

City Manager's Report

January 5, 2025



Table of Contents

Executive Summary	3
Human Resources	5
Finance	6
Move Glenpool Forward	13
Development Services	19
Public Works	24
Engineering	27
Conference Center/Community Relations	31
Economic Development/Grants.....	34
Fire Department	37
Police Department.....	38

Executive Summary

Mayor and Council,

On the cover of this month's report is a picture from our annual Employee Appreciation Dinner and Christmas Celebration. As I know all of you are aware, we have an amazing team that strives daily to make this City a place of which our residents and businesses can be proud. We understand that we won't always hit the mark. We



won't be perfect. When we don't, however, these team members that we call our "Glenpool Family" want to learn and grow as we reach toward our mission of "building trust". We all understand that this goal is not a one-time event or horizon to achieve, but a never-ending calling. I am extremely proud of our Glenpool Family! They exemplify the servant-minded work ethic that is needed to help communities prosper.



As you review the following departmental reports, I hope you take notice of the number of different projects that have been completed or are in progress. Allow me to take a moment and highlight a few of those that are in the report and add a few others that I believe are informative.

- The Hwy 67/75 Corridor Study recommendations are set to be discussed during the Jan 5th meeting. We will be holding further meetings with ODOT after discussing these findings with the Council.
- Our monthly sales tax continues to fluctuate significantly. We continue to monitor the impact to the budget and have begun reviewing expenditures and projects in the event our revenue is less than the budget expectations.
- The 2nd Quarter update for Move Glenpool Forward is completed and included in this report. We have 11 different projects in the pipeline currently.
- Residential permits are down in 2025 compared to 2024. Our Development Services team has had discussions with several residential developers in recent months and believe we will see some movement on new residential growth in 2026. Additionally, The Glenpool Industrial Authority Board will be asked to approve a Housing Study. This study will be instrumental in helping the City understand our housing market, determine improvements that can be made to our code and processes, and provide valuable data that will help us strategically position ourselves to encourage housing growth.
- As our road and park maintenance has slowed over the winter months, these crews spent time assisting our water distribution team with the cleanout of meter boxes. This assistance with this

routine maintenance item is just another great example of how our teams work together to live out the City's Core Values.

- The Police Department has partnered with Tulsa and other regional law enforcement agencies in the adoption of the Blue Envelope program. This is a great example of how our law enforcement continues to expand their level of service to the community.
- Upcoming Community Events/City Holidays:
 - Martin Luther King Day- January 19th

David

Human Resources

Open Positions

We currently have 9 open positions.

- General Government (2)
 - Chief Operating Officer – Interview process underway
 - IT Director
- Police Department (2)
 - Police Officer – Start date 01/12/2026
 - Dispatch – Pre-employment process underway
- Public Works: 5 Positions
 - Distribution Crew Lead (1)
 - Water & Sewer Laborer (1) – Interview process underway
 - Seasonal Parks Laborers (3) - This position has been closed and will reopen in early spring 2026

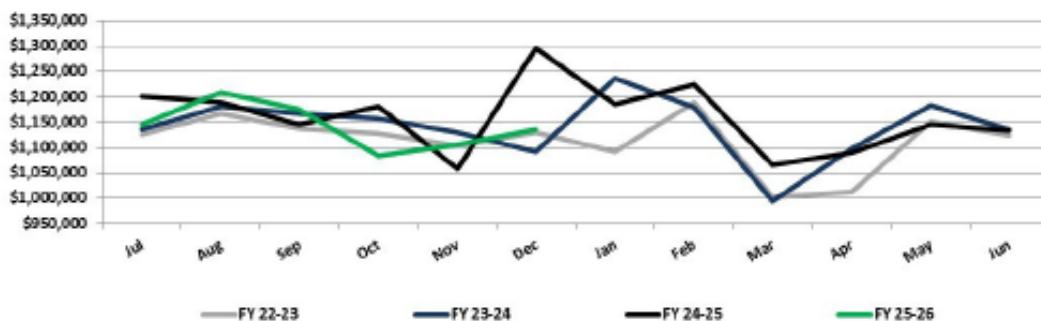
Finance

SALES TAX

FY 25-26 Combined Sales Tax for all funds in December totaled \$1,134,689, 12.4% lower than FY 24-25 revenues for the same period. Further details on December financial results will be reported next month after the accounting period is closed.

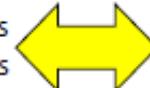


Sales Tax Revenue by Month
FY 25-26 Actual Compared to Previous 3 Fiscal Years Actual



GENERAL FUND REVENUES

FY 25-26 General Fund revenues through November totaled \$6,797,977, which is \$79,015, or 1.1%, less than FY 24-25 revenues through the same period. Revenues were 0.7% below budget through November, with Sales Tax 2.4% under budget year-to-date.

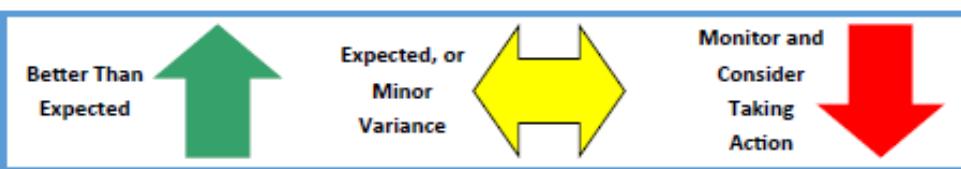


GENERAL FUND EXPENDITURES

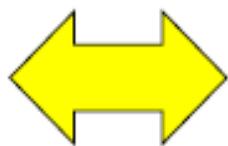
FY 25-26 General Fund expenditures through November totaled \$6,689,854. This is \$360,930, or 5.7%, higher than FY 24-25 expenditures through the same period, but \$728,978 below budget year-to-date.



REPORT LEGEND



SALES TAX REVENUES—ALL FUNDS

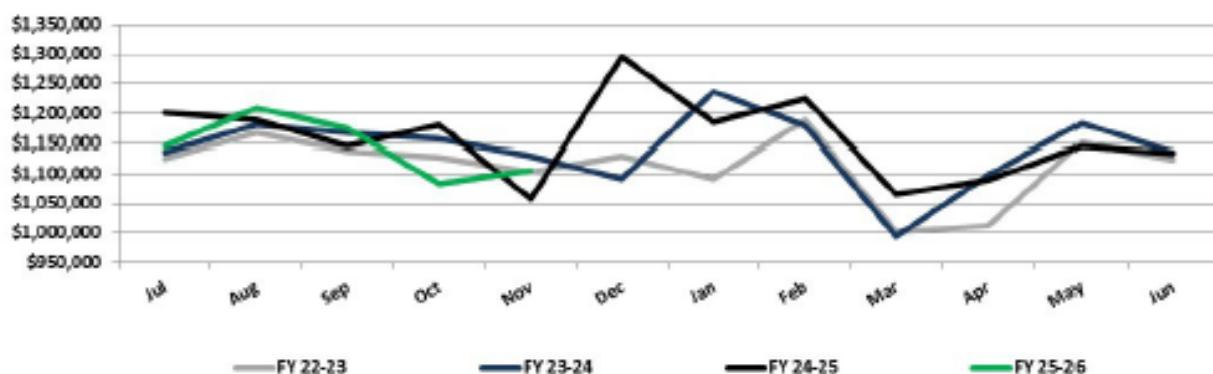


FY25-26 Sales Tax collections through November were 2.4% below budget, and 1.0% below prior year collections.

MONTH	COMPARISON TO BUDGET			COMPARISON TO PRIOR YEAR			PERCENTAGE	
	BUDGET	FY 25-26 ACTUAL	AMT INC/(DEC)	FY 25-26 ACTUAL	FY 24-25 ACTUAL	AMT INC/(DEC)	INC(DEC) BUDGET	INC(DEC) PRIOR YR
July	\$ 1,218,819	\$ 1,145,396	\$ (73,423)	\$ 1,145,396	\$ 1,200,807	\$ (55,411)	-6.0%	-4.6%
August	\$ 1,207,093	1,209,259	\$ 2,166	1,209,259	1,189,253	20,006	0.2%	1.7%
September	\$ 1,162,814	1,173,801	\$ 10,987	1,173,801	1,145,631	28,170	0.9%	2.5%
October	\$ 1,199,204	1,084,216	\$ (114,988)	1,084,216	1,181,483	(97,266)	-9.6%	-8.2%
November	\$ 1,072,439	1,104,537	\$ 32,098	1,104,537	1,056,590	47,947	3.0%	4.5%
December			-			-		
January			-			-		
February			-			-		
March			-			-		
April			-			-		
May			-			-		
June			-			-		
TOTAL	\$ 5,860,369	\$ 5,717,210	\$ (143,159)	\$ 5,717,210	\$ 5,773,763	\$ (56,554)	-2.4%	-1.0%

Y-T-D Budget	\$ 5,860,369	Prior Year	\$ 5,773,763
Y-T-D Actual	5,717,210	Y-T-D Actual	5,717,210
Y-T-D Variance	(143,159)	Y-T-D Variance	(56,554)
Y-T-D % Var	-2.4%	Y-T-D % Var	-1.0%

Sales Tax Revenue by Month
FY 25-26 Actual Compared to Previous 3 Fiscal Years Actual

