City Manager's Report

January 6, 2025

City Of Glenpool

Creating Opportunity

Table of Contents

Executive Summary 3

Human Resources 5

Finance 7

Development Services 20

Public Works 25

Engineering 29

Conference Center/Community Relations 33

Economic Development/Grants 36

Fire Department 39

Police Department 40

Executive Summary

Mayor and Council,

Now that the Christmas Season has come and gone, we are excited for what 2025 will mean for our future. Our Leadership and Executive Teams are already looking forward to what projects are still on the table and in the budget that need to be closed out by June 30th and what projects we need to begin targeting for inclusion in the July 1st budget. I believe the next two years will be very important in the life of this City as we begin to implement several grant projects that are currently in various stages of progress, as ODOT finishes up the 141st and Hwy 75 project, and as we finalize the Wastewater Facility project in late 2026. Not only are we actively pursuing additional improvement projects across the city, but we continue to explore options to improve our communication with the public and increase our efficiency. As you review the following departmental reports, I hope you take notice of the number of different projects that have been completed, are in progress, and are almost completed. Allow me to take a moment and highlight a few that are in the report and add a few others that I believe are informative.

- Pictured on the cover this month is Captain Sam Shanks with the Fire Department who was selected as the 2024 Employee of the Year for the City of Glenpool. Congratulations Sam!
- The Hwy 75 Project continues to progress at a steady pace. We will continue to see traffic delays and construction-related heartburn throughout the project, but thankfully ODOT and the contractor have been responsive to our needs and requests. The anticipated closure of the center median at 146th has not occurred yet, but we do expect to see the crossover close in the future as construction on the bridge progresses. We continue to work with ODOT to see what temporary solutions can be found for the increased traffic and crashes that have occurred at 151st. Whatever the outcome our team will continue to post traffic updates to the public as we become aware of them.
- We have a groundbreaking for the wastewater treatment facility project on January 10th at 10:00 AM. Additionally, we will be holding a pre-construction meeting with the contractor on the 9th and will have a better understanding of their construction schedule after the meeting.
- We received 10 responses to our RFQ for the Elwood Widening Project and will begin interviewing 5 firms shortly. Once staff has selected a firm, the information will be sent to ODOT so they can begin contract negotiations under the grant.
- The police department certified officer vacancies are finally getting close to being filled with several officers returning from their CLEET training. We still have several openings in our dispatch center.
- We have included the Move Glenpool Forward quarterly progress update in this month's report. Additionally, staff are working to update the project timelines for the remaining project to ensure we can get everything completed that was approved by the voters.
- Our residential permits for new construction continue to trend up slightly (9.5%) this year over the same period last year (69 in 2024 compared to 63 in 2023). We will not likely see a significant increase in housing permits until we have additional residential developments under construction.
- The disc golf course clearing and preparation is underway for an opening later this year.
- Lea Ann Reed, Joe Wuest and I will be attending the City Manager's Association Winter Conference in Edmond on January 22-24.

- Joe Wuest and I will be attending ICSC Red River in Dallas on January 29-31.
- The next Council meeting will be on Tuesday, January 21st due to the Martin Luther King Holiday on Monday the 20th.
- Upcoming Community Events/City Holidays:
    - Martin Luther King Day: January 20th
    - President's Day: February 17th

As you can see from this report and a few key items I have highlighted in this summary, our team is busy across all our departments. We believe that our role in "creating a culture of trust" is about doing the best we can each day to make this City a beautiful and vibrant place to live and raise families. We also know that we cannot accomplish this goal by ourselves, but only through partnerships with the Council, other organizations and the public at large. Our desire is to "create WOW moments" that inspire others to get involved in this amazing community.

"I alone cannot change the world, but I can cast a stone across the water to create many ripples."
- Mother Teresa

David

Human Resources

Open Positions

We currently have 13 open positions. These vacancies include those new positions approved in the FY2024-2025 budget.

- Finance: 1 Position
  - Payroll/AR Clerk
- General Government: 1 Position
  - Deputy City Clerk/Administrative Assistant
- Police Department: 4 Positions
  - Police Officer (1)
  - Dispatch: (3)
- Public Works: 6 Positions
  - Distribution Crew Manager (1)
  - Streets and Parks Laborer (1)
  - Landscape Maintenance (1)
  - Seasonal Streets and Parks Laborers (3)
- Utility Billing: 1 position
  - Pt Utility Billing Clerk

Attached is the 2025 City Holiday Schedule.

