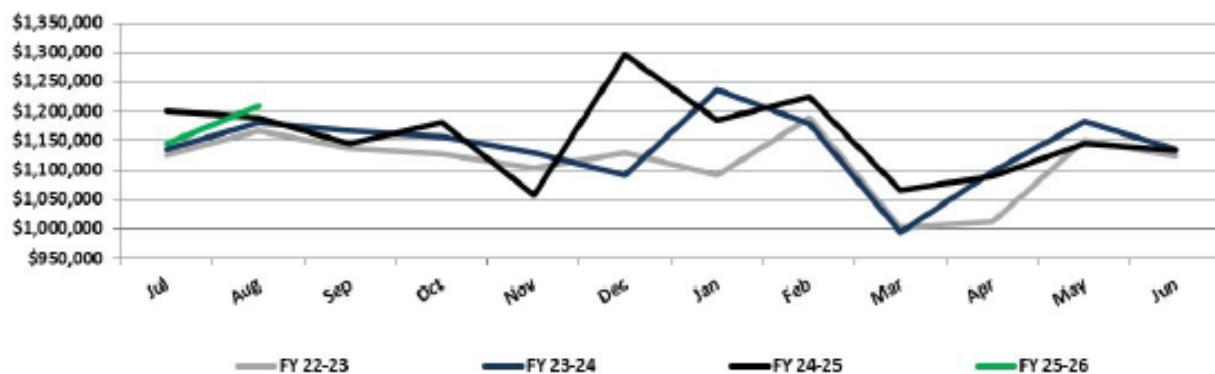
FY25-26 Sales Tax collections through August were 2.9% below budget, and 1.5% below FY24-25 collections.

MONTH	COMPARISON TO BUDGET			COMPARISON TO PRIOR YEAR			PERCENTAGE	
	BUDGET	FY 25-26 ACTUAL	AMT INC/(DEC)	FY 25-26 ACTUAL	FY 24-25 ACTUAL	AMT INC/(DEC)	INC(DEC) BUDGET	INC(DEC) PRIOR YR
July	\$ 1,218,819	\$ 1,145,396	\$ (73,423)	\$ 1,145,396	\$ 1,200,807	\$ (55,411)	-6.0%	-4.6%
August	\$ 1,207,093	1,209,259	(2,166)	1,209,259	1,189,253	20,006	-0.2%	1.7%
September			-			-		
October			-			-		
November			-			-		
December			-			-		
January			-			-		
February			-			-		
March			-			-		
April			-			-		
May			-			-		
June			-			-		
TOTAL	\$ 2,425,912	\$ 2,354,656	\$ (75,589)	\$ 2,354,656	\$ 2,390,060	\$ (35,405)	-3.1%	-1.5%

Y-T-D Budget \$ 2,425,912
 Y-T-D Actual 2,354,656
 Y-T-D Variance (71,256)
 Y-T-D % Var -2.9%

Prior Year \$ 2,390,060
 Y-T-D Actual 2,354,656
 Y-T-D Variance (35,405)
 Y-T-D % Var -1.5%

Sales Tax Revenue by Month
FY 25-26 Actual Compared to Previous 3 Fiscal Years Actual

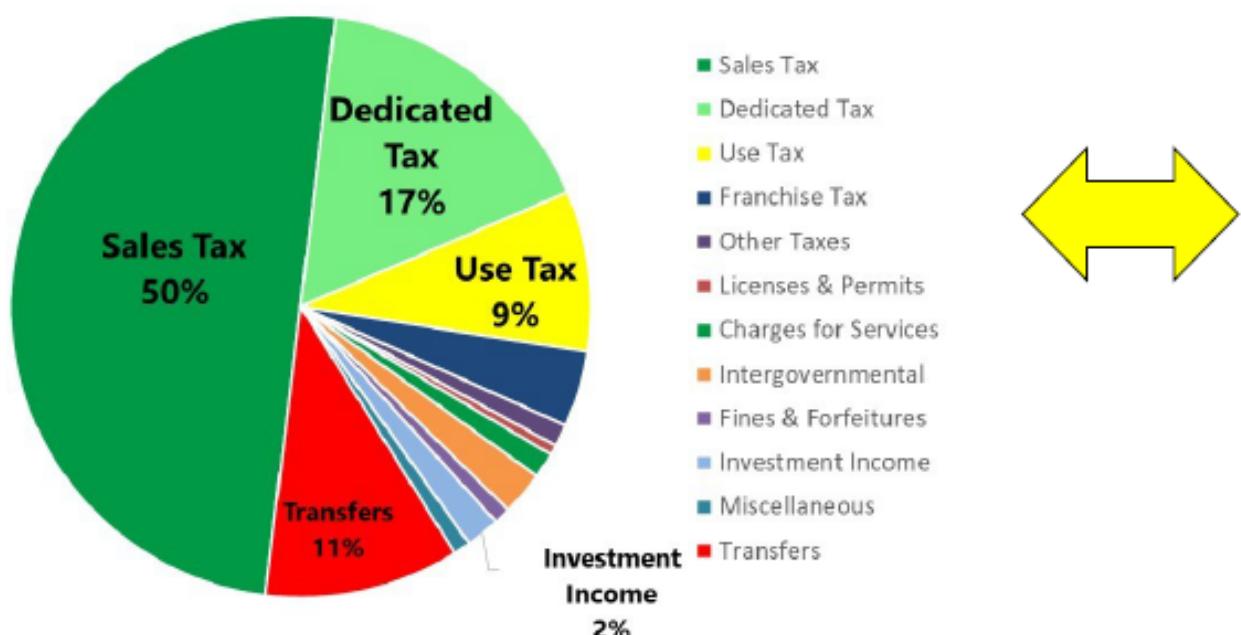


GENERAL FUND YEAR-TO-DATE REVENUES

	YTD FY25-26 Budget	YTD FY25-26 Actual	Budget Over/(Under)	YTD FY24-25 Actual
Sales Tax	\$ 1,426,981	\$ 1,382,487	\$ (44,494)	\$ 1,405,893
Dedicated Tax	475,660	460,907	(14,753)	468,631
Use Tax	223,085	246,640	23,555	216,587
Franchise Tax	100,000	116,700	16,700	109,424
Other Taxes	33,333	33,980	647	33,856
Licenses & Permits	12,900	15,398	2,498	12,917
Charges for Services	60,542	38,810	(21,732)	40,585
Intergovernmental	52,333	67,381	15,048	65,675
Fines & Forfeitures	38,417	25,681	(12,736)	39,320
Investment Income	51,766	52,293	527	97,891
Miscellaneous	9,583	26,388	16,804	32,190
Transfers	300,000	300,000	-	300,000
Totals	\$ 2,784,600	\$ 2,766,664	\$ (17,936)	\$ 2,822,970