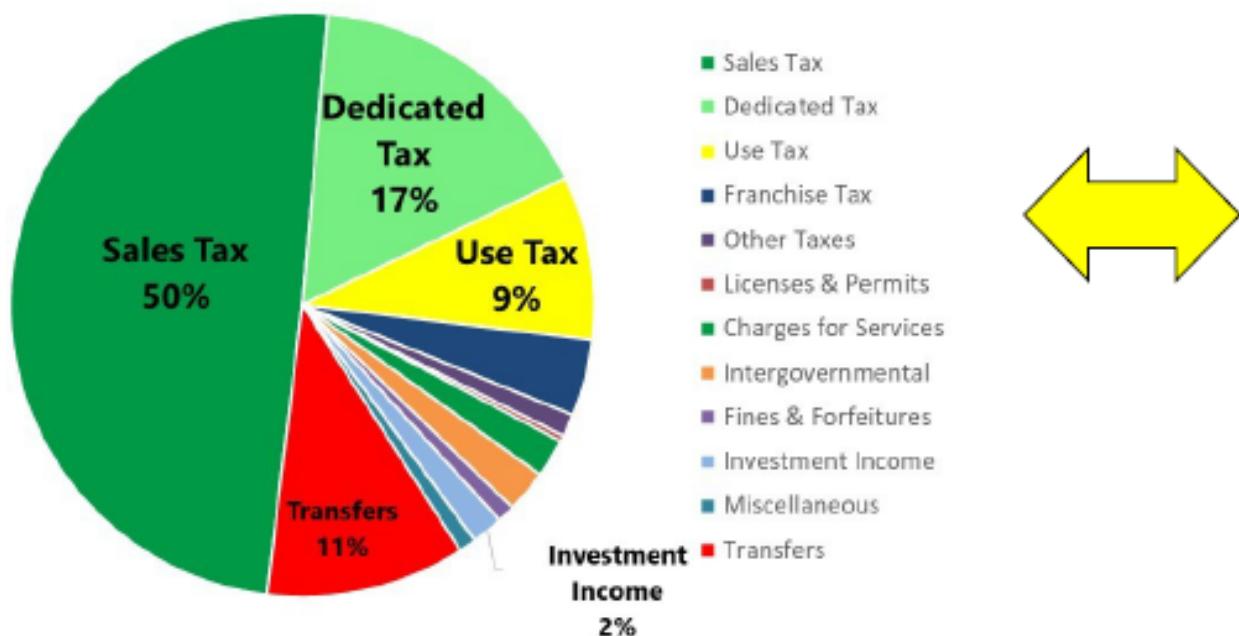


GENERAL FUND YEAR-TO-DATE REVENUES

	YTD FY25-26 Budget	YTD FY25-26 Actual	Budget Over/(Under)	YTD FY24-25 Actual
Sales Tax	\$ 3,447,215	\$ 3,360,341	\$ (86,874)	\$ 3,396,272
Dedicated Tax	1,149,072	1,120,304	(28,767)	1,132,091
Use Tax	586,961	615,786	28,825	569,865
Franchise Tax	250,000	288,680	38,680	264,990
Other Taxes	83,333	84,321	987	83,849
Licenses & Permits	32,250	22,742	(9,508)	22,097
Charges for Services	151,354	145,205	(6,149)	152,698
Intergovernmental	137,932	159,783	21,851	133,828
Fines & Forfeitures	96,042	66,097	(29,945)	97,340
Investment Income	129,415	119,331	(10,083)	186,911
Miscellaneous	29,113	65,387	36,273	87,052
Transfers	750,000	750,000	-	750,000
Totals	\$ 6,842,686	\$ 6,797,977	\$ (44,708)	\$ 6,876,992

Over (Under) Budget Year-to-Date: -0.7%

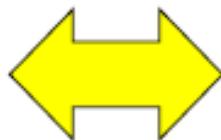
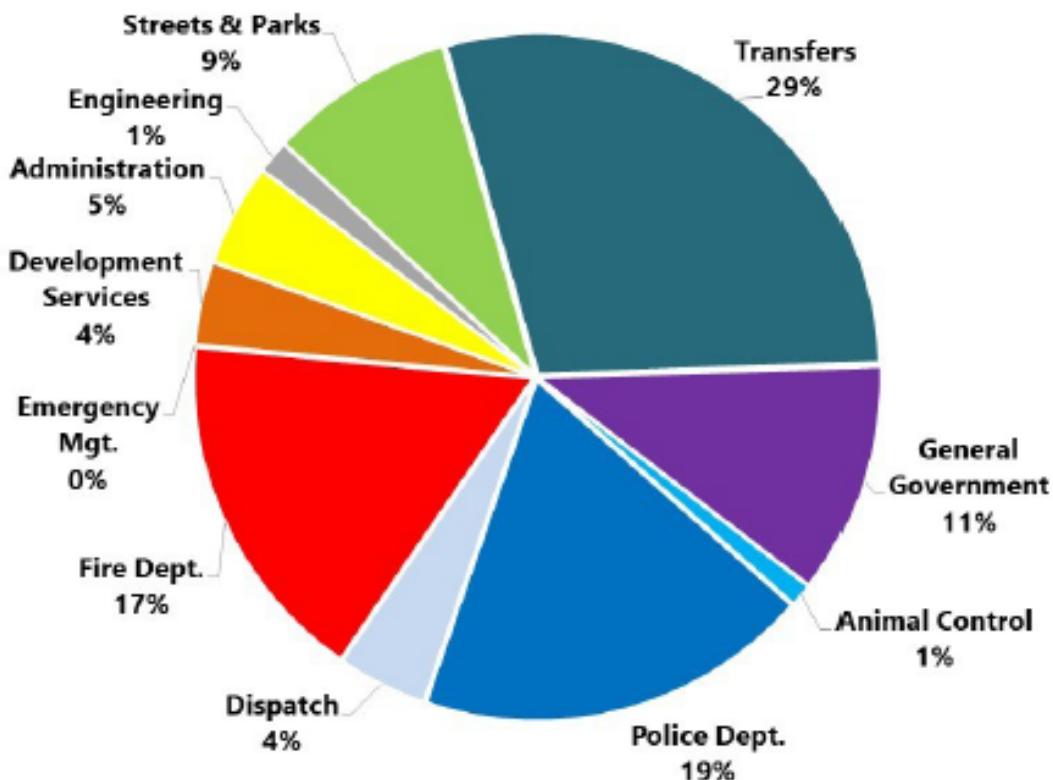
Increase (Decrease) over Prior Year: -1.1%



GENERAL FUND YEAR-TO-DATE EXPENDITURES

DEPARTMENT	YTD FY25-26 Budget	YTD FY25-26 Actual	Budget (Over)/Under	YTD FY24-25 Actual
General Government	\$ 788,589	\$ 733,037	\$ 55,552	\$ 606,819
Animal Control	71,516	71,631	(115)	65,100
Police Dept.	1,272,281	1,259,209	13,072	1,126,046
Dispatch	291,090	287,284	3,807	274,635
Fire Dept.	1,232,628	1,129,142	103,487	1,049,581
Emergency Mgt.	53,042	1,109	51,933	12,704
Development Services	318,429	263,598	54,830	222,652
Administration	318,686	324,521	(5,835)	320,286
Engineering	134,377	104,670	29,707	86,575
Streets & Parks	978,646	588,277	390,369	628,225
Transfers	1,959,550	1,927,378	32,172	1,936,302
Totals	\$ 7,418,833	\$ 6,689,854	\$ 728,978	\$ 6,328,925
Under (Over) Budget Year-to-Date:			9.8%	
Increase (Decrease) over Prior Year:			5.7%	

General Fund YTD Percent Expenditures by Department

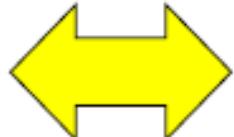
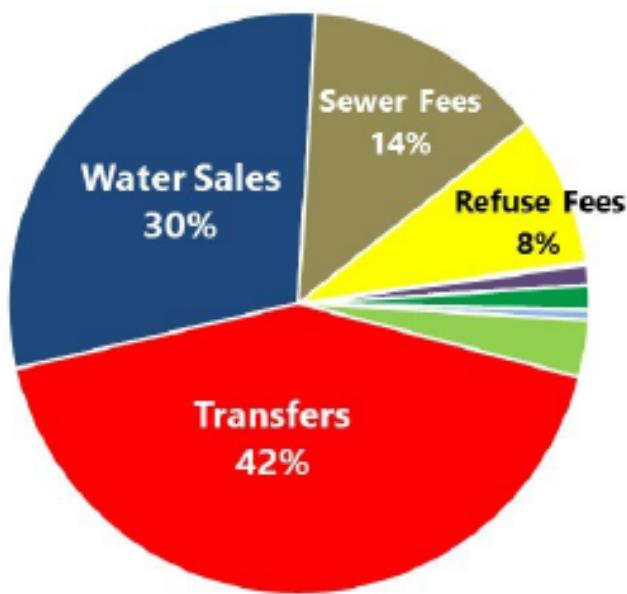


GLENPOOL UTILITY SERVICES AUTHORITY YEAR-TO-DATE REVENUES

	YTD FY25-26 Budget	YTD FY25-26 Actual	Budget Over/(Under)	YTD FY24-25 Actual
Water Sales	\$ 1,387,052	\$ 1,314,528	\$ (72,524)	\$ 1,444,821
Sewer Fees	635,036	600,692	(34,344)	650,437
Refuse Fees	366,827	369,301	2,474	359,262
Solid Waste Mgt Fee	9,167	8,595	(572)	8,480
Storm Water Mgt Fee	49,167	49,234	67	48,584
Water/Wastewater Fee	2,083	349	(1,734)	1,594
Misc Fees/Other	70,563	57,049	(13,513)	64,593
Taps	23,750	1,000	(22,750)	10,000
CCRWD 2	19,792	24,021	4,229	22,127
Investment Income	122,450	140,616	18,166	176,517
Transfers	1,866,216	1,870,304	4,088	1,882,235
Totals	\$ 4,552,103	\$ 4,435,689	\$ (116,413)	\$ 4,668,651
Over (Under) Budget Year-to-Date:			-2.6%	
Increase (Decrease) over Prior Year:			-5.0%	