City Of
Glenpool
Creating Opportunity

Date: November 19, 2024

To: City of Glenpool Employees

From: David Tillotson, City Manager

Subj: 2025 Holiday Schedule

New Year's Day (01/01/2025)	Wednesday, January 1, 2025
Martin Luther King Day	Monday, January 20th
President's Day	Monday, February 17th
Good Friday	Friday, April 18th
Memorial Day	Monday, May 26th
Independence Day (July 4th)	Friday, July 4th
Labor Day	Monday, September 1st
Veteran's Day	Tuesday, November 11th
Thanksgiving Day	Thursday, November 27th
Friday after Thanksgiving	Friday, November 28th
Christmas Eve (December 24th)	Wednesday, December 24th
Christmas Day (December 25th)	Thursday, December 25th

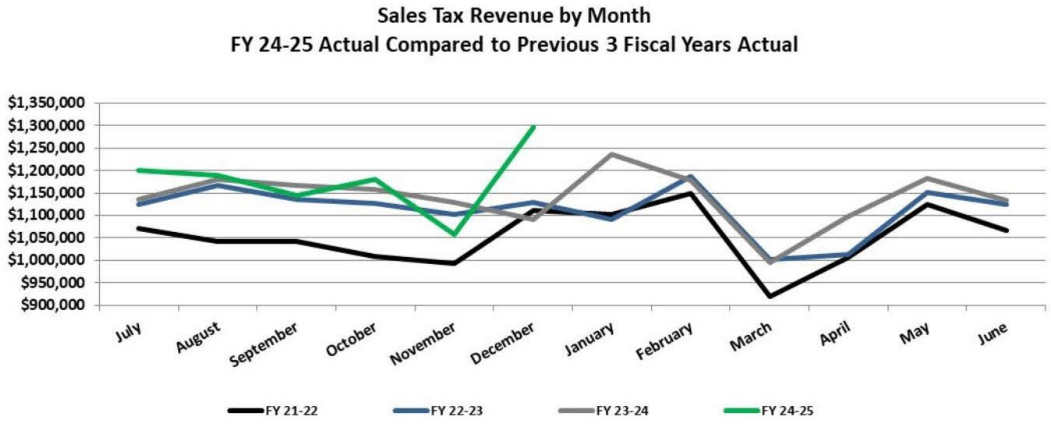
- When an authorized holiday falls on Sunday, the following Monday shall be observed as the official holiday.
- When an authorized holiday falls on Saturday, the previous Friday shall be observed as the official holiday.

12205 S. Yukon, Glenpool, OK 74033 OFFICE: 918-322-5409 FAX: 918-209-4641
Mayor Joyce Calvert, Ward 3; Vice-Mayor Jacqueline Lund, Ward 4
Tim Fox, Ward 1; Chris Brobst, Ward 2; Shayne Buchanan, At-Large
David Tillotson City Manager, LeaAnn Reed CAO, Joe Wuest COO, Lesli Smith City Clerk
www.glenpoolonline.com

Finance

SALES TAX

FY 24-25 Combined Sales Tax for all funds in December totaled $1,295,899, 18.7% higher than FY 23-24 revenues for the same period. Further details on December financial results will be reported next month after the accounting period is closed.



GENERAL FUND REVENUES

FY 24-25 General Fund revenues through November totaled $6,876,992 which is $8,638, or -0.1%, lower than FY 23-24 revenues for the same period. Year-to-date revenues are $134,574 above budget.

GENERAL FUND EXPENDITURES

FY 24-25 General Fund expenditures through November totaled $6,328,925, or $491,988 (8.4%) higher than FY 23-24 expenditures through the same period. These expenditures were 11.0% under budget year-to-date.