Over (Under) Budget Year-to-Date: -0.6%

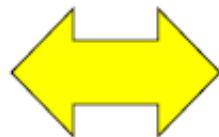
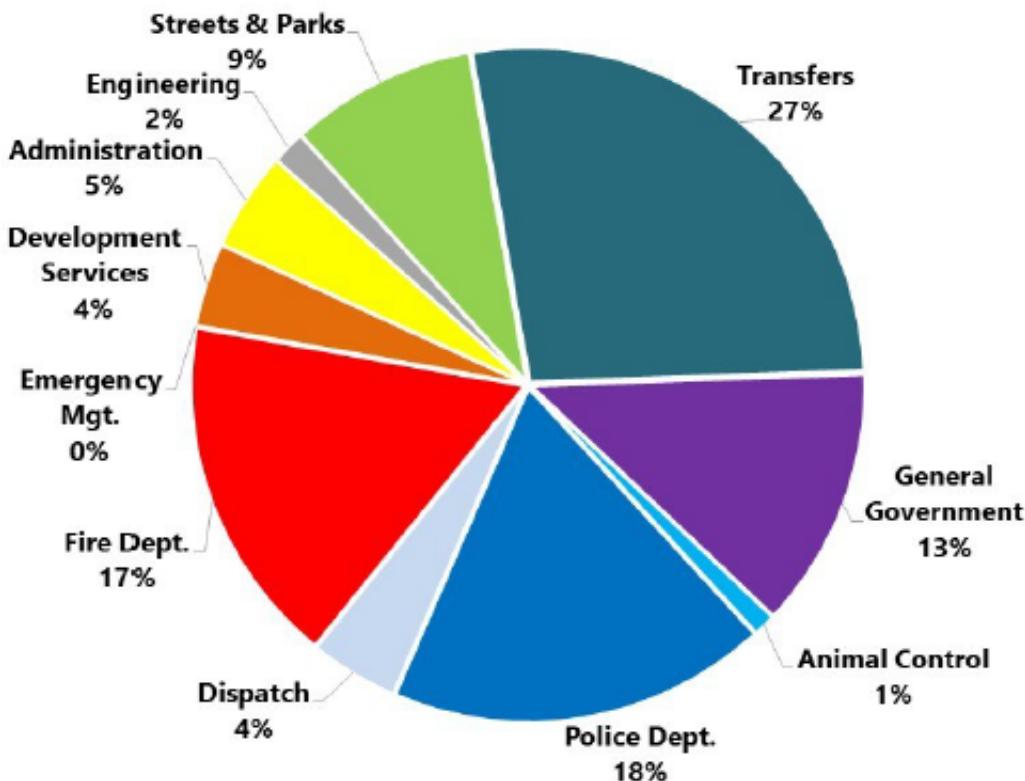
Increase (Decrease) over Prior Year: -2.0%



GENERAL FUND YEAR-TO-DATE EXPENDITURES

DEPARTMENT	YTD FY25-26	YTD FY25-26	Budget	YTD FY24-25
	Budget	Actual	(Over)/Under	Actual
General Government	\$ 315,436	\$ 353,047	\$ (37,611)	\$ 265,470
Animal Control	28,606	30,154	(1,548)	27,362
Police Dept.	504,011	513,792	(9,781)	462,512
Dispatch	116,436	120,319	(3,883)	137,083
Fire Dept.	493,051	473,649	19,403	412,164
Emergency Mgt.	21,217	102	21,115	83
Development Services	127,372	112,477	14,895	99,463
Administration	127,474	133,367	(5,893)	137,450
Engineering	53,751	45,495	8,256	33,207
Streets & Parks	389,477	252,263	137,214	208,486
Transfers	746,487	760,907	(14,421)	768,691
Totals	\$ 2,923,317	\$ 2,795,571	\$ 127,746	\$ 2,551,970
Under (Over) Budget Year-to-Date:			4.4%	
Increase (Decrease) over Prior Year:			9.5%	

General Fund YTD Percent Expenditures by Department



GLENPOOL UTILITY SERVICES AUTHORITY

YEAR-TO-DATE REVENUES

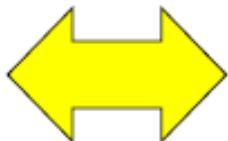
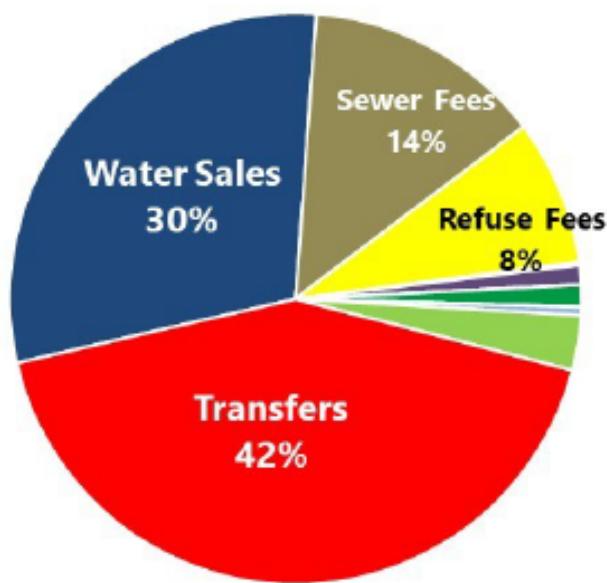
	YTD FY25-26 Budget	YTD FY25-26 Actual	Budget Over/(Under)	YTD FY24-25 Actual
Water Sales	\$ 554,821	\$ 535,175	\$ (19,646)	\$ 580,063
Sewer Fees	254,015	243,037	(10,977)	261,257
Refuse Fees	146,731	147,355	624	143,306
Solid Waste Mgt Fee	3,667	3,434	(233)	3,379
Storm Water Mgt Fee	19,667	19,670	3	19,362
Water/Wastewater Fee	833	63	(770)	556
Misc Fees/Other	28,225	22,068	(6,157)	24,622
Taps	9,500	200	(9,300)	3,000
CCRWD 2	7,917	8,287	370	11,633
Investment Income	48,980	55,884	6,904	70,156
Transfers	746,487	760,907	14,421	768,691
Totals	\$ 1,820,841	\$ 1,796,080	\$ (24,761)	\$ 1,886,024