GUSA YTD Revenues by Type

- Water Sales
- Sewer Fees
- Refuse Fees
- Solid Waste Mgt Fee
- Storm Water Mgt Fee
- Water/Wastewater Fee
- Misc Fees/Other
- Taps
- CCRWD 2
- Investment Income
- Transfers



GLENPOOL UTILITY SERVICES AUTHORITY

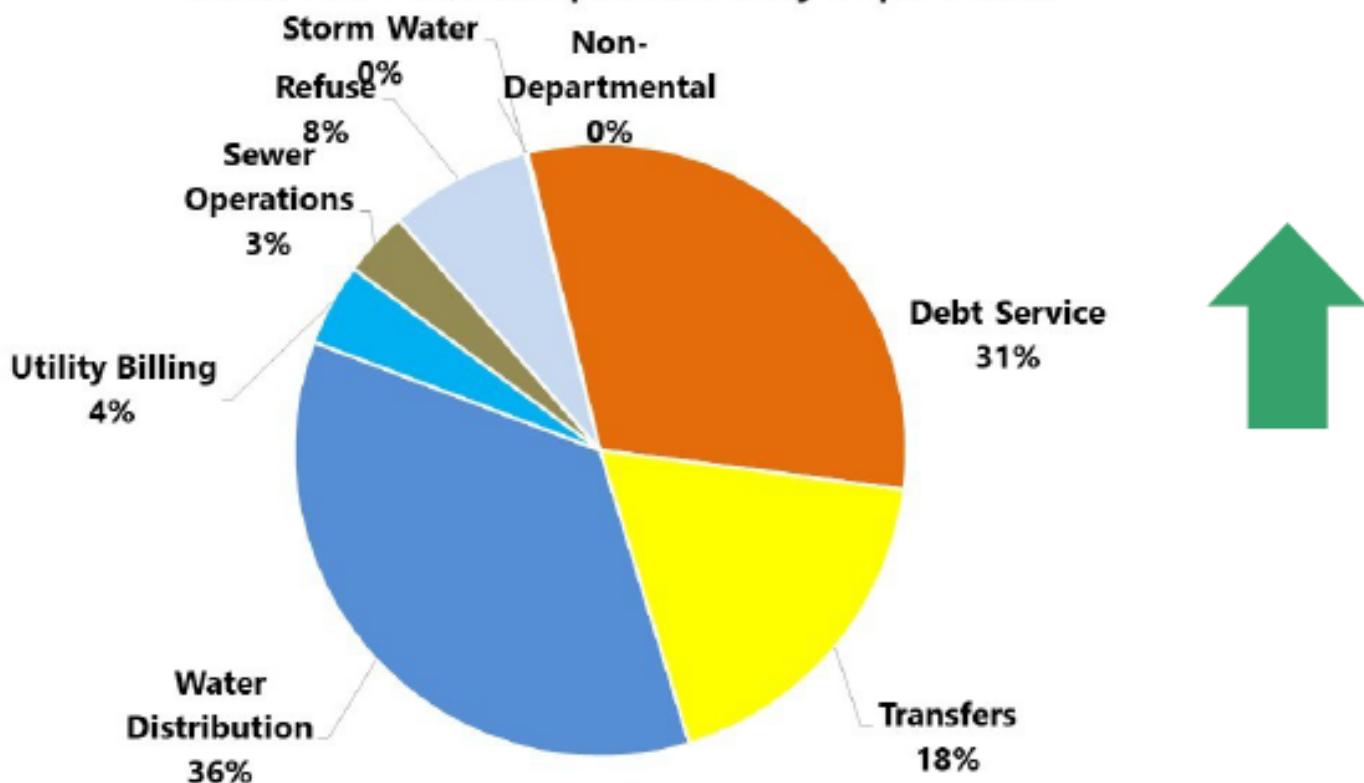
YEAR-TO-DATE EXPENDITURES

DEPARTMENT	YTD FY25-26	YTD FY25-26	Budget	YTD FY24-25
	Budget	Actual	(Over)/Under	Actual
Water Distribution	\$ 1,726,488	\$ 1,458,819	\$ 267,669	\$ 1,351,332
Utility Billing	219,358	178,904	40,454	174,219
Sewer Operations	240,025	142,658	97,367	191,829
Refuse	393,479	308,723	84,756	372,323
Storm Water	72,500	348	72,152	4,598
Non-Departmental	4,349	4,310	39	4,345
Debt Service	1,268,946	1,268,946	-	1,216,205
Transfers	750,000	750,000	-	750,000
Totals	\$ 4,675,145	\$ 4,112,708	\$ 562,437	\$ 4,064,851

Under (Over) Budget Year-to-Date: 12.0%

Increase (Decrease) over Prior Year: 1.2%

GUSA YTD Percent Expenditures by Department



FUND DASHBOARD

FUND	REVENUES	EXPENDITURES	YTD NET REVENUES / (EXPENDITURES)
GENERAL FUND	\$6,797,977	\$6,689,854	\$108,123
GLENPOOL UTILITY SERVICES AUTHORITY FUND	\$4,435,689	\$4,112,708	\$322,981
GLENPOOL INDUSTRIAL AUTHORITY FUND	\$330,477	\$311,430	\$19,047
STREETS & INFRASTRUCTURE FUND	\$420,680	\$42,011	\$378,669
PUBLIC SAFETY CAPITAL FUND	\$338,030	\$402,223	(\$64,193)
PUBLIC SAFETY PERSONNEL FUND	\$718,905	\$764,459	(\$45,554)
CAPITAL FUND	\$171,001	\$100,590	\$70,411
ARPA FUND	\$10,037,160	\$9,980,721	\$56,439
PARKS AND RECREATION FUND	\$5,715	\$303	\$5,412
HOTEL-MOTEL FUND	\$111,732	\$98,512	\$13,220

Move Glenpool Forward

FY 2025-2026 2nd Qtr (Oct-Dec) Highlights

» Vancouver Ave & Hickory Place Stormwater Improvements: RFQ to be released January 2026
Rolling Meadows Stormwater Improvements: Design and utility locate underway
Elwood Lane Improvements & Signalization: Design underway
Fire Apparatuses: Received second of two refurbished fire pumper

FY 2025-2026 2nd Qtr (Oct-Dec) Project Statuses

Project	Status
Proposition 1 (0.29%) (effective 1/1/2017) - Streets & Infrastructure Fund	
Automatic Meter Reading Conversion	
Kendalwood Park Rehab	 Complete
Lane Improvements - Warrior Road	
Snow Plow	
Turf Maintenance Equipment - Parks	
 Lift Station Rehab - Oak Street Signalization & Infrastructure 151st St Stormwater Improvement - Rolling Meadows Stormwater Improvement - Vancouver Ave Lane Improvements - Elwood (141st St to 151st St) Signalization of 141st St & Elwood Lane Improvements - 121st St (Elwood to Hwy 75) Signalization of 121st St & Elwood Stormwater Improvement - Fern Ave Stormwater Improvement - Hickory Place Wastewater Treatment Plant Design/Permitting	
 Active	
 Economic Development Projects Lift Station Rehab - Eden South South County Soccer Complex Field Lighting Stormwater Improvement - 141st St @ Hwy 75 Stormwater Improvement - Eden South Stormwater Improvement - Main/146th St @ Hwy 75	
 Future	
 Proposition 2 (0.26%) (effective 1/1/2017) - Public Safety Capital Fund	
Firefighter Air Packs	
Police Mobile Computing System	 Complete
Public Safety Radio System	
 Fire Apparatuses & Equipment Police Vehicles	
 Active	
 Firing Range/Training Center Police Capital Improvements	
 Future	
 Proposition 3 (0.55%) (effective 7/1/2016) - Public Safety Personnel Fund	
Hire 7 additional Firefighters	
Hire 5 additional Police Officers	 Complete / Ongoing*

*Additional hires continue to exceed initial goal

Move Glenpool Forward

Project Details

Project	Status	Allocated Budget	Budget Adjustment	Revised Budget	Expended to Date
---------	--------	------------------	-------------------	----------------	------------------

Proposition 1 (0.29%) (effective 1/1/2017) Streets & Infrastructure Fund



Automatic Meter Reading Conversion	Complete	\$ 850,000	\$ 24,894	\$ 874,894	\$ 874,894
------------------------------------	----------	------------	-----------	------------	------------

Project Description: This project converts or replaces each of the 4,300 existing water meters in the city to an automatic radio read meter, increasing efficiency and accuracy in the City's utility billing.

Completion Date: September 2017

Kendalwood Park (North) Rehab	Complete	\$ 200,000	\$ -	\$ 200,000	\$ 200,000
-------------------------------	----------	------------	------	------------	------------

Project Description: This project would help to alleviate surface water flooding across the park property caused by improper grading and drainage control and would replace the existing play equipment to better serve the residents of the area.

Completion Date: June 2024

Comments: New playground equipment has been installed and re-grading completed.

Lane Improvements - Warrior Road	Complete	\$ 750,000	\$ 974,787	\$ 1,724,787	\$ 1,724,787
----------------------------------	----------	------------	------------	--------------	--------------

Project Description: This project will add one additional lane of travel to Warrior Road between 146th Street and 151st Street to better facilitate school activities at the Glenpool Public Schools central campus. Additional improvements will include the reconfiguration of the intersection of Warrior Road with 151st Street to increase safety and reduce stacking.