REPORT LEGEND

Better Than Expected

Expected, or Minor Variance

Monitor and Consider Taking Action

SALES TAX REVENUES—ALL FUNDS

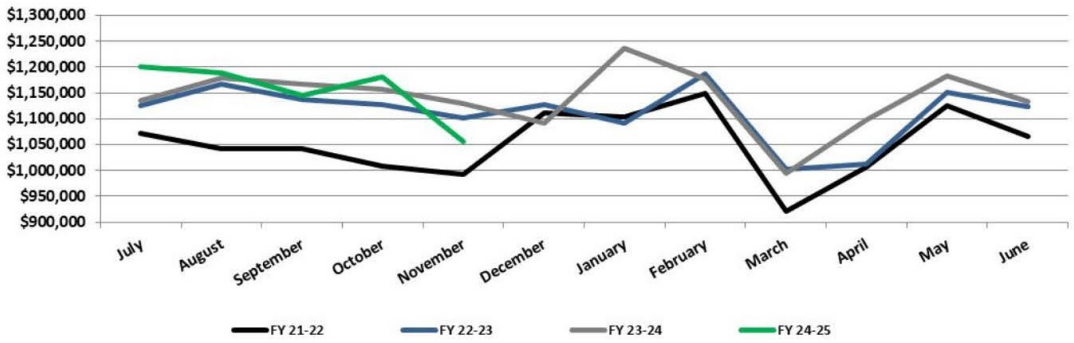
FY24-25 Sales Tax collections year-to-date through November were -0.9% below budget, but 0.1% higher than FY23-24 collections for the same period.

MONTH	COMPARISON TO BUDGET			COMPARISON TO PRIOR YEAR			PERCENTAGE	
	BUDGET	FY 24-25 ACTUAL	AMT INC/(DEC)	FY 24-25 ACTUAL	FY 23-24 ACTUAL	AMT INC/(DEC)	INC(DEC) BUDGET	INC(DEC) PRIOR YR
July	$ 1,146,098	$ 1,200,807	$ 54,709	$ 1,200,807	$ 1,134,751	$ 66,057	4.8%	5.8%
August	$ 1,191,491	1,189,253	(2,238)	1,189,253	1,179,694	9,559	-0.2%	0.8%
September	$ 1,179,101	1,145,631	(33,470)	1,145,631	1,167,426	(21,796)	-2.8%	-1.9%
October	$ 1,168,926	1,181,483	12,557	1,181,483	1,157,352	24,130	1.1%	2.1%
November	$ 1,140,169	1,056,590	(83,579)	1,056,590	1,128,880	(72,290)	-7.3%	-6.4%
December			-			-		
January			-			-		
February			-			-		
March			-			-		
April			-			-		
May			-			-		
June			-			-		
TOTAL	**$ 5,825,785**	**$ 5,773,763**	**$ (52,022)**	**$ 5,773,763**	**$ 5,768,103**	**$ 5,660**	**-0.9%**	**0.1%**

Y-T-D Budget	$ 5,825,785
Y-T-D Actual	5,773,763
Y-T-D Variance	(52,022)
Y-T-D % Var	-0.9%

Prior Year	$ 5,768,103
Y-T-D Actual	5,773,763
Y-T-D Variance	5,660
Y-T-D % Var	0.1%

Sales Tax Revenue by Month
FY 24-25 Actual Compared to Previous 3 Fiscal Years Actual