Over (Under) Budget Year-to-Date: -1.4%

Increase (Decrease) over Prior Year: -4.8%

GUSA YTD Revenues by Type

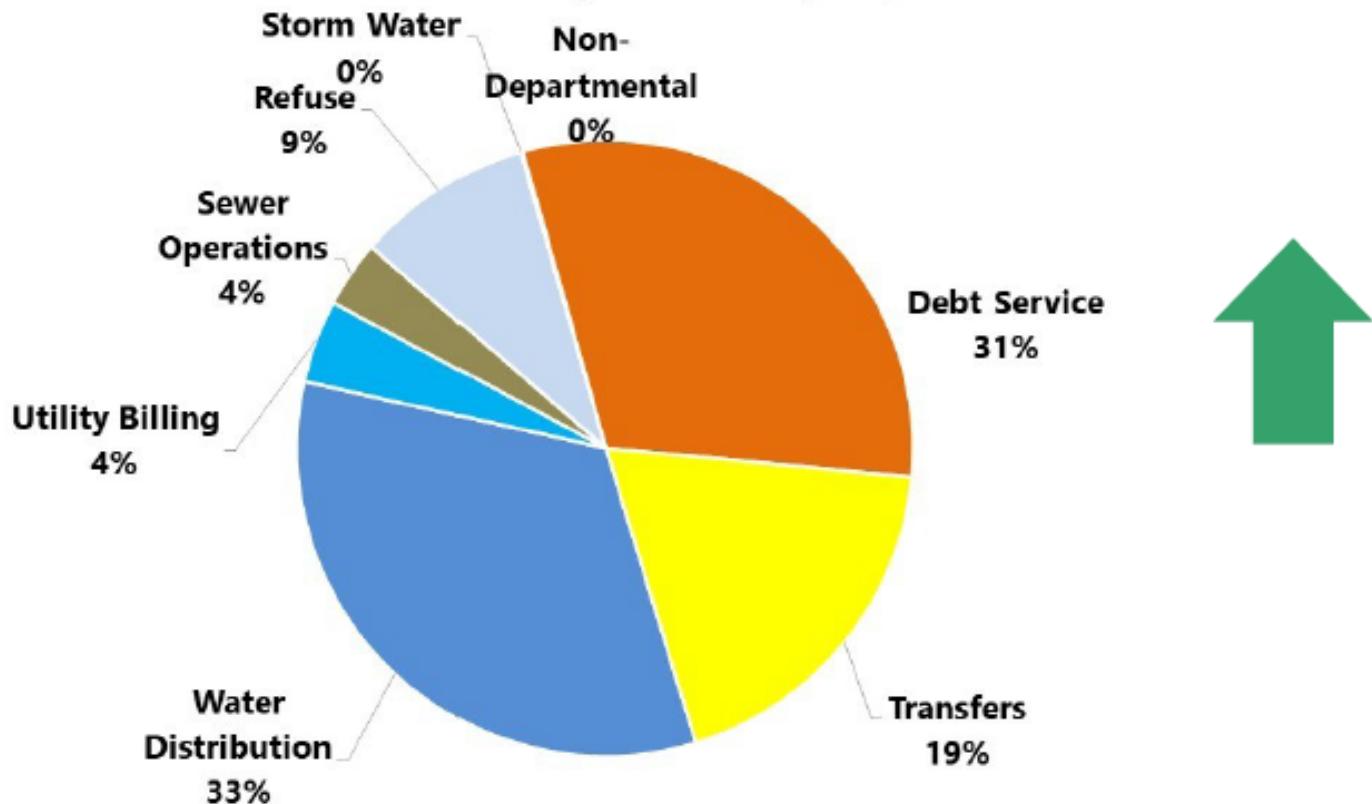
- Water Sales
- Sewer Fees
- Refuse Fees
- Solid Waste Mgt Fee
- Storm Water Mgt Fee
- Water/Wastewater Fee
- Misc Fees/Other
- Taps
- CCRWD 2
- Investment Income
- Transfers



GLENPOOL UTILITY SERVICES AUTHORITY YEAR-TO-DATE EXPENDITURES

DEPARTMENT	YTD FY25-26 Budget	YTD FY25-26 Actual	Budget (Over)/Under	YTD FY24-25 Actual
Water Distribution	\$ 685,112	\$ 530,431	\$ 154,681	\$ 509,293
Utility Billing	87,743	69,313	18,430	73,051
Sewer Operations	96,510	55,856	40,654	79,190
Refuse	157,392	146,968	10,424	153,364
Storm Water	29,000	-	29,000	4,598
Non-Departmental	1,740	1,703	36	1,702
Debt Service	507,579	493,032	14,546	483,886
Transfers	300,000	300,000	-	300,000
Totals	\$ 1,865,075	\$ 1,597,304	\$ 267,771	\$ 1,605,084
Under (Over) Budget Year-to-Date:			14.4%	
Increase (Decrease) over Prior Year:			-0.5%	

GUSA YTD Percent Expenditures by Department



FUND DASHBOARD

FUND	REVENUES	EXPENDITURES	YTD NET REVENUES / (EXPENDITURES)
GENERAL FUND	\$2,766,664	\$2,795,571	(\$28,907)
GLENPOOL UTILITY SERVICES AUTHORITY FUND	\$1,796,080	\$1,597,304	\$198,776
GLENPOOL INDUSTRIAL AUTHORITY FUND	\$112,618	\$118,473	(\$5,855)
STREETS & INFRASTRUCTURE FUND	\$172,101	\$5,336	\$166,765
PUBLIC SAFETY CAPITAL FUND	\$138,525	\$204,786	(\$66,261)
PUBLIC SAFETY PERSONNEL FUND	\$294,887	\$321,539	(\$26,652)
CAPITAL FUND	\$25,543	\$1,623	\$23,920
ARPA FUND	\$1,195,747	\$1,186,028	\$9,719
PARKS AND RECREATION FUND	\$2,103	\$119	\$1,984
HOTEL-MOTEL FUND	\$49,617	\$44,122	\$5,495

Development Services

Listed below are current development related activities within the City of Glenpool **through the month of September 2025**. These activities listed include Projects Under Construction, Planning Applications Under Review, Approved Projects Not Under Construction, Building Permits and Inspections, as well as Code Enforcement Activity. The most recent activities are highlighted in **red**.

Commercial/Industrial Projects Under Construction:

1. **C & C Office Complex** – A proposed 2,672 sf office building located 459 E 151st S. The existing single-family residence will be converted into an office building.
2. **Brown Veterinary Clinic – S75 Business Park** – A proposed Veterinary Clinic located at 16161 South Broadway St. within the South 75 Business Park.
3. **Align Sport & Spine** - A proposed 6,632 sf chiropractic clinic located at 12155 South Yukon Ave.
4. **Phoenix Industrial** – A proposed 6,000 sf covered storage area within an existing industrial manufacturing business located at 18340 US Highway 75.
5. **Same Day Auto Repair** - Site plan amendment to add 14 new parking stalls and additional landscaping. The site is approximately 1.5 acres and is located at 14952 South Broadway Street West.

Commercial/Industrial Occupancy Permits Issued in **September 2025**:

1. **Rocking Y Dispensary (OMMA Dispensary)** – 14050 S. Peoria Ave. Ste #108 & #109

Earth Change Permits Issued:

1. **Eagle I Investments (The Lakes at Twin Mounds Commercial)** – Southwest corner of W. 161st Street and US 75. The owner is clearing, grading and preparing the 11-acre site for future commercial uses.
2. **South 75 Business Park** – 2.5-acre site near northwest and northeast corner of 166th Street South and South Broadway Street. The owner is clearing, grading and installing drainage improvements to serve the area.
3. **Grandview Heights Apartments North Expansion** – A 120-unit apartment project on 6.8-acre site located at 12150 South Yukon Avenue. This is an expansion of the existing Grandview Heights Apartment project.
4. **146th and Vancouver**: ODT staging and storage area for the US75 improvement project.

5. **Glenpool High School Varsity Parking Lot Addition:** Grading for an 80-space parking lot located 393 E 147th St.

Residential Projects Under Construction:

Subdivision Name		Lots Approved or Units	Under Construction	Completed	Lots Available
1	Glen Hills I (Phase 1-6)	84	1	83	0
2	Glen Hills II (Phase 7-11)	78	0	73	5
3	Scissortail	88	11	74	3
4	Redbud Glen	74	15	40	19
5	Twin Ponds	25	0	2	23
6	Grandview Heights Apts	120 (units)	0	0	120 (units)
Totals		469	27	270	172

Planning Applications Under Review:

1. Annexation(s): **No New Applications**

2. Comprehensive Plan Amendment(s): **No New Applications**

3. Zone Amendment(s): **No New Applications**

4. Planned Unit Development (PUD):

1. **151-75 Crossing Planned Unit Development** – A proposed Planned Unit Development (PUD 45) for a mixed-use development consisting of light industrial and commercial uses. The subject site is 76.6-acres in size and is located on the southwest corner of US Highway 75 and State Highway 67.