Completion Date: August 2021

Comments: Project partners: Glenpool Public Schools and Tulsa County

Snow Plow	Complete	\$ 150,000	\$ (46,532)	\$ 103,468	\$ 103,468
-----------	----------	------------	-------------	------------	------------

Project Description: This project replaces the existing snow plow/dump truck used by the City to maintain arterial roadways in extreme winter conditions and for other purposes throughout the year.

Completion Date: November 2017

Turf Maintenance Equipment - Parks	Complete	\$ 30,000	\$ (6,333)	\$ 23,667	\$ 23,667
------------------------------------	----------	-----------	------------	-----------	-----------

Project Description: The project provides funding to acquire turf maintenance equipment to be used at the South County Soccer Complex and other city parks and recreation areas

Completion Date: August 2018

Lift Station Rehab - Oak St	Active	\$ 132,500	\$ -	\$ 132,500	\$ 132,500
-----------------------------	--------	------------	------	------------	------------

Project Description: This project will result in upgrades to the Oak Street lift station by replacing pumps and equipment, adding SCADA and a backup generator to better facilitate efficient operations of the lift station.

Comments: The pumps and equipment have been replaced and the portable generator has been received. Staff has ordered a transfer switch and is awaiting configuration of the generator to finalize the project.

Signalization & Infrastructure 151st St	Active	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 666,499
---	--------	--------------	------	--------------	------------

Project Description: This project is anticipated to include signalizations and other public utility, drainage, and transportation infrastructure improvements along the Highway 75/151st Street commercial corridor to facilitate economic development.

Comments: ODOT is currently working to finalize its Corridor Study of 151st St from Glenpool to Bixby. To date, the City has paid \$666,499 of the \$952,142 total public improvements reimbursement agreement with Saint Francis Hospital South.

Project	Status	Allocated Budget	Budget Adjustment	Revised Budget	Expended to Date
Stormwater Improvement - Rolling Meadows	 Active	\$ 300,000	\$ -	\$ 300,000	\$ 137,240
<i>Project Description:</i> This project is intended to alleviate surface water runoff issues affecting residents of Rolling Meadows that abut the Taylor's Pond subdivision to the west. The project includes the installation of additional stormwater collection infrastructure in the existing utility easement between the subdivisions with the use of storm inlets used to collect surface water as it moves from west to east.					
<i>Comments:</i> The design contract was awarded and the design consultant is currently working to finalize a design for the project. Utility locates have also begun.					
Stormwater Improvement - Vancouver Ave	 Active	\$ 50,000	\$ -	\$ 50,000	\$ -
<i>Project Description:</i> This project will help alleviate the pooling of nuisance stormwaters along S. Vancouver Avenue in the Rolling Meadows subdivision. The project includes the addition of stormwater inlets on the east side of the roadway to move the collected water off of the roadway and pipe it to the ODOT right-of-way.					
<i>Comments:</i> See above, as project is being done in coordination with Rolling Meadows Stormwater Improvement project.					
Lane Improvements - Elwood (141st to 151st St)	 Active	\$ 2,350,000	\$ -	\$ 2,350,000	\$ 225,720
<i>Project Description:</i> This project will add two additional lanes of travel and stormwater collection infrastructure to the rapidly growing area of south 141st Street. This project will be coordinated with the signalization project at 141st Street and Elwood Avenue.					
<i>Comments:</i> The City was awarded a \$667,160 ODOT Surface Transportation Program grant, with a City match of \$225,720. Qualifications-Based Selection of design consultant is forthcoming.					
Signalization of 141st St & Elwood	 Active	\$ 410,000	\$ -	\$ 410,000	\$ -
<i>Project Description:</i> This project will provide full signalization of the intersection of 141st Street and Elwood Avenue and will be done to accommodate the widening of Elwood between 141st and 151st Streets that is included in another project.					
<i>Comments:</i> See above, as project is being done in coordination with Elwood Lane Improvements project.					
Lane Improvements - 121st St (Elwood to Hwy 75)	 Active	\$ 635,000	\$ -	\$ 635,000	\$ -
<i>Project Description:</i> This project will be coordinated with the signalization project at 121st Street and Elwood and is intended to add capacity to 121st Street caused by increasing residential growth in Glenpool and Jenks north of 141st Street. The one mile stretch of arterial roadway will be increased to 4 lanes of directional traffic, with flood control and stormwater conveyance added in areas where historical flooding is problematic.					
<i>Comments:</i> Project partners: Tulsa County and the City of Jenks. The County is currently conducting design, ROW acquisition, and utility relocation.					
Signalization of 121st St & Elwood	 Active	\$ 150,000	\$ -	\$ 150,000	\$ -
<i>Project Description:</i> This project will facilitate better traffic flow along the growing 121st Street corridor by better controlling the traffic coming off of and going to Highway 75 from the surrounding neighborhoods. This project will be coordinated with the widening project of 121st from Projected Start Date: FY 2025-2026					
<i>Comments:</i> See above, as project is being done in coordination with 121st St Improvements project.					
Stormwater Improvement - Fern Ave	 Active	\$ 600,000	\$ -	\$ 600,000	\$ -
<i>Project Description:</i> This project will improve stormwater drainage along Warrior Road/Fern Avenue from 146th Street north to the western turn in the channel to alleviate issues with stormwater over-topping the channel during significant storm events. The project will provide additional capacity in the culvert running underneath 146th Street, widening and deepening the channel to the north.					
<i>Comments:</i> Staff is preparing a Request for Qualifications (RFQ), and the design for this project is budgeted in FY 2024-2025. This project will be completed in coordination with sidewalk projects in the area beginning in February 2025.					
Stormwater Improvement - Hickory Place	 Active	\$ 350,000	\$ -	\$ 350,000	\$ -
<i>Project Description:</i> This project will help alleviate stormwater flowing onto properties along Hickory Place and other parts of the Cinnamon Tree subdivision by installing an underground collection and piping system along the eastern boundary of the property.					
<i>Comments:</i> Staff is preparing a Request for Qualifications (RFQ), and the design for this project is budgeted in FY 2024-2025.					

Project	Status	Allocated Budget	Budget Adjustment	Revised Budget	Expended to Date
Wastewater Treatment Plant Design/Permitting	 Active	\$ 550,000	\$ -	\$ 550,000	\$ -
Project Description:	The project provides funding for the research, engineering design, permitting, and necessary land acquisition/expansion to the wastewater treatment plant.				
Comments:	The City is utilizing ARPA funds to complete design & permitting. Staff recommends Council consider re-allocating these funds for the construction phase of the WWTP project, or to other MGF projects as needed.				
Economic Development Projects	 Future	\$ 1,035,337	\$ -	\$ 1,035,337	\$ -
Project Description:	This project is anticipated to provide economic assistance to the 141st Street commercial corridor to facilitate growth and business vitality. Types of projects include: small business construction/remodel assistance grants, Infrastructure Improvements, and utility upgrades.				
Lift Station Rehab - Eden South	 Future	\$ 280,000	\$ -	\$ 280,000	\$ -
Project Description:	This project will upgrade the sanitary sewer lift station located at the Eden South subdivision by replacing existing pumping equipment, adding SCADA, and installing a backup generator. This lift station serves most of the city that is south of 161st Street.				
south County Soccer Complex Field Lighting	 Future	\$ 150,000	\$ -	\$ 150,000	\$ -
Project Description:	This project provides overhead sports lighting of the soccer fields at the South County Soccer Complex. The initial phase of the project is being completed with Tulsa County Vision 2025 funding and Glenpool Utility Service Authority bond proceeds which will provide the underground conduits for the future installation of electric service to the lights.				
Projected Start Date:	FY 2024-2025				
Stormwater Improvement - 141st St @ Hwy 75	 Future	\$ 100,000	\$ -	\$ 100,000	\$ -
Project Description:	This project will continue improvements to the areas surrounding the Coal Creek waterway by decreasing the amount and velocity of the stormwater overtopping the channel north of 141st Street.				
Projected Start Date:	FY 2026-2027				
Stormwater Improvement - Eden South	 Future	\$ 500,000	\$ -	\$ 500,000	\$ -
Project Description:	The project is intended to alleviate stormwater flooding along Union Avenue and in the Eden South subdivision by increasing the carrying capacity within the existing stormwater channel on the north side of the subdivision and reducing other restrictions that channel along Union Avenue.				
Stormwater Improvement - Main St @ Hwy 75	 Future	\$ 100,000	\$ -	\$ 100,000	\$ -
Project Description:	This project will help alleviate stormwater flooding along the Coal Creek waterway as it approaches Main Street and to the areas north of 146th Street by removing impediments to the free flow of stormwater south of Main Street.				