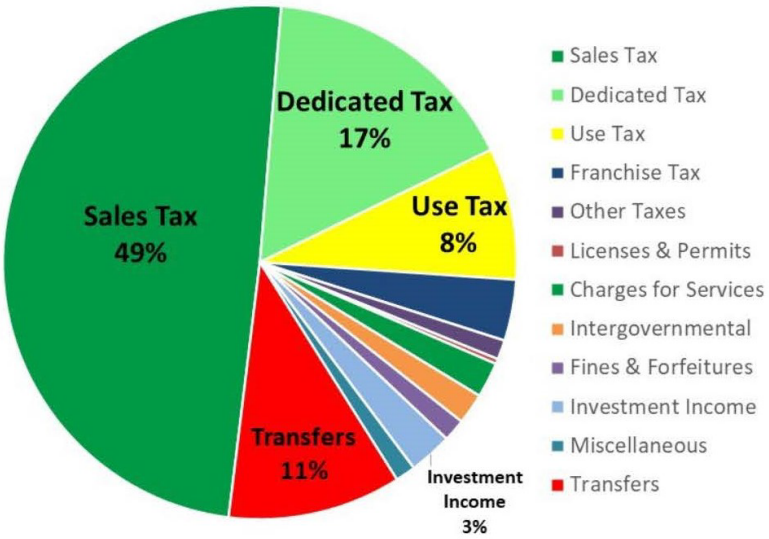


GENERAL FUND REVENUES

	YTD FY24-25 Budget	YTD FY24-25 Actual	Budget Over/(Under)	YTD FY23-24 Actual
Sales Tax	$ 3,426,872	$ 3,396,128	$ (30,744)	$ 3,392,942
Dedicated Tax	1,142,291	$ 1,132,235	(10,055)	1,130,981
Use Tax	584,302	$ 569,865	(14,437)	541,023
Franchise Tax	264,583	$ 264,990	407	296,942
Other Taxes	57,083	$ 83,849	26,765	54,522
Licenses & Permits	32,750	$ 22,097	(10,653)	24,052
Charges for Services	140,737	$ 152,698	11,961	82,257
Intergovernmental	120,685	$ 133,828	13,143	175,619
Fines & Forfeitures	83,542	$ 97,340	13,799	81,900
Investment Income	120,999	$ 186,911	65,912	269,929
Miscellaneous	18,575	$ 87,052	68,477	85,462
Transfers	750,000	750,000	-	750,000
Totals	**$ 6,742,418**	**$ 6,876,992**	**$ 134,574**	**$ 6,885,630**

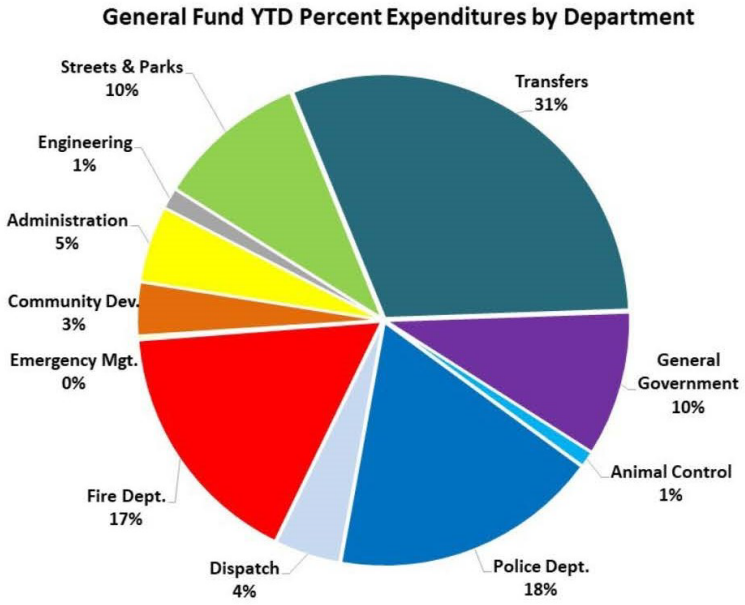
Over (Under) Budget year to date: **2.0%**

Increase (Decrease) over prior year: **-0.1%**



GENERAL FUND EXPENDTURES BY DEPARTMENT

DEPARTMENT	YTD FY24-25 Budget	YTD FY24-25 Actual	Budget Under/(Over)	YTD FY23-24 Actual
General Government	$ 744,204	$ 606,819	$ 137,384	$ 583,104
Animal Control	71,870	65,100	6,769	63,809
Police Dept.	1,147,646	1,126,046	21,600	1,023,744
Dispatch	296,985	274,635	22,350	236,677
Fire Dept.	1,198,572	1,049,581	148,991	1,016,595
Emergency Mgt.	47,292	12,704	34,588	49,966
Community Dev.	249,985	222,652	27,333	297,791
Administration	439,725	320,286	119,439	244,395
Engineering	162,878	86,575	76,303	5,530
Streets & Parks	786,536	628,225	158,311	434,200
Transfers	1,962,760	1,936,302	26,457	1,881,125
Totals	**$ 7,108,450**	**$ 6,328,925**	**$ 779,526**	**$ 5,836,937**
Under (Over) Budget year to date:		**11.0%**		
Increase over prior year:		**8.4%**		