5. Subdivision Plat(s) – Preliminary and Final:

1. **The Lakes at Twin Mounds** – A Preliminary Plat to subdivide a 94.0918-acre site into two-hundred and fifty-one (251) lots in nine (9) blocks and seven (7) reserve areas. The subject site is generally located on the south side of W 161st S and west of US75.
2. **151-75 Crossing Preliminary Plat**: A Preliminary Plat for a commercial center of approximately 76.599 acres. There will be a total of seven (7) lots and three (3) reserve areas. The subject site is generally located at the southwest corner of US Highway 75 and State Highway 67.
3. **Redbud Glen II Preliminary Plat**: A Preliminary Plat to subdivide an approximately 25.729-acre site into eighty-two (82) residential lots and four (4) reserve areas. The subject site is generally located on the west side of South Elwood Avenue, approximately a quarter mile north of East 151st Street South.
4. **Scissortail 2 Phase 1** – A Final Plat to subdivide an approximately 40.20-acre site into one-hundred and eleven (111) residential lots and four (4) reserve areas. The subject site is located east of E. 148th St. S and north of S. Poplar St.

6. Lot Split Application(s):

- 1. Tucker Family Lot Split** – A Lot Split application (GLS 271) to split a 40.1-acre tract into two (2) parcels and right-of-way dedication. Parcel 1 is approximately 19.3 acres in size. Parcel 2 is approximately 19.3 acres. Both parcels are generally located on the west side of S. Elwood Ave., approximately a half mile north of E. 141st St. S.
- 2. South 75 Business Park** - A proposed lot split application (GLS 272) of an approximately 11.09-acre parcel into two (2) tracts. The resulting tracts are approximately 3 acres and 8.085 acres. The property is Lot 1 Block 2 of the Final Plat of South 75 Business Park Phase III-A.

7. Site Plan Application(s):

- 1. State Farm Office – Marvin Manns** – A Site Plan review of a proposed office building located at 201 E 141st St.
- 2. TSU One, Inc.** - Site plan to add a shop building on an industrial site. The site is approximately 2.47 acres and is located at 700 West 138th Street South.
- 3. Glenpool Schools Varsity Building Parking Lot Addition** - A Site Plan application to construct a new parking lot with 80 standard spaces, 3 accessible spaces, and 1 van accessible space. The site is located at 393 E 147th St.
- 4. Foundation Baptist Church** - A Site Plan application for an addition to a church building. The site is approximately 0.8-acres, and the addition is approximately 450 square feet.
- 5. Glenpool High School Addition** – Site Plan for a new addition to the Glenpool High School Building. The addition is approximately 7,188 square feet and located at 14502 South Fern Street.

8. Specific Use Permits: No New Applications

9. Variance(s): No New Applications

Approved Projects Not Under Construction

- 1. McGraw Winfield Realtors** – A proposed 4,434sf office building located at 12189 South Yukon Avenue.
- 2. Carson Trails** – A 497-lot residential Planned Unit Development (PUD) located north and east of the northeast corner of West 181st Street and South Union Avenue directly adjacent to Eden South neighborhood. A subdivision plat for Phase I of Carson Trails PUD-43. The plat consists of 82 residential lots and four (4) reserve areas.
- 3. Grandview Heights Apartments North Expansion** – A 120-unit apartment project on 6.8-acre site located at 12150 South Yukon Avenue. This is an expansion of the existing Grandview Heights Apartment project.
- 4. Redbud Glen II** – A Preliminary Plat to subdivide a 25.729-acre site into sixty-seven (67) lots in eight (8) blocks and four (4) reserve areas. The subject site is generally located north of E. 149th Street S. and West of S. Elwood Ave.

5. **Twin Ponds Phase II** – Preliminary Plat of a 12.29-acre site. The plat proposes subdividing the site into ten (10) lots and four (4) reserve areas. The subject site is generally located north of West 181st Street South – ½ mile west of Highway 75.
6. **Scissortail Phase 1** – A Preliminary Plat to subdivide an approximately 40.20-acre site into one-hundred and eleven (111) residential lots and four (4) reserve areas. The subject site is located east of E. 148th St. S and north of S. Poplar St.
7. **Housley Group Plat** – A proposed Preliminary Plat of a 14.63-acre site located on the north side of West 161st Street South, approximately a half mile east of U.S. Highway 75. The preliminary plat proposes to subdivide the site into three (3) lots.

Items Scheduled for BOA Meeting – October 13, 2025

No items scheduled.

Items Scheduled for Planning Commission Meeting – October 13, 2025

1. **South 75 Business Park** - A proposed lot split application (GLS 272) of an approximately 11.09-acre parcel into two (2) tracts. The resulting tracts are approximately 3 acres and 8.085 acres.
2. **151-75 Crossing Preliminary Plat:** A Preliminary Plat for a commercial center of approximately 76.599 acres. There will be a total of seven (7) lots and three (3) reserve areas. The subject site is generally located at the southwest corner of US Highway 75 and State Highway 67.

Current Residential and Commercial Building Permit Statistics

Current Active Residential Permits	31
Current Active Commercial Permits	5
New Residential Permits Issued September 2025 (New Construction)	2
New Commercial Permits Issued September 2025 (New Construction)	0
Residential Permits through September 2025 (New Construction)	36
Residential Permits through September 2024 (New Construction)	57
Assessment Letters Issued in 2024 (Total)	5
Assessment Letters Issued in 2025 (Total)	3

Code Enforcement Activity for September 2025

ACTIVITY DESCRIPTION:	Totals			
Complaints received and investigated Year to Date	1,288			
Open public nuisance cases through September 2025	23			
CODE ENFORCEMENT CASES	June 2025	July 2025	Aug 2025	Sept 2025
	169	179	175	202
High grass:	32	33	38	29
Fire damaged structures:	-0-	-0-	-0-	-0-
Illegally parked vehicles:	3	1	1	5
Nuisance abatements (contractor):	-0-	-0-	1	1
Notices issued for residents with no water service:	-0-	-0-	-0-	-0-
Tulsa County Health Department citations:	-0-	-0-	-0-	-0-
Illegally placed signs:	80	75	69	85
Damage to public facilities citations:	-0-	-0-	-0-	-0-
Excessive trash & debris notices:	7	5	4	3
Dilapidated structures/property notices:	-0-	-0-	-0-	-0-
Trash can/receptacle placement notices:	-0-	-0-	-0-	-0-
Building demolition & removal:	-0-	-0-	-0-	-0-
Inoperable/abandoned vehicles:	6	5	-0-	-0-
Visual impairments caused by trees, shrubs, vehicles, basketball goals, etc. interfering with traffic flow:	1	-0-	-0-	-0-
Stagnant water causing mosquito issues:	-0-	-0-	-0-	-0-
Pest issue:	-0-	-0-	-0-	-0-
Dilapidated fencing:	-0-	-0-	-0-	-0-
Noxious odor:	-0-	-0-	-0-	-0-
Phone calls/inquiries	40	60	66	79

Public Works

The following details of all work completed between August 23rd – September 26th, 2025