Project	Status	Allocated Budget	Budget Adjustment	Revised Budget	Expended to Date
Proposition 2 (0.26%) (effective 1/1/2017) Public Safety Capital Fund					
Firefighter Air Packs	 Complete	\$ 250,000	\$ (8,582)	\$ 241,418	\$ 241,418
Project Description: This project will replace existing firefighting equipment that provides supplemental oxygen supply (self-contained breathing apparatus) for firefighters while operating in compromised air spaces.					
Completion Date: November 2017					
Police Mobile Computer System	 Complete	\$ 208,000	\$ (1,359)	\$ 206,641	\$ 206,641
Project Description: This project will place a computer terminal in each of the patrol units and acquire the necessary software and hardware to facilitate operation of the new computers. Mobile computing will increase the efficiency and effectiveness of police officers by allowing direct access to information generally provided by dispatch, and allow dispatch to focus more on coordinating the activities of the officers in the field.					
Completion Date: December 2020					
Public Safety Radio System	 Complete	\$ 1,250,000	\$ 35,079	\$ 1,285,079	\$ 1,284,600
Project Description: This project will allow the City's public safety agencies to move to the P25 radio system currently utilized by most of the City's mutual aid partners, allowing for better emergency response coordination. This system will replace the existing radio system with new hand held, car-mounted radios, as well as new dispatch terminals.					
Completion Date: July 2017					
Fire Apparatuses & Equipment	 Active	\$ 4,640,000	\$ -	\$ 4,640,000	\$ 3,006,916
Project Description: This project will replace the existing fire apparatuses, command vehicles, and fire fighting equipment over the 20-year life of the tax.					
Start Date: May 2017					
Projected Completion Date: December 2037					
Comments: 2 Pumpers, 1 100' Aerial Platform, 1 Fire Marshal Tahoe, and bunker gear have been acquired to date. 2 refurbished pumper trucks have now also been received and final payment is pending as of the date of this report.					
Police Vehicles	 Active	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 1,642,673
Project Description: This project will allow the Police Department to replace up to 5 fleet vehicles each year over the life of the tax.					
Start Date: June 2017					
Projected Completion Date: December 2037					
Comments: 37 Police Interceptors and 2 ACC trucks have been acquired to date					
Firing Range/Training Center	 Future	\$ 100,000	\$ -	\$ 100,000	\$ -
Project Description: This project will result in an outdoor firing range and training center for use by the Glenpool Police Department.					
Police Capital Improvements	 Future	\$ 1,100,000	\$ -	\$ 1,100,000	\$ -
Project Description: This project will result in a stand alone courtroom/community meeting room to be constructed adjacent to the existing Utility Billing building, clearing room on the 2nd floor of the Public Safety building for additional offices and storage.					

Project	Status	Allocated Budget	Budget Adjustment	Revised Budget	Expended to Date
---------	--------	------------------	-------------------	----------------	------------------

Proposition 3 (0.55%) (effective 7/1/2016)
Public Safety Personnel Fund



Financials Since Inception (FY 2017 - FY 2025)

Total Revenues \$13,205,347
 Total Expenditures \$11,564,824

Fund Balance (as of 12/31/25) \$1,641,522

Hire 7 Additional Firefighters

Complete / Ongoing

Project Description: This project will enhance public safety by adding a minimum of 7 additional Firefighters during the effective duration of Proposition 3.

Start Date: October 2016

Comments: Currently, 10 Fire positions are funded within this fund.

Hire 5 Additional Police Officers

Complete / Ongoing

Project Description: This project will enhance public safety by adding a minimum of 5 additional Police Officers during the effective duration of Proposition 3.

Start Date: October 2016

Comments: Currently, 7 Police positions are funded within this fund.

Development Services

Listed below are current development related activities within the City of Glenpool **through the month of December 2025**. These activities listed include Projects Under Construction, Planning Applications Under Review, Approved Projects Not Under Construction, Building Permits and Inspections, as well as Code Enforcement Activity. The most recent activities are highlighted in **red**.

Commercial/Industrial Projects Under Construction:

1. **C & C Office Complex** – A proposed 2,672 sf office building located 459 E 151st S. The existing single-family residence will be converted into an office building.

Commercial/Industrial Occupancy Permits Issued in December 2025

1. **Align Sport and Spine (Medical and Sports Medicine) – 12155 S Yukon Ave.**
2. **Reality Network (Real Estate Office) – 719 E 141st St. Ste B.**
3. **State Farm Insurance (Insurance Office) – 919 E 141st St. Ste D.**
4. **Bedrock Animal Clinic (Vet Office/Clinic) 16161 S. Broadway St.**

Earth Change Permits Issued:

1. **South 75 Business Park** – 2.5-acre site near northwest and northeast corner of 166th Street South and South Broadway Street. The owner is clearing, grading and installing drainage improvements to serve the area.
2. **Grandview Heights Apartments North Expansion** – A 120-unit apartment project on 6.8-acre site located at 12150 South Yukon Avenue. This is an expansion of the existing Grandview Heights Apartment project.
3. **Glenpool High School Varsity Parking Lot Addition:** Grading for an 80-space parking lot located 393 E 147th St.

Residential Projects Under Construction:

Subdivision Name		Lots Approved or Units	Under Construction	Completed	Lots Available
1	Glen Hills I (Phase 1-6)	84	1	83	0
2	Glen Hills II (Phase 7-11)	78	0	73	5
3	Scissortail	88	7	79	2
4	Redbud Glen	74	13	46	15
5	Twin Ponds	25	0	2	23
6	Grandview Heights Apts	120 (units)	0	0	120 (units)
Totals		469	21	283	165

Planning Applications Under Review:

1. Annexation(s): **No New Applications**

2. Comprehensive Plan Amendment(s): **No New Applications**

3. Zone Amendment(s): **No New Applications**

4. Planned Unit Development (PUD):

A. **151-75 Crossing Planned Unit Development** – A proposed Planned Unit Development (PUD 45) for a mixed-use development consisting of light industrial and commercial uses. The subject site is 76.6-acres in size and is located on the southwest corner of US Highway 75 and State Highway 67.

5. Subdivision Plat(s) – Preliminary and Final:

1. **The Lakes at Twin Mounds** – A Preliminary Plat to subdivide a 94.0918-acre site into two-hundred and fifty-one (251) lots in nine (9) blocks and seven (7) reserve areas. The subject site is generally located on the south side of W 161st S and west of US75.

2. **151-75 Crossing Preliminary Plat** – A Preliminary Plat for a commercial center of approximately 76.599 acres. There will be a total of seven (7) lots and three (3) reserve areas. The subject site is generally located at the southwest corner of US Highway 75 and State Highway 67.

3. **Redbud Glen II Preliminary Plat** – A Preliminary Plat to subdivide an approximately 25.729-acre site into eighty-two (82) residential lots and four (4) reserve areas. The subject site is generally located on the west side of South Elwood Avenue, approximately a quarter mile north of East 151st Street South.

CONTINUED Subdivision Plat(s) – Preliminary and Final:

4. **Scissortail 2 Phase 2** – A Final Plat to subdivide an approximately 40.20-acre site into one-hundred and eleven (111) residential lots and four (4) reserve areas. The subject site is located east of E. 148th St. S and north of S. Poplar St.

6. Lot Split Application(s): No New Applications

7. Site Plan Application(s):

1. **State Farm Office – Marvin Manns** – A Site Plan review of a proposed office building located at 201 E 141st St.
2. **TSU One, Inc.** - Site plan to add a shop building on an industrial site. The site is approximately 2.47 acres and is located at 700 West 138th Street South.
3. **Glenpool Schools Varsity Building Parking Lot Addition** - A Site Plan application to construct a new parking lot with 80 standard spaces, 3 accessible spaces, and 1 van accessible space. The site is located at 393 E 147th St.
4. **Foundation Baptist Church** - A Site Plan application for an addition to a church building. The site is approximately 0.8-acres and the addition is approximately 450 square feet.
5. **Glenpool Schools Press Box** – A Site Plan application for the renovation of the Glenpool Schools Press Box.
6. **Glenpool HS Gym Expansion** – Site Plan application for a 9,500-sf gym addition.

8. Specific Use Permits: No New Applications

9. Variance(s): No New Applications

Approved Projects Not Under Construction

1. **McGraw Winfield Realtors** – A proposed 4,434sf office building located at 12189 South Yukon Avenue.
2. **Carson Trails** – A 497-lot residential Planned Unit Development (PUD) located north and east of the northeast corner of West 181st Street and South Union Avenue directly adjacent to Eden South neighborhood. A subdivision plat for Phase I of Carson Trails PUD-43. The plat consists of 82 residential lots and four (4) reserve areas.
3. **Grandview Heights Apartments North Expansion** – A 120-unit apartment project on 6.8-acre site located at 12150 South Yukon Avenue. This is an expansion of the existing Grandview Heights Apartment project.
4. **Redbud Glen II** – A Preliminary Plat to subdivide a 25.729-acre site into sixty-seven (67) lots in eight (8) blocks and four (4) reserve areas. The subject site is generally located north of E. 149th Street S. and West of S. Elwood Ave.

CONTINUED Approved Projects Not Under Construction

5. **Twin Ponds Phase II** – Preliminary Plat of a 12.29-acre site. The plat proposes subdividing the site into ten (10) lots and four (4) reserve areas. The subject site is generally located north of West 181st Street South – ½ mile west of Highway 75.
6. **Scissortail Phase 1** – A Preliminary Plat to subdivide an approximately 40.20-acre site into one-hundred and eleven (111) residential lots and four (4) reserve areas. The subject site is located east of E. 148th St. S and north of S. Poplar St.
7. **Housley Group Plat** – A proposed Preliminary Plat of a 14.63-acre site located on the north side of West 161st Street South, approximately a half mile east of U.S. Highway 75. The preliminary plat proposes to subdivide the site into three (3) lots.
8. **Glenpool High School Addition** – A Site Plan application for a new addition to the Glenpool High School Building. The addition is approximately 7,188 square feet and located at 14502 South Fern Street.

Items Scheduled for BOA Meeting -January 12, 2026

No items scheduled.