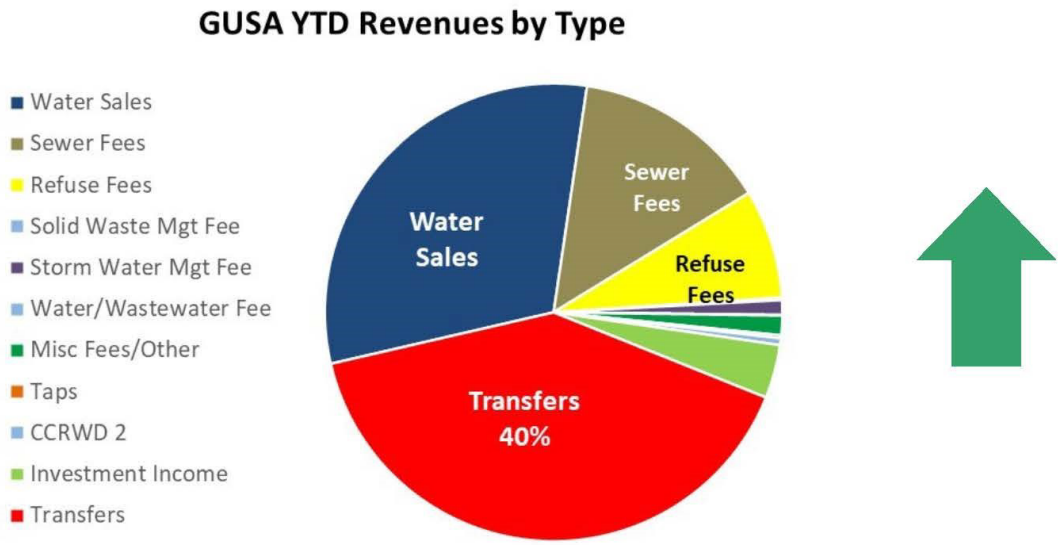


GLENPOOL UTILITY SERVICES AUTHORITY
REVENUES YEAR-TO-DATE

	YTD FY24-25 Budget	YTD FY24-25 Actual	Budget Over/(Under)	YTD FY23-24 Actual
Water Sales	$ 1,287,643	$ 1,444,821	$ 157,179	$ 1,324,720
Sewer Fees	605,770	650,437	44,668	606,718
Refuse Fees	359,185	359,262	78	351,408
Solid Waste Mgt Fee	9,167	8,480	(687)	8,355
Storm Water Mgt Fee	49,167	48,584	(583)	47,884
Water/Wastewater Fee	2,083	1,594	(489)	2,191
Misc Fees/Other	62,083	64,593	2,510	73,447
Taps	23,750	10,000	(13,750)	22,200
CCRWD 2	13,958	22,127	8,168	14,610
Investment Income	37,590	176,517	138,927	164,578
Transfers	1,879,426	1,882,235	2,809	1,881,125
Totals	**$ 4,329,821**	**$ 4,668,651**	**$ 338,829**	**$ 4,497,236**