Admin / Community

- Planned and hosted monthly Public Works luncheon.
- Conducted weekly recycling pickups at PW and GCC for delivery to the MET
- Council approved agenda item for purchase of tracked skid steer – this was a pre-approved capital budget purchase for the FY 2025-2026
- Set up desktop computers at Dawes property for those employees with no prior computer access with Debra Wood – IT Director
- Attended the OML Conference/Expo in Oklahoma City

Streets

- Crack sealed – Public Safety building parking lot and multiple other subdivisions around the city
- Filled potholes – Glen Pines, 126th St bridge area, numerous other spots around town – used a total of 6 tons of asphalt
- Fixed downed streets signs – installed new street signs at Carriage Ct & Arena Rd
- Cleaned storm drains – Various areas around town and in numerous detention ponds
- Picked up trash around town
- Weeded – Fencelines on R.O.W

Parks

- Black Gold
 - Mowed and Trimmed x4
 - Started mowing & trimming ditch line at Black Gold
- Kendalwood North
 - Mowed and Trimmed x3
 - Dug up dead trees and filled holes with dirt
- Kendalwood South
 - Mowed and Trimmed x4
 - Cleaned storm drain at this location
- Lambert
 - Mowed and Trimmed x3 – North Side of creek
 - Picked up dead limbs
 - Cleaned up park south of bridge – brush hogged and weed-eated
- Morris
 - Mowed and Trimmed x4
 - USSSA continues to utilize fields 2, 3, and 4
 - Changed locks for football to use lights on fields
- Rolling Meadows

- Mowed and Trimmed x2
 - Weed-eated behind houses along Hwy 75 in Rolling Meadows
- South County Soccer
 - Mowed and Trimmed x4
 - Drainage repairs made by Three Angels Construction
- Dawes
 - Mowed and Trimmed x3
- Pick up trash and emptied trash cans daily at all city parks.
- Mowed and trimmed R.O.Ws around town x2
- Mowed vacant lot behind Papa John's
- Mowed and trimmed around welcome signs x3
- Mowed disc golf course x2
- Removed dead tree from detention pond off 131st Pl & Oak Pl
- Mowed and trimmed ditch line around 161st St lift station

Beautification

- Cleaned up flower beds at all gateway signs
- Cleaned up and mulched the Senior Center beds
- Cleaned up flower beds at Dawes pool
- Mowed & cleaned disc golf course – mulched and weeded around trees
- Cleaned up flower beds at Water Department
- Installed new lighting at South and East welcome signs
- Coordinated planning of Kendalwood North Nature Planting with volunteers
- Applied for a rain barrel grant with COSWA
- Removed dead trees at KWN Park and filled holes with S&P crew
- Coordination with GPS Upper Elementary on their raised garden bed installation
- Attended the Monarchs on the Mountain training seminar on 9/20/25
- Wrote bio for Blue Thumb event coming up on 10/10/25
- Contacted companies regarding goat grazing for the disc golf course overgrowth

Facilities Maintenance

- Splash pad repairs concluded
- Sink leak repair at FD
- AC drain leak repair at PD
- Garage ceiling repair at Utility Billing building
- Grease extraction at FD & City Hall
- Repaired pool leak at Dawes property pool
- EMS building Gabel repair
- Tennis court lights replaced
- Leak repair in Cheryl's office on 2nd floor
- Light Check at City Hall
- General Maintenance at City Hall
- Cleaned and tested 1122A pool weekly
- Installed lighting at south and east welcome signs

- Morris Park AC coil and damper repair

Wastewater Treatment Plant:

- Passed Class "A" Water & Wastewater!
- Daily calibration and testing performed (CL, DO, pH)
- Daily readings performed
- Daily flow monitoring performed
- Daily addition of chemicals to lagoon
- Weekly Biological Oxygen Demand and Total Suspended Solids samples to Green Co. Testing
- E-coli testing sent to Green Co. Testing
- Hydrogen peroxide has been moved to Newman lift station
- Mowed, weeded, and sprayed (where needed)
- Vehicle and equipment maintenance performed
- Last month of two chlorine samples and will switch to one a week beginning in October

Lift Stations:

- Inspected all lift stations
 - Cleaned floats
 - Cleaned around stations and wells
 - Mowed, weeded, and sprayed all stations
- Assisted WWTF operator with daily tasks while Kyle was out of office
- Worked with Crossland at the WWTP on repairs to waterlines that were hit while work was being done
- Worked with Crossland to kill all stations for one night for a section of a sewer line repair
- Pulled pump at Glenpark and take it in for repairs

Distribution:

- 374 Utility locates
- 107 turn offs for non-payment
- 133 service orders
- 21 lock outs
- Performed monthly meter reads with unknown bad registers
- 4 leaks repaired (2 major, 2 minor, 0 pending)
- 4-meter(s) set (2 residential, 2 commercial)
- 0 pending meter sets (0 residential, 1 commercial)
- Bi-weekly water samples taken and PASSED
- Mowed, weeded, and sprayed (where needed) at water towers and booster stations
- Cleaned and serviced vehicles and equipment
- Repaired 1 Sewer Manholes
- Jetted 2 possible sewer backup(s) (1 on city side, 1 on customer side)
- Diagnosed with 10 hydrants, repaired
- Elwood Lift Station has demonstrated that it cannot keep up with flow during rain events. We have purchased a used bypass pump to use here whenever it rains.

Engineering

This report summarizes the activities of the engineering department and infrastructure projects in the City of Glenpool during the stated period. The most recent activities are highlighted in **red**.



Glenpool Safe Route to School Project JP#3810404

The project establishes an ADA-compliant sidewalk network linking Glenpool Public School to Black Gold Park.

- Total cost: \$1,202,760 (City match: \$240,552 - paid).
- Kimley Horn was selected as the consultant.
- Contract signed by Kimley-Horn
- Awaiting Notice to Proceed from ODOT.
-



Elwood Ave. Widening from 151st–137th Street, State JP#36939(05)

Expands 1.42 miles from two to four lanes, improving pavement, traffic flow, safety, and aesthetics.

- STP grant: \$902,880 (City match: \$225,720 - paid).
- RFQ issued November 19, 2024; responses received from 10 firms by December 17, 2024.
- Awaiting finalization of the consultant contract by ODOT

Elwood Avenue at: 141st and 151st Intersections

Received STP grant to construct 141st and 151st intersection on Elwood Avenue.

- Total Project cost \$4,274,980
- Grant Agreement presented on the City agenda for approval on August 4th, 2025.

Elwood Avenue at: W 121st St. to E 137th St.

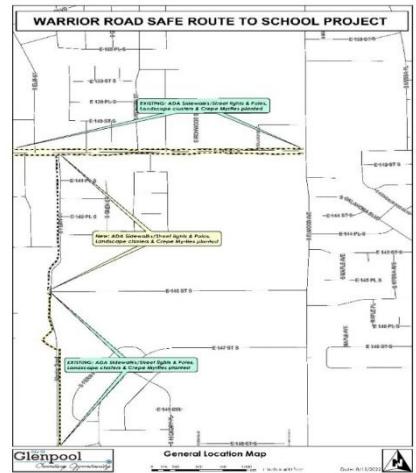
Received STP grant to design Elwood Avenue from: W 121st St. to E 137th St.