Items Scheduled for Planning Commission Meeting – January 12, 2025

1. **Medical Marijuana (GZA-315)** - A proposed Zoning Ordinance Text Amendment establishing classifications and definitions for medical marijuana uses and designates the Zoning Districts in which such uses are permitted.
2. **Land Use Table Update (GZA-314)** – A proposed Zoning Ordinance Text Amendment updating the residential and nonresidential land use tables

Current Residential and Commercial Building Permit Statistics

Current Active Residential Permits	22
Current Active Commercial Permits	6
New Residential Permits Issued December 2025 (New Construction)	1
New Commercial Permits Issued December 2025 (New Construction)	0
Residential Permits through December 2025 (New Construction)	43
Residential Permits through December 2024 (New Construction)	70
Assessment Letters Issued in 2024 (Total)	5
Assessment Letters Issued in 2025 (Total)	6

Code Enforcement Activity for December 2025

ACTIVITY DESCRIPTION:	Totals			
	Sept 2025	Oct 2025	Nov 2025	Dec 2025
Complaints received and investigated Year to Date	1,874			
Open public nuisance cases through December 2025	13			
CODE ENFORCEMENT CASES	Sept 2025	Oct 2025	Nov 2025	Dec 2025
	202	161	209	181
High grass:	29	24	9	2
Fire damaged structures:	-0-	-0-	-0-	-0-
Illegally parked vehicles:	5	2	1	1
Nuisance abatements (contractor):	1	0	-0-	-0-
Notices issued for residents with no water service:	-0-	-0-	-0-	-0-
Tulsa County Health Department citations:	-0-	-0-	-0-	-0-
Illegally placed signs:	85	86	190	118
Damage to public facilities citations:	-0-	-0-	-0-	-0-
Excessive trash & debris notices:	3	4	5	7
Dilapidated structures/property notices:	-0-	-0-	-0-	-0-
Trash can/receptacle placement notices:	-0-	-0-	-0-	-0-
Building demolition & removal:	-0-	-0-	-0-	-0-
Inoperable/abandoned vehicles:	-0-	2	1	1
Visual impairments caused by trees, shrubs, vehicles, basketball goals, etc. interfering with traffic flow:	-0-	1	-0-	-0-
Stagnant water causing mosquito issues:	-0-	-0-	-0-	-0-
Pest issue:	-0-	-0-	-0-	-0-
Dilapidated fencing:	-0-	-0-	-0-	-0-
Noxious odor:	-0-	-0-	-0-	-0-
Phone calls/inquiries	79	42	38	52

Public Works

The following details of all work completed in December 2025:

Admin / Community

- Conducted weekly recycling pickups at PW and GCC for delivery to the MET
- Conducted weekly meetings regarding meter repairs/replacements
- Organized and sent out message for water cut off list on TextMyGov
- Conducted multiple interviews for Water/Sewer laborer position

Streets

- Crack sealed – multiple subdivisions around city
- Filled potholes – multiple areas around city
- Cleaned storm drains – Various areas around town and in numerous detention ponds
- Cut back overgrown brush and downed trees from side streets that occurred over the year during storms, etc.
- Assisted Water/Sewer department with hydro-vacing meter boxes around city in preparation for new registers/meters to be installed
- Assisted with barricades and traffic control at the Glenpool Chamber of Commerce Christmas Parade

Parks

- Contractors began installing new borders and mulch at Black Gold playgrounds (should be completed by end of December)
- Pick up trash and emptied trash cans daily at all city parks
- Spent multiple days doing stump grinding/tree trimming/general maintenance at the disc golf course

Beautification

- Trimmed back trees and removed a few trees around the conference center parking lot
- Worked up a plan to revitalize the planting areas at intersections along 141st Street
- Seeded wildflower meadow at Kendalwood North Park
- Spent multiple days with the Streets and Parks crew working at disc golf course trimming trees and doing general maintenance
- Hosted a rain barrel workshop on 12/12
- Hosted a landscape/water quality talk at the local library
- Conducted water quality sampling with Okhai and Cheryl Cheadle with Blue Thumb

Facilities Maintenance

- Assisted Events Committee with Black Gold Christmas Tree decorations and set up
- Assisted with large Christmas tree in Black Gold Park
- Winterized all city owned locations that have water/bathrooms
- Assisted with Black Gold parade and Christmas tree lighting ceremony
- Completed 4" water line leak repair at City Hall
- Began replacing flood lights at 141st Street water tower

Wastewater Treatment Plant and Lift Stations

- Daily calibration and testing performed (CL, DO, pH)
- Daily readings performed
- Daily flow monitoring performed
- Daily addition of chemicals to lagoon
- Weekly Biological Oxygen Demand and Total Suspended Solids samples to Green Co. Testing
- E-coli testing sent to Green Co. Testing
- Had old chlorine tanks at the WWTP cleaned out, emptied, and ready to be removed by Crossland contractors

Distribution:

- 375 Utility locates
- 116 service orders completed for the utility office
- 76 turn offs for non-payment – (10/28)
- 27 lock outs for non-payment – (10/30)
- Performed monthly meter reads with 20 bad registers
- 2 leaks repaired (0 major, 2 minor, 6 pending)
- 8-meter(s) set (3 residential, 5 commercial)
- 0 pending meter sets (0 residential, 0 commercial)
- Bi-weekly water samples taken and PASSED
- Mowed, weeded, and sprayed (where needed) at water towers and booster stations
- Cleaned and serviced vehicles and equipment
- Repaired 1 Sewer Manholes
- Jetrodded 2 possible sewer backup(s) (2 on city side, 0 on customer side)
- Diagnosed 3 hydrants, put 3 back in service and ordered parts for all others.
- Booster Pump station on US75 at 131st has had its pin hole leak temporarily repaired. The station is now mostly isolated from distribution. Awaiting further instruction from the city engineer on a path forward.
- Elwood Lift Station has demonstrated that it cannot keep up with flow during rain events. We have purchased a used bypass pump to use here whenever it rains. Engineering Study is pending

Lift Stations:

- Inspected all lift stations
 - Cleaned floats
 - Cleaned around stations and wells
 - Mowed, weeded, and sprayed all stations
- Elynx repaired at Eden South & Fern lift stations
- Met with James Goodman to obtain quotes for flow meters to be installed at all 14 lift stations – Quotes coming soon
- Assisted WWTF operator with daily tasks while Kyle was out of office

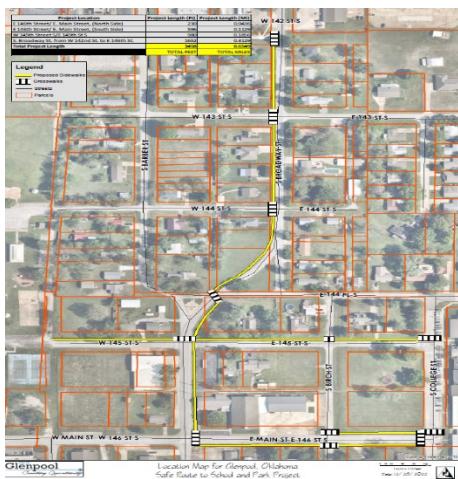
Distribution:

- 390 Utility locates
- 70 turn offs for non-payment
- 18 lock outs

- 8 leaks repaired (5 major, 5 minors, 10 pending)
- 6-meter(s) set (2 residential, 4 commercial – all new Mach 10 meters)
- Bi-weekly water samples taken – one sample failed / was retaken and passed
- Jetrodded 2 possible sewer backup(s) (2 on city side, 0 on customer side)
- Diagnosed 5 hydrants, 2 repaired

Engineering

This report summarizes the activities of the engineering department and infrastructure projects in the City of Glenpool during the stated period. The most recent activities are highlighted in **red**.



Glenpool Safe Route to School Project JP#3810404

The project establishes an ADA-compliant sidewalk network linking Glenpool Public School to Black Gold Park.

- Awaiting Notice to Proceed from ODOT.



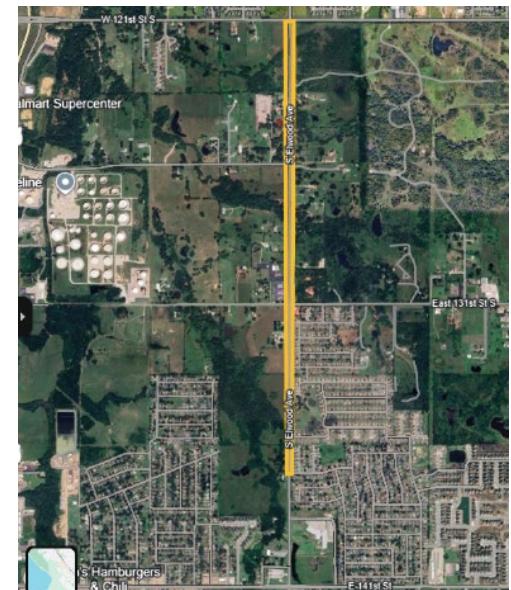
Elwood Ave. Widening from 151st–137th Street, State JP#36939(05)

Expands 1.42 miles from two to four lanes, improving pavement, traffic flow, safety, and aesthetics.

Elwood Avenue at: 141st and 151st Intersections

Received STP grant to construct 141st and 151st intersection on Elwood Avenue.

- Total Project cost \$4,274,980
- Grant Agreement presented on the City agenda for approval on August 4th, 2025.



Elwood Avenue at: W 121st St. to E 137th St.

- The City of Glenpool selected Garver Engineering as the Consultant for this project.

TAP Grant Sidewalk Improvement Project on Warrior Road. JP#3802804

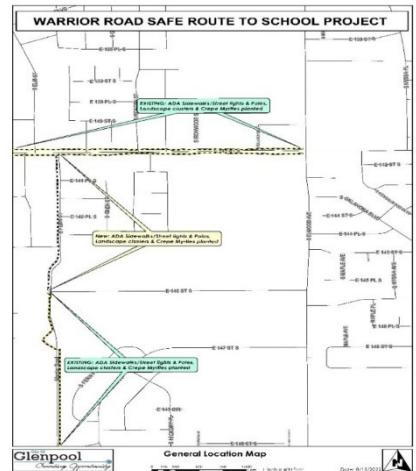
The Warrior Road Project aims to construct a sidewalk from 146th to 141st Street, covering survey, environmental, geotechnical, and engineering studies, culminating in final design and project plans.