Over (Under) Budget year to date: **7.8%**

Increase over prior year: **3.8%**

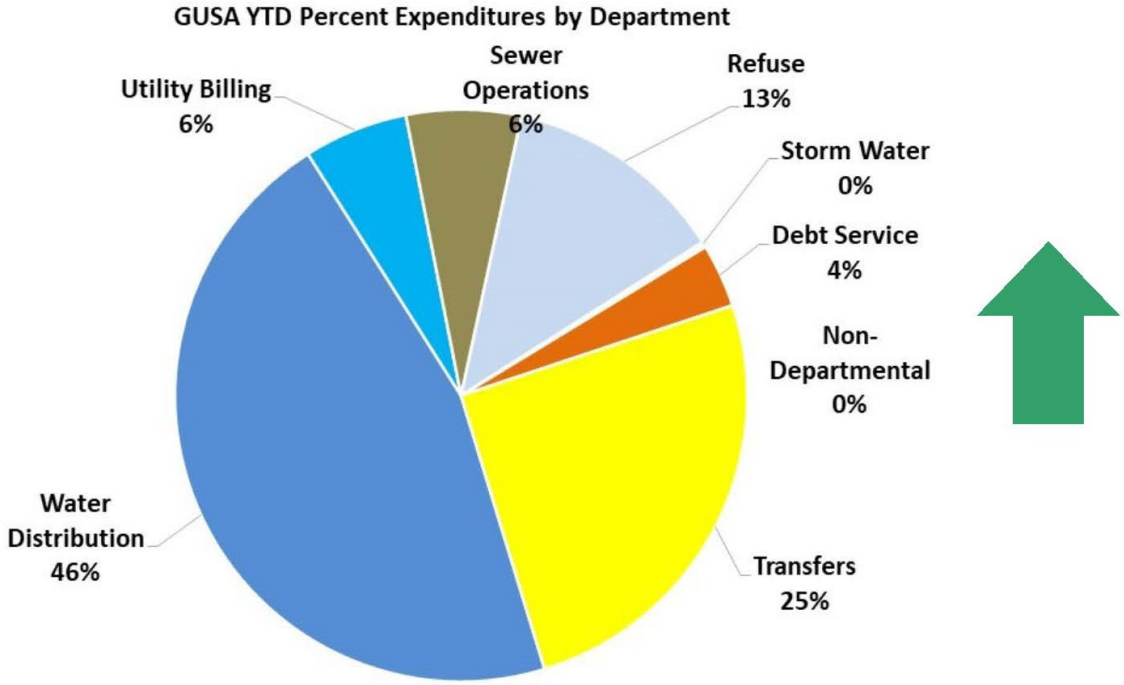


GLENPOOL UTILITY SERVICES AUTHORITY
EXPENSES YEAR-TO-DATE

DEPARTMENT	YTD FY24-25 Budget	YTD FY24-25 Actual	Budget (Over)/Under	YTD FY23-24 Actual
Water Distribution	$ 1,600,955	$ 1,351,332	$ 249,623	$ 1,621,787
Utility Billing	178,098	174,219	3,880	169,480
Sewer Operations	304,768	191,829	112,940	346,574
Refuse	345,417	372,323	(26,907)	345,759
Storm Water	77,917	4,598	73,319	-
Non-Departmental	3,858	4,345	(487)	3,637
Debt Service	106,266	106,266	0	109,391
Transfers	750,000	750,000	-	750,000
Totals	**$ 3,367,280**	**$ 2,954,912**	**$ 412,368**	**$ 3,346,627**

Under (Over) Budget year to date: **12.2%**

Increase over prior year: **-11.7%**



FUND DASHBOARD

FUND	REVENUES	EXPENDITURES	CHANGE IN FUND BALANCE
GENERAL FUND	$6,876,992	$6,328,925	$548,067
GLENPOOL UTILITY SERVICES AUTHORITY FUND	$4,668,651	$2,954,912	$1,713,739
GLENPOOL INDUSTRIAL AUTHORITY FUND	$351,720	$287,506	$64,214
STREETS & INFRASTRUCTURE FUND	$420,770	$252,224	$168,546
PUBLIC SAFETY CAPITAL FUND	$342,143	$427,202	<$85,059>
PUBLIC SAFETY PERSONNEL FUND	$723,076	$706,174	$16,902
CAPITAL FUND	$49,972	$122,676	<$72,704>
ARPA FUND	$1,332,302	$937,304	$394,998
PARKS AND RECREATION FUND	$10,208	$303	$9,905
HOTEL FUND	$125,386	$113,234	$12,152