- Total Project cost \$500,000
- Grant Agreement presented on the City agenda for approval on August 4th, 2025.
- **Next Step: Consultant Selection**

TAP Grant Sidewalk Improvement Project on Warrior Road. JP#3802804

The Warrior Road Project aims to construct a sidewalk from 146th to 141st Street, covering survey, environmental, geotechnical, and engineering studies, culminating in final design and project plans.

- Urban Funding Agreement received from ODOT.
- Kimley Horn was selected as consultant.
- City match: \$119,920 - paid.
- Contract signed by Kimley-Horn
- Kickoff meeting held on 06/17/2025



Sidewalk & Beautification Phase II Project JP#28845(05)

Construction of 2 miles of sidewalks linking Glenpool School to the Glenpool Community Center along 146th street, Elwood Avenue, 141st street and Peoria Ave. Project includes installing decorative lighting along 141st street.

- Additional funding was received. Total project funding: \$2,564,786
- Plans, Specification and Estimates received. Bid Letting scheduled for October 2025.

The estimate for this project is summarized below:

Project	Description	Estimate
Base Bid	E 141 st Street North Side: Between Elwood Ave and Peoria Ave. S Peoria Ave: Between E 141 st St & Recreation Center	\$624,323.82
Add Alternate 1	E 141 st Street South Side: Between S Elwood Ave & S Peoria Ave	\$812,962.56
Add Alternate 2	S. Peoria Ave: In Front of Recreation Center to 137 th Pl	\$108,849.24
Add Alternate 3	E 146 th St: Between Warrior Road & S Elwood Ave. S. Elwood Ave: Between E 146 th St & E. 141 st St	\$998,925.36

This project was recommended to receive Transportation Alternatives Program grant by the INCOG Transportation Technical Committee. The grant award is \$1,500,974 in Federal Funds.

Received the agreement for the grant. The agreement shall be presented to the Council at the June 2nd Council Meeting. **Bid letting scheduled for November 202**

US 75/141st Bridge Project

This project constructs a bridge on US-75 over 141st Street, providing frontage roads and signalization.

- Estimated duration: 315 days.
- Project cost: \$27.5M; lowest bid: \$31.4M (Sherwood Construction Co.)
- Currently under construction.

Source: Damon's Dronegraphy via Facebook



MORE ISN'T BETTER



When using fertilizers, apply only the amount recommended by the manufacturer. Excess nutrients that wash into streams can cause rapid algae growth.

Glenpool
Planning Commission

Stormwater Management

- The Engineering Technician visited the City of Owasso to observe their Dry Weather Field Screening and other stormwater practices.
- 2 Notice of Violation were issued in September 2025.
- Engineering Technician completed the EPA construction inspection training course.
- Stormwater campaign for the month highlights the best practice for applying the fertilizer.

Floodplain Management

- The engineering technician, Okhai Akhigbe, underwent the Floodplain Management 101 training and completed that on August 19th, 2025. FM101 is a training for administering and enforcing the flood damage prevention ordinance. **The engineering department attended the OFMA conference in Del City from September 22- 24, 2025.**

Rolling Meadows Stormwater

This project aims to address surface water runoff issues affecting residents of Rolling Meadows near Taylor's Pond Subdivision.

- Crafton, Tull & Associates is the engineer for design (30% of design plans are received).
- Conducting a subsurface and Utility Exploration for the interim solution for nuisance water in this subdivision.
- **Nuisance water design project will be completed in October 2025.**

Community Development Block Grant

- FY2024 grant: \$120,143 for Glen Village Addition II improvements (stormwater, sinkhole, and street repairs).
- Next step: Develop design and specifications.



Bicycle/ Pedestrian Masterplan Update

This is an update to the City of Glenpool's Bicycle and Pedestrian plan, which would become part of the INCOG Regional Go Masterplan. The City entered into an agreement with INCOG on February 21st, 2024, to update the City bicycle/pedestrian plan. The selected consultant is RDG-Garver LLC.

- Project is underway.

Road Maintenance Project

- Preparing an RFQ for storm drain and sinkhole repairs on Longhorn Avenue.
- Micro surfacing bid project was approved by the City Council at the August 18th Council meeting. Work has begun on this project as crews started the crack sealing Elwood Ave within the last two weeks.
- Pavement rehabilitation Project including road work on 137th and Nyssa, and 147th mill and overlay has been set. An agreement will be presented to City Council on October 6th, 2025, regular city council meeting.

Conference Center/Public Relations

September 2025 Report

CONFERENCE CENTER

September was a very busy month at the Glenpool Conference Center, with a total of 31 events held. These events ranged from trainings and birthday parties to banquets and conferences, showcasing the flexibility of our facility and its ability to support a wide variety of groups.

EVENTS TO HIGHLIGHT

- **LifeGate Freedom Recovery Ministries – Rockin' Ranch Round Up Fundraiser:** returned this year for their annual fundraising banquet. The event supports their mission to provide Christ-centered recovery programs for individuals and families affected by life-controlling addictions. Guests enjoyed a catered dinner, live music, and speakers that highlighted the impact of the organization's work in the community.
- **Oklahoma FFA** – held their NE COLT conference at our center once again. This event brought together students from across the state to celebrate accomplishments, learn new skills, and develop leadership in agricultural education.
- **Oklahoma FCCLA** hosted their annual conference with workshops, presentations, and networking opportunities for students and advisors. The event provided members with valuable leadership experience and career readiness tools.
- **The Common Good Tulsa** - We were also proud to host The Common Good Tulsa for another year. Their event focused on providing resources and support for youth and families in the Tulsa area, helping strengthen community connections and offer meaningful programs for local residents.

September demonstrated the Glenpool Conference Center's ability to accommodate a wide variety of events, from community fundraisers to student leadership conferences. The month highlighted our continued commitment to supporting organizations and events that make a difference.

● September 2025

of Attendees:

4,500

Accrued Revenue:

\$26,980



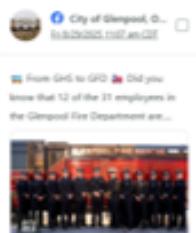
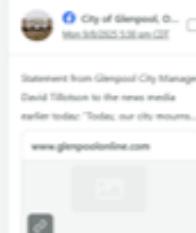
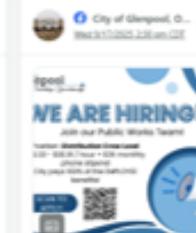
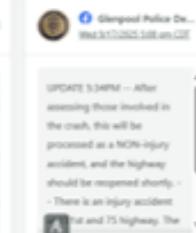
This month, the City of Glenpool reached an exciting milestone—our Facebook page now has more than 10,000 followers! This growth shows the strong interest our residents, businesses, and community partners have in staying connected to what's happening in Glenpool.

One of our core values is Always Be Truthful & Transparent, and social media continues to be one of the keyways we build trust with our community. From event updates and project announcements to important alerts and celebrations, we're proud to use these platforms to keep everyone informed and engaged.