- Currently at 60% plans.

Sidewalk & Beautification Phase II Project JP#28845(05)

Construction of 2 miles of sidewalks linking Glenpool School to the Glenpool Community Center along 146th street, Elwood Avenue, 141st street and Peoria Ave. Project include installing decorative lighting along 141st street.

- Alternate 3 was removed at the December Council Meeting.



The estimate for this project is summarized below:

Project	Description	Estimate
Base Bid	E 141 st Street North Side: Between Elwood Ave and Peoria Ave. S Peoria Ave: Between E 141 st St & Recreation Center	\$624,323.82
Add Alternate 1	E 141 st Street South Side: Between S Elwood Ave & S Peoria Ave	\$812,962.56
Add Alternate 2	S. Peoria Ave: In Front of Recreation Center to 137 th Pl	\$108,849.24
Add Alternate 3	E 146 th St: Between Warrior Road & S Elwood Ave. S. Elwood Ave: Between E 146 th St & E. 141 st St	\$998,925.36

This project was recommended to receive Transportation Alternatives Program grant by the INCOG Transportation Technical Committee. The grant award is \$1,500,974 in Federal Funds. Bid letting scheduled for November 2025.



Community Development Block Grant

- FY2024 grant: \$120,143 for Glen Village Addition II improvements (stormwater, sinkhole, and street repairs).
- Next step: Develop design and specifications.

Community Outreach



Emily Mathis (Left) and Okhai Akhigbe (Right) presenting on Rain Barrels for Stormwater Management.

Social Media post discussing recycling.



Attendees watching the installation of a Rain Barrell for Stormwater Management.

Rolling Meadows Stormwater

This project aims to address surface water runoff issues affecting residents of Rolling Meadows near Taylor's Pond Subdivision. Crafton, Tull & Associates are the engineers of record.

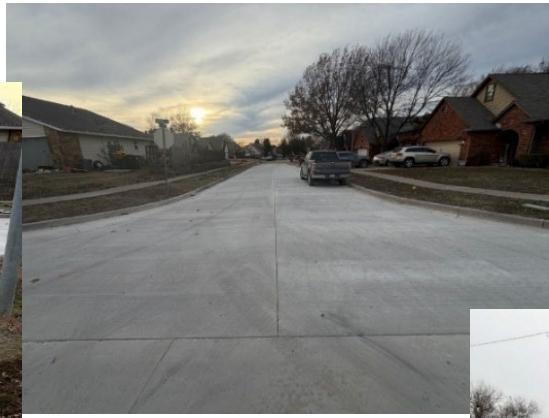
- Received bid-set December 19th, 2025, to address nuisance water in the neighborhood.

Road Maintenance Project

- Pavement rehabilitation Project including road work on 137th and Nyssa, and 147th Mill and overlay is complete.



137th and Nyssa Intersection



137th and Nyssa



147th Street Mill and Overlay

GIS Lead Inventory Map

The city has uploaded its Lead Inventory Map on the City of Glenpool website. The Link to the inventory map can be found under the engineering department page.

Crash Map of the City of Glenpool

The city has created a heat crash Map of the City of Glenpool. The Map is intended for internal use and reference purposes.

Conference Center / Public Relations

Decemebr 2025 Report

CONFERENCE CENTER

December was a month full of celebrations at the Glenpool Conference Center, with a calendar packed with events and festive gatherings. The majority of our bookings consisted of Christmas parties, ranging from corporate celebrations to community-based events, showcasing the center as a preferred destination for holiday festivities. The high volume of parties created a lively atmosphere throughout the month and reflected strong demand during the holiday season.

EVENTS TO HIGHLIGHT

- **The Native American Christmas Market**, returned again this year and featured local Native American artists and vendors offering handmade items, artwork, jewelry, and other traditional goods. The market continues to support small businesses while giving the community an opportunity to come together and enjoy a culturally meaningful event during the holiday season. Its ongoing success shows the value of providing space for events that celebrate and support diverse traditions.
- **The Glenpool Community Christmas Shoppe**, which the Conference Center hosted for its 14th year. This annual event supports families in need by providing a free Christmas shopping experience for parents to select gifts for their children, reinforcing the center's ongoing role in community support.

Overall, December was a busy and productive month. The mix of holiday parties and community-focused events shows the Conference Center's ability to support both private rentals and important local programs. The level of activity throughout the month provides a strong close to the year and a solid starting point for the months ahead.





Social Media Monthly Stats:

Profile	Audience	Net Audience Growth	Published Posts	Impressions	Engagements	Engagement Rate (per Impression)	Video Views
Reporting Period Nov 21, 2025 - Dec 23, 2025	26,965 ↗ 0.8%	203 ↘ 55.3%	126 ↘ 16%	573,556 ↘ 42.0%	37,187 ↘ 47.7%	6.5% ↘ 8.5%	8,844 ↘ 66.4%
Compare To Oct 19, 2025 - Nov 20, 2025	26,762	454	150	1,002,709	71,068	7.1%	26,299
City of Glenpool, Oklah...	10,395	56	36	218,423	10,137	4.6%	4,429
Glenpool Animal Contr...	10,947	55	51	274,357	23,415	8.5%	3,899
Glenpool Conference C...	2,332	3	29	3,886	49	1.3%	432
Glenpool Police Depart...	3,291	89	10	76,890	3,586	4.7%	84

Top City Social Media Posts:

City of Glenpool, O... Mon 12/03/2025 9:38 pm CST	Glenpool Police De... Thu 12/18/2025 6:27 pm CST	City of Glenpool, O... Tue 12/03/2025 6:55 pm CST	City of Glenpool, O... Wed 11/26/2025 10:49 pm CST	City of Glenpool, O... Mon 12/03/2025 11:52 pm CST
The City of Glenpool recently celebrated values that make our organization stand out. The event Recognition Awards Banquet. The event...	COMMUNITY ALERT: ARREST NOTIFICATION The Glenpool Police Department has...	Update 11:30 pm - Repairs are complete and water service has been restored to the area....	⚠️ Traffic Alert - U.S. Highway 75 at 131st St. A...	⚠️ If you missed last night's BlackGold Christmas Lights-On Ceremony, don't worry, there's still...
View Post	View Post	View Post	View Post	View Post
Total Engagements 3,793	Total Engagements 2,145	Total Engagements 1,519	Total Engagements 1,388	Total Engagements 1,167
Reactions 208	Reactions 251	Reactions 73	Reactions 35	Reactions 296
Comments 32	Comments 6	Comments 25	Comments 26	Comments 11
Shares 19	Shares 58	Shares 20	Shares 9	Shares 16
Post Link Clicks 5	Post Link Clicks —	Post Link Clicks —	Post Link Clicks —	Post Link Clicks —
Other Post Clicks 3,489	Other Post Clicks 1,830	Other Post Clicks 1,401	Other Post Clicks 1,318	Other Post Clicks 784

City Comparative Performance Overview:

Profile	Audience	Net Audience Growth	% Audience Growth	Published Posts	Published Carousels	Published Videos	Published Photos
Your Profiles Average	10,395.00	56.00	0.54%	31.00	—	0.00	28.00
Competitor Profiles Average	11,695.17	229.00	2.00%	37.33	—	1.17	33.17
1 City of Bixby - Muni...	11,732	149	1.29%	33	N/A	2	29
2 City of Coweta	11,239	700	6.64%	38	N/A	0	38
3 City of Glenpool, ...	10,395	56	0.54%	31	N/A	0	28
4 City of Jenks - Muni...	11,512	110	0.96%	27	N/A	3	21
5 City of Owasso, OK...	15,866	287	1.84%	102	N/A	1	93
6 City of Sand Spring...	11,818	58	0.49%	8	N/A	0	5
7 City of Sapulpa Gov...	8,004	70	0.88%	16	N/A	1	13

Economic Development/Grants

Economic Development

Business, Retention, & Expansion (BR&E):

- The Glenpool Chamber, with support from the City of Glenpool and Curtis Evans of the Brian Frere Team – Keller Williams Realty, invites local business leaders to join us for the December Morning BREW on Thursday, December 18, from 7:30–9:00 a.m. at Roast House Coffee. Come enjoy coffee, connection, and casual conversation with fellow professionals. Next Morning BREW: Thursday, January 15, 7:30–9:00 a.m. at Roast House Coffee.
- The Glenpool Economic Development Team is dedicated to fostering strong relationships with local businesses and supporting long-term economic growth through a formal Business Retention and Expansion (BRE) program.
 - Comprising local, regional, and state partners, the committee meets monthly to conduct structured business visits.
 - A follow-up survey was distributed to businesses that participated in the November Workforce Opportunity Luncheon to gauge next steps and gather feedback on workforce program engagement.
 - Three additional site visits scheduled for Economic Development team members to connect with local businesses, along with an appreciation lunch held on December 15th to recognize the team's contributions.