Move Glenpool Forward Quarterly Report

Move Glenpool Forward

FY 2024-2025 2nd Qtr (Oct-Dec) Project Updates

Project	Status
Proposition 1 (0.29%) (effective 1/1/2017) - Streets & Infrastructure Fund	
Automatic Meter Reading Conversion Kendalwood Park Rehab Lane Improvements - Warrior Road Snow Plow Turf Maintenance Equipment - Parks	**Complete**
Lift Station Rehab - Oak Street Signalization & Infrastructure 151st St Stormwater Improvement - Rolling Meadows Stormwater Improvement - Vancouver Ave Lane Improvements - Elwood (141st St to 151st St) Signalization of 141st St & Elwood Lane Improvements - 121st St (Elwood to Hwy 75) Signalization of 121st St & Elwood Stormwater Improvement - Fern Ave Stormwater Improvement - Hickory Place Wastewater Treatment Plant Design/Permitting	**Active**
Economic Development Projects Lift Station Rehab - Eden South South County Soccer Complex Field Lighting Stormwater Improvement - 141st St @ Hwy 75 Stormwater Improvement - Eden South Stormwater Improvement - Main/146th St @ Hwy 75	**Future**
Proposition 2 (0.26%) (effective 1/1/2017) - Public Safety Capital Fund	
Firefighter Air Packs Police Mobile Computing System Public Safety Radio System	**Complete**
Fire Apparatuses & Equipment Police Vehicles	**Active**
Firing Range/Training Center Police Capital Improvements	**Future**
Proposition 3 (0.55%) (effective 7/1/2016) - Public Safety Personnel Fund	
Hire 7 additional Firefighters Hire 5 additional Police Officers	**Complete / Ongoing***

*Additional hires continue to exceed initial goal

FY 2024-2025 2nd Qtr (Oct-Dec) Highlights

- Design (30% complete) underway for the Rolling Meadows Stormwater Improvement project
- City in qualification based selection phase for the Elwood Lane Improvements & Signalization projects

Move Glenpool Forward

Project Details

Project	Status	Allocated Budget	Budget Adjustment	Revised Budget	Expended to Date

Proposition 1 (0.29%) (effective 1/1/2017)
Streets & Infrastructure Fund

Project	Status	Allocated Budget	Budget Adjustment	Revised Budget	Expended to Date
Automatic Meter Reading Conversion	Complete	$ 850,000	$ 24,894	$ 874,894	$874,894

Project Description: This project converts or replaces each of the 4,300 existing water meters in the city to an automatic radio read meter, increasing efficiency and accuracy in the City's utility billing.
Completion Date: September 2017

Project	Status	Allocated Budget	Budget Adjustment	Revised Budget	Expended to Date
Kendalwood Park (North) Rehab	Complete	$ 200,000	$ -	$ 200,000	$ 200,000

Project Description: This project would help to alleviate surface water flooding across the park property caused by improper grading and drainage control and would replace the existing play equipment to better serve the residents of the area.
Completion Date: June 2024
Comments: New playground equipment has been installed and re-grading completed.

Project	Status	Allocated Budget	Budget Adjustment	Revised Budget	Expended to Date
Lane Improvements - Warrior Road	Complete	$ 750,000	$ 974,787	$ 1,724,787	$ 1,724,787

Project Description: This project will add one additional lane of travel to Warrior Road between 146th Street and 151st Street to better facilitate school activities at the Glenpool Public Schools central campus. Additional improvements will include the reconfiguration of the intersection of Warrior Road with 151st Street to increase safety and reduce stacking.
Completion Date: August 2021
Comments: Project partners: Glenpool Public Schools and Tulsa County

Project	Status	Allocated Budget	Budget Adjustment	Revised Budget	Expended to Date
Snow Plow	Complete	$ 150,000	$ (46,532)	$ 103,468	$ 103,468

Project Description: This project replaces the existing snow plow/dump truck used by the City to maintain arterial roadways in extreme winter conditions and for other purposes throughout the year.
Completion Date: November 2017

Project	Status	Allocated Budget	Budget Adjustment	Revised Budget	Expended to Date
Turf Maintenance Equipment - Parks	Complete	$ 30,000	$ (6,333)	$ 23,667	$ 23,667

Project Description: The project provides funding to acquire turf maintenance equipment to be used at the South County Soccer Complex and other city parks and recreation areas
Completion Date: August 2018

Project	Status	Allocated Budget	Budget Adjustment	Revised Budget	Expended to Date
Lift Station Rehab - Oak St	Active	$ 132,500	$ -	$ 132,500	$ 113,120

Project Description: This project will result in upgrades to the Oak Street lift station by replacing pumps and equipment, adding SCADA and a backup generator to better facilitate effecient operations of the lift station.
Comments: The pumps and equipment have been replaced. Staff is obtaining quotes for a portable generator.