Social media Monthly Stats:

Profile	Audience	Net Audience Growth	Published Posts	Impressions	Engagements
Reporting Period Aug 23, 2025 – Sep 25, 2025	25,776	496	155	819,531	93,246
Compare To Jul 20, 2025 – Aug 22, 2025	25,280	280	147	521,213	47,465
  City of Glenpool, Oklahoma	10,003	145	26	290,275	45,070
  Glenpool Animal Control	10,450	174	90	445,192	41,520
  Glenpool Conference Center	2,308	5	29	36,800	204
  Glenpool Police Department	3,015	172	10	47,264	6,452

Top City Social Media Posts:

					
From GHS to GFD  Did you know that 12 of the 21 employees in the Glenpool Fire Department are... www.glenpoolonline.com	We've heard many concerns about the new northbound on-ramp at 140th & Hwy 75, and we've shared those... www.glenpoolonline.com	Statement from Glenpool City Manager David Tillich to the news media earlier today: "Today, our city mourns... www.glenpoolonline.com	Earlier this morning, members of the Glenpool Fire Department joined with firefighters and police officers from... www.glenpoolonline.com	WE ARE HIRING! Join our Public Works Team! www.glenpoolonline.com	UPDATE 5:34PM -- After assessing those involved in the crash, this will be processed as a NON-injury accident, and the highway should be reopened shortly.  There is an injury accident at 140th and 75 highway. The...
Total Engagements 8,787	Total Engagements 8,831	Total Engagements 8,814	Total Engagements 5,719	Total Engagements 3,044	Total Engagements 2,832
Reactions 878	Reactions 401	Reactions 754	Reactions 1,580	Reactions 78	Reactions 118
Comments 17	Comments 186	Comments 384	Comments 19	Comments 24	Comments 17
Shares 34	Shares 56	Shares 121	Shares 73	Shares 40	Shares 63
Post Link Clicks —	Post Link Clicks 1	Post Link Clicks 583	Post Link Clicks —	Post Link Clicks —	Post Link Clicks 2
Other Post Clicks 7,818	Other Post Clicks 7,887	Other Post Clicks 5,874	Other Post Clicks 3,983	Other Post Clicks 2,362	Other Post Clicks 2,452

City Comparative Performance Overview:

Profile	Audience	Net Audience Growth	% Audience Growth	Published Posts	Published Carousels	Published Videos	Published Photos	Published Links	Published Text
Your Profiles Average	10,003.00	145.00	1.47%	26.00	—	0.00	17.00	4.00	5.00
Competitor Profiles Average	11,215.17	132.17	1.19%	42.00	—	2.50	36.33	2.83	0.33
1  City of Bixby - Muni...	11,364	43	0.38%	18	N/A	7	11	0	0
2  City of Coweta	10,224	368	3.73%	33	N/A	0	33	0	0
3  City of Glenpool, Ok...	10,003	145	1.47%	26	N/A	0	17	4	5
4  City of Jenks - Muni...	11,306	88	0.78%	38	N/A	1	34	3	0
5  City of Owasso, OK ...	14,847	233	1.59%	135	N/A	4	119	12	0
6  City of Sand Springs...	11,700	14	0.12%	9	N/A	0	9	0	0
7  City of Sapulpa Gov...	7,850	47	0.60%	19	N/A	3	12	2	2

Information Technology

Digital Fax

We have transitioned from traditional analog fax to digital fax, resulting in budget savings of approximately \$150 per month from the analog phone lines.

Security System Upgrade

The security system upgrade is currently in progress. The Public Safety and Utility Department is 90% complete with their work. Equipment for the Public Works shop has been installed, and they will begin the camera installation next week. The installation is expected to start at the Conference Center towards the end of the month.

ERP Evaluations

IT will establish a team to evaluate our needs for an updated ERP system. Several factors will be considered to enhance our operations for both employees and citizens.

Website Redesign

We have an ERP evaluation team together and RFP about complete and ready to be reviewed by the team and hope to begin demonstrations in October.

Economic Development/Grants

Economic Development

- **Business, Retention, & Expansion (BR&E)**
- **Morning BREW** was held on September 18, hosted by the Glenpool Chamber and Curtis Evans of the Brian Frere Team – Keller Williams Realty, with support from the city. The event brought together local business leaders for coffee, connection, and conversation. The next Morning BREW is scheduled for Thursday, October 16, from 7:30–9:00 a.m. at Roast House Coffee.
 - **The Glenpool Economic Development Team** is dedicated to fostering strong relationships with local businesses and supporting long-term economic growth through a formal Business Retention and Expansion (BRE) program.
 - Comprising local, regional, and state partners, the committee meets monthly to conduct structured business visits.
 - At the September 22 meeting, the team received an update on Glenpool economic development and discussed upcoming business visit assignments, including key questions and concerns. Team members also shared updates on visits conducted and those remaining.
 - I shared my meeting with Green Country Workforce, and we confirmed November 18 as the date for them to hold a workshop for our identified businesses.
 - Comprising local, regional, and state partners, the committee meets monthly to conduct structured business visits. In June, members participated in BRE training with Charlotte Howe from the Oklahoma Department of Commerce, focusing on interview techniques, confidentiality, and strategies for building effective partnerships.
 - At our August 18th meeting, the team welcomed new members, received an update on Glenpool economic development activities, reviewed our purpose and goals, and discussed upcoming business visit assignments, including key questions, concerns, and best practices.



- **New Business/Sites**

- **Housing Study – Firm Selection:** After narrowing the search from four to two companies with a more focused scope of work, our team has selected a company to

conduct Glenpool's housing study. The contract is currently under review by the city attorney, and pending approval, the study will begin next month.

- Last month, I met with the CEO of a manufacturing facility interested in expanding in Glenpool. I have been working with the City Planner and City leadership to identify potential sites and assess feasibility. Additionally, I am coordinating with utility partners to determine availability, capacity, and the timeline required to prepare the site.
- Provided a tour of Glenpool to a new resident exploring opportunities to start a business or connect with potential partners for commercial or manufacturing sites.
- RFP (Request for Proposal) Submissions – To date in 2025, we have received 57 RFPs through Tulsa's Future and submitted 3.

- **Travel/Training/Misc:**

- On September 9, I attended the monthly Select Oklahoma meeting in OKC. Jim Tull, a negotiation expert, shared tips from the August 2024 Select Oklahoma Conference to help economic developers with things like stakeholder analysis and managing emotions when working with others. The meeting also included updates from subcommittees.
- On September 11, I participated in Tulsa's Future meeting, where we received updates on regional economic development initiatives.
- On September 15, I met with a commerce representative to discuss incentives for a local manufacturer. While we were able to cover some options, the meeting will need to be rescheduled because the company's consultant had to cancel at the last minute.
- On September 18, I visited the Tulsa Chamber Member Mingle at Suite Shots in Jenks.
- On September 19, I had lunch with the manager of a new company opening soon in Glenpool. I was able to connect with him with a member of our Development Services team to address questions he had about opening.
- On September 25, I participated in Tulsa's Future Partner Quarterly Gathering in Okmulgee, hosted by the Okmulgee Area Development Corporation and OSUIT. The meeting included an overview of recent developments in Okmulgee, updates on innovative workforce initiatives from OSUIT, and the latest Tulsa's Future business attractions and project activity updates.

Grants and Special Projects

- Big Beautiful Bill Funding for CLEAR Program and Gray Key License – Initial application – to be on consent agenda for a future council meeting to apply in the amount of \$28,812.28. This is a reimbursement grant. Application guidance and deadlines have not yet been released.
- JAG-LLE Grant for Bullet Proof Vests for PD to be on consent agenda to apply on the October 6th council meeting. This grant is due November 2nd for \$10,000 on a reimbursement basis.