New Business/Sites

- Housing Study - The contract with Catalyst Commercial, along with the objectives and scope of the study, is scheduled to be presented to the City Council at the January GIA meeting for review, discussion, and approval.
- Five potential sites that could be a fit for light to medium industrial use have been submitted for internal review of water and sewer. They have already been assessed for capacity by our gas and electric utility providers, helping to evaluate site readiness and potential for future development.
- RFP (Request for Proposal) Submissions – To date in 2025, we have received 75 RFPs through Tulsa's Future and submitted 3

Travel/Training/Misc:

- On 12/4, I attended the Tulsa Chamber State of the Economy Luncheon, which provided national, state, and regional economic outlooks. Presentations highlighted a slowing but resilient economy, stable inflation, and continued steady growth in Oklahoma and Tulsa County, with regional collaboration, workforce, housing, and infrastructure identified as key factors for future competitiveness in Tulsa.
- On 12/9, I participated virtually in the Select Oklahoma meeting, which included remarks from the outgoing Chair, the introduction of the incoming Chair for the 2026 term, and a review of the

organization's accomplishments over the past year. The meeting follows a consistent monthly agenda that includes networking, partner and organizational updates, and an educational topic focused on professional development.

- On 12/16, I participated in Tulsa's Future Regional Partner Gathering at the Port of Catoosa, hosted by Tulsa Ports. The meeting included a review of the Q3 Regional Report, updates on upcoming marketing trips and regional announcements, and concluded with Tulsa Ports' Annual Holiday Party.

Grants and Special Projects

Grants Summary November 2025

- Oklahoma Transportation Alternatives Program (TAP) 2026 – Call to Projects is due 12/31/2025, grant due 1/31/26. Meeting with Matt VanAuken with INCOG on November 19th to discuss projects:
 1. Sidewalks complete 146th from Elwood to Fern and on Elwood from 146th to 141st (2nd portion will need to be discussed with ODOT to combine with STBG project)
 2. 141st Street sidewalk from Hwy 75 going west to S. Zenith St.
 3. Added in the signalization of 151st and Warrior Road (Nov 12), need confirmation that this will not be authorized since it is not "sidewalks/crosswalks"
- Big Beautiful Bill Funding for CLEAR Program and GrayKey License – Initial application – to be on consent agenda for a future council meeting to apply in the amount of \$28,812.28. This is a reimbursement grant. Application guidance and deadlines have not yet been released.
- JAG-LLE (reimbursable) Grant for Bullet Proof Vests for PD. This grant was submitted on November 2nd for \$9683.15. Grant was approved on 12/11/25 for \$9541.00 (they do not cover shipping costs).
- The Bureau of Justice Assistance Bullet Proof Vest program is due December 19, 2025. This was on the Dec 1 council agenda for authorization to apply and proposed purchasing 5 additional vests for PD. This is a 50/50 reimbursement grant. Each vest is \$2252.80 with a total of \$11, 264.00 with a reimbursable amount of \$5632.00. This grant was submitted on 12/8/2025.
- MRDAF (Municipal Road Drilling Activity Fund) approved to sign resolution for the application on 10/6/2025 and had applied 9/30/25 for \$500,000 (25% match) for repairs of 131st Street (cannot be for engineering). The total cost is \$759,847.85 with a city match of \$259,847.85. Awaiting approval or decline as of 12/23/2025.
- 2024 STBG street widening grant (for Elwood) awarded last year from ODOT in the amount of \$677,160. The signed contract was received on 1/7/2025 and on 1/13/25, now awaiting finalization of contracts with Poe. Notice to proceed expected December 2025.
- INCOG CDBG Grant was approved on 12/2/2024 to repair sinkholes at 145th and Kendalwood BLVD in the amount of \$120,143. Signatures were received from City and from the County on 2/14/2025. The scope of the project changed in April, and an extension contract was signed on July 7th and returned from INCOG with county signatures on July 14th. Bid advertisements were delayed until December 2025. [23 - Agreement Renewal - INCOG - Glenpool CMF# 20251428 \(1\)](#)
- FY 2025-2026 Transportation Alternatives & FY 2022-2026 CRP. \$1,500,974 awarded with a 20% match. Application submitted on 1/13/25 for completing sidewalk projects on Elwood and 141st, and Peoria Ave. Approved on 3/19/2025. Awaiting contracts from ODOT as of 12/23/2025.

- Recreational Trails Program Grant 2025 submitted 1/31/2025: 80% reimbursed up to \$300,000, with a total project cost of \$564,188.83. Grant declined on 8/17/2025. The next deadline for this grant is January 2026. Applications open and will proceed to get on the January council agenda to apply.
- DEQ - Collection Event Grant FY26: Application submitted February 28, 2025. Application approved on 4/14/2025 for \$20,350 for the Spring Collection Event in 2026. The contract, PO, and the grant guide were received on 7/21/2025.
- SAFE Oklahoma Grant: \$71,330.91 was submitted on 7/9/2025. This will be for a drone and a UAV (drone), an ATV, and five police cruiser laptops. This was approved for the laptops only on 11/4/2025 in the amount of 11,786.00. Awaiting contracts for signatures as of 11/18/25. I cannot make purchases until January 1st, 2026.
- INCOG STBG FY 26 & 27 approved on June 18. Contracts received from ODOT on 7/28/2025 and signed on 8/4/2025. See below for more information:[38919\(04\) Combined Urban Funding Agreement - ODOT Let.pdf](#)
 - Elwood Avenue: 141st to 151st Street Intersection Widening
Federal Funding Awarded: \$3,419,984
 - Elwood Avenue Design: 121st Street to 137th Street
Federal Funding Awarded: \$400,000.

Special Projects

- Pack the Purpose Initiative – Working with Karrie Shust (Program Director) on a potential initiative for the City of Glenpool. Pack the Purpose focuses on providing essential items—such as school supplies and hygiene products—to communities in need, partnering with local organizations to support education, health, and child welfare. We are currently researching this program and plan to bring it to the council for consideration by January, pending a review of all legal implications.
- Training: Attended Farmers Market Manager Training in OKC (Dec 9–10, 2025)
 - Vendor Meeting: April 2026 (date TBD) Ongoing: Vendor communications, marketing, and event planning
 - New Season: Starts May 2, 2026



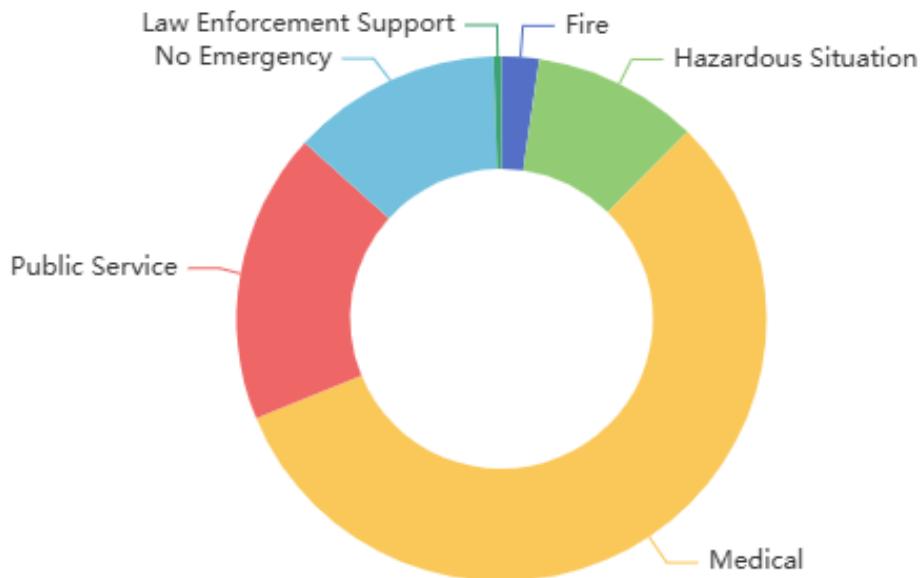
Employee Christmas Party 12/18/2025

Fire Department

Glenpool Fire Department Operations December 2025

CM Report 11/19/25-12/22/25

Run Type	# of Calls	Totals Calls
EMS Runs	154	
Fire Runs	64	
Overlapping	44	218



Police Department



STAFFING

The department offered our current open-officer position to communications officer Jaxson. Jaxson has accepted the position and has since passed his pension physical. We hope to have him start his new position in January and begin his FTO.



Dispatch is now short-one position, and a posting has been completed. Interviews have been completed and we have made an offer to fill the vacancy.



CAPITAL UPDATE

All four patrol vehicles council approved, have been completed and are being issued.

A new air conditioning unit was installed on 12/10/25.

The department has now completed all Capital purchases approved by council for this year.

November 18-December 25, 2025

Calls for Service	1710
Arrest	45
DUI	11
Collision's	45
Alarm Calls	69
Animal Control	70
Burglary	1
Disturbance	12
Domestic	17
Fraud	3
Harassment	6
Larceny	25
Loud Noise	5
Motorist Assist	34
Suspicious Activity	31
Threats	3
Traffic Stops	721

HEADLINES

The Christmas parade was conducted without issue and the department enjoyed helping in the parade and attending the tree lighting at Black Gold Park.

For more than ten years, the departments FOP has adopted angels from the schools Angel Tree. This year was no different, they completed shopping for several Angels, and we hope it brings a smile to their face this Christmas.

The police department partnered with all the Tulsa Metro law enforcement departments on a new initiative. The "Blue Envelope Program" The Blue Envelope Program is a voluntary community safety initiative used by many law enforcement agencies to improve interactions between police officers and people who may have communication challenges, disabilities, or conditions that can make routine encounters (like traffic stops) stressful or hard to navigate. We will provide the blue envelope and supporting documentation to any citizen who believes it could help them interact with first responders.

Always be **truthful & transparent**.

OUR CORE VALUES

Show that you **care**. Create **WOW** moments.

Savor the journey.

Make learning a **habit**.

**OUR MISSION: DEVELOPING A CULTURE OF TRUST
TO BETTER SERVE OUR COMMUNITY**