- MRDAF (Municipal Road Drilling Activity Fund) is due 9/30/25 for up to \$500,000 (25% match) for repairs of 131st Street (cannot be for engineering). I will add to the agenda for Oct 6th as they did indicate we could submit an unsigned draft of a Resolution for the application.
- 2024 STBG street widening grant (for Elwood) awarded last year from ODOT in the amount of \$677,160. The signed contract was received on 1/7/2025 and on 1/13/25, now awaiting finalization of contracts with Poe. Notice to proceed expected September 2025.
- INCOG CDBG Grant was approved on 12/2/2024 to repair sinkholes at 145th and Kendalwood BLVD in the amount of \$120,143. Signatures were received from City and from the County on 2/14/2025. The scope of the project changed in April, and an extension contract was signed on July 7th and returned from INCOG with county signatures on July 14th. Bid advertisements were delayed until September 2025. [23 - Agreement Renewal - INCOG - Glenpool CMF# 20251428 \(1\)](#)
- OK Homeland Security State and Local Cybersecurity Program grant in the amount of \$14,057 was approved on 12/20/24. Able to replace the server at the PD. Terms and conditions signed on 4/21/2025. Equipment has been purchased, and the Request for Reimbursement was sent out on 8/20/2025 in the amount of \$12,280.67, this was received on September 23, 2025.
- FY 2025-2026 Transportation Alternatives & FY 2022-2026 CRP. \$1,500,974 awarded with a 20% match. Application submitted on 1/13/25 for completing sidewalk projects on Elwood and 141st, and Peoria Ave. Approved on 3/19/2025. Awaiting contracts from ODOT as of 9/29/2025.
- Recreational Trails Program Grant 2025 submitted 1/31/2025: 80% reimbursed up to \$300,000, with a total project cost of \$564,188.83. Grant declined on 8/17/2025. The next deadline for this grant is January 2026.
- Opioid Grant 2025: Application submitted June 13th in the amount of \$203,303.26 in collaboration with Mercy Regional EMS for a FirstWatch System benefiting 6 counties. Grant was denied 8/21/2025. This will reopen again in the Spring of 2026, and we will consider other routes, possibly partnering with the school.
- DEQ - Collection Event Grant FY26: Application submitted February 28, 2025. Application approved on 4/14/2025 for \$20,350 for the Spring Collection Event in 2026. The contract, PO, and the grant guide was received on 7/21/2025.
- SAFE Oklahoma Grant: \$71,330.91 was submitted on 7/9/2025. This will be for a drone and a UAV (drone), an ATV, and five police cruiser laptops. Awaiting approval/denial as of 9/29/2025.
- Keep Oklahoma Beautiful Roadside and Environmental Beautification grants were approved in the amount of \$3700 on 2/26/2025, and check received 3/7/2025. Emily, Landscape Manager, completed the projects on 8/15/2025. The finalization of the grants was submitted in September 2026.
- INCOG STBG FY 26 & 27 approved on June 18. Contracts received from ODOT on 7/28/2025 and signed on 8/4/2025. See below for more information:[38919\(04\) Combined Urban Funding Agreement - ODOT Let.pdf](#)
 - Elwood Avenue: 141st to 151st Street Intersection Widening
Federal Funding Awarded: \$3,419,984
 - Elwood Avenue Design: 121st Street to 137th Street
Federal Funding Awarded: \$400,000

- Keep Oklahoma Beautiful Pollinator Plot Grant (a \$1500 value) was submitted 7/28/2028 to plant a butterfly garden in Morris Park in September 2025.

- **Special Projects**



- Spooktacular -Sunday, October 26 from 3-6 pm is the next City event:
I will be assisting with setting up the day before as well as helping at the event.
- Farmers Market
- SNAP and SFMNP acceptance have become a very good addition for our community, it has been utilized in almost every market.
- The last Farmers Market for the season is October 11th, and we will be having trick or treating for the kids, some visiting alpacas, and some bouncy castles. We did the trick or treating at our last market in 2024 and it was a big hit!
- Pictured to the left is the Last Farmers Market October of 2024

Fire Department

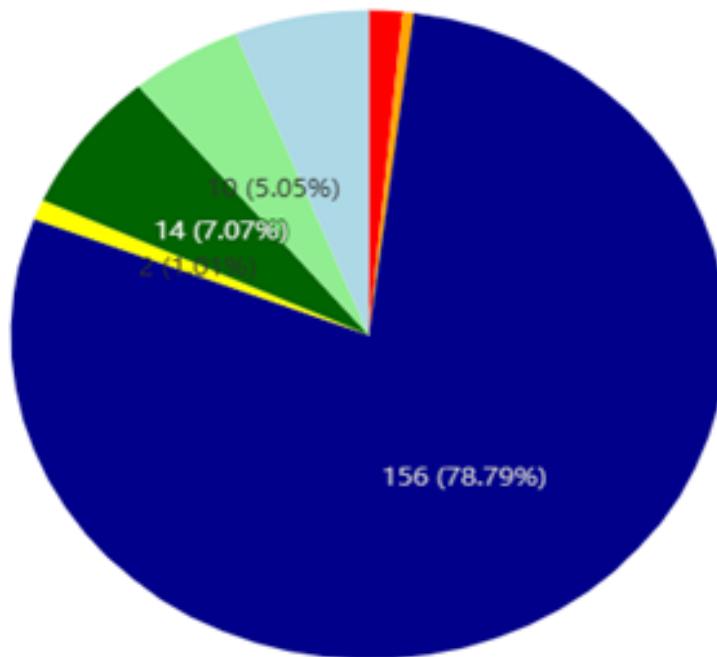
Glenpool Fire Department Operations September 2025

CM Report

8/22/25-9/25/25

Run Type	# of Calls	Totals Calls
EMS Runs	156	
Fire Runs	42	
Overlapping	47	

Total (198)



Incident Type Series

- 3 1 - Fire
- 1 2 - Overpressure Rupture, Explosion, Overheat(no fire)
- 156 3 - Rescue & Emergency Medical Service Incident
- 2 4 - Hazardous Condition (No Fire)
- 14 5 - Service Call
- 10 6 - Good Intent Call
- 12 7 - False Alarm & False Call

198

Police Department

STAFFING

Currently all positions within the department are filled!

HEADLINES

Officer Hutson was promoted to the rank of Corporal. The Departments reserve officers participated in Black Gold Days. Animal Control participated in Woof Fest

TRAINING

Two officers attended less lethal instructor school. Sgt. Duque attended CS LEEDS Executive Development Seminar.



August 23-September 26, 2025

Calls for Service	2493
Arrest	61
DUI	10
Collision's	57
Alarm Calls	71
Animal Control	127
Burglary	13
Disturbance	19
Domestic	20
Fraud	4
Harassment	5
Larceny	24
Loud Noise	6
Motorist Assist	54
Suspicious Activity	49
Threats	3
Traffic Stops	1266

Always be **truthful & transparent**.

OUR CORE VALUES

Show that you **care**. Create **WOW** moments.

Savor the journey.

Make learning a **habit**.

**OUR MISSION: DEVELOPING A CULTURE OF TRUST
TO BETTER SERVE OUR COMMUNITY**