Project	Status	Allocated Budget	Budget Adjustment	Revised Budget	Expended to Date
Signalization & Infrastructure 151st St	Active	$ 2,000,000	$ -	$ 2,000,000	$ 571,285

Project Description: This project is anticipated to include signalizations and other public utility, drainage, and transportation infrastructure improvements along the Highway 75/151st Street commerical corridor to facilitate economic development.
Comments: ODOT is currently working to finalize its Corridor Study of 151st St from Glenpool to Bixby. To date, the City has paid $547,482 of the $952,142 total public improvements reimbursement agreement with Saint Francis Hospital South.

Project	Status	Allocated Budget	Budget Adjustment	Revised Budget	Expended to Date
Stormwater Improvement - Rolling Meadows	Active	$ 300,000	$ -	$ 300,000	$ -

Project Description: This project is intended to alleviate surface water runoff issues affecting residents of Rolling Meadows that abut the Taylor's Pond subdivision to the west. The project includes the installation of additional stormwater collection infrastructure in the existing utility easement between the subdivisions with the use of storm inlets used to collect surface water as it moves from west to east.

Comments: Staff has conducted Qualifications-Based Selection (QBS) of design consultant and anticipates presenting design contract to Council in October

Stormwater Improvement - Vancouver Ave	Active	$ 50,000	$ -	$ 50,000	$ -

Project Description: This project will help alleviate the pooling of nuisance stormwaters along S. Vancouver Avenue in the Rolling Meadows subdivision. The project includes the addition of stormwater inlets on the east side of the roadway to move the collected water off of the roadway and pipe it to the ODOT right-of-way.

Comments: See above, as project is being done in coordination with Rolling Meadows Stormwater Improvement project

Lane Improvements - Elwood (141st to 151st St)	Active	$ 2,350,000	$ -	$ 2,350,000	$ 225,720

Project Description: This project will add two additional lanes of travel and stormwater collection infrastructure to the rapidly growing area of south 141st Street. This project will be coordinated with the signalization project at 141st Street and Elwood Avenue.

Comments: The City was awarded a $667,160 ODOT Surface Transportation Program grant, with a City match of $225,720. Qaulifications-Based Selection of design consultant is forthcoming.

Signalization of 141st St & Elwood	Active	$ 410,000	$ -	$ 410,000	$ -

Project Description: This project will provide full signalization of the intersection of 141st Street and Elwood Avenue and will be done to accomodate the widening of Elwood between 141st and 151st Streets that is included in another project.

Comments: See above, as project is being done in coordination with Elwood Lane Improvements project.

Lane Improvements - 121st St (Elwood to Hwy 75)	Active	$ 635,000	$ -	$ 635,000	$ -

Project Description: This project will be coordinated with the signalization project at 121st Steet and Elwood and is intended to add capacity to 121st Street casued by increasing residential growth in Glenpool and Jenks north of 141st Street. The one mile stretch of arterial roadway will be increased to 4 lanes of directional traffic, with flood control and stormwater conveyance added in areas where historical flooding is problematic.

Comments: Project partners: Tulsa County and the City of Jenks. The County is currently conducting design, ROW acquisition, and utility relocation.

Signalization of 121st St & Elwood	Active	$ 150,000	$ -	$ 150,000	$ -

Project Description: This project will facilitate better traffic flow along the growing 121st Street corridor by better controlling the traffic coming off of and going to Highway 75 from the surrounding neighborhoods. This project will be coordinated with the widening project of 121st from

Projected Start Date: FY 2025-2026

Comments: See above, as project is being done in coordination with121st St Improvements project.

Stormwater Improvement - Fern Ave	Active	$ 600,000	$ -	$ 600,000	$ -

Project Description: This project will improve stormwater drainage along Warrior Road/Fern Avenue from 146th Street north to the western turn in the channel to alleviate issues with stormwater over-topping the channel during significant storm events. The project will provide additional capacity in the culvert running underneath 146th Street, widening and deepenign the channel to the north.

Comments: Staff is preparing a Request for Qualifications (RFQ), and the design for this project is budgeted in FY 2024-2025. This project will be completed in coordination with sidewalk projects in the area beginning in February 2025.

Stormwater Improvement - Hickory Place	Active	$ 350,000	$ -	$ 350,000	$ -

Project Description: This project will help allviate stormwater flowing onto properties along Hickory Place and other parts of the Cinnamon Tree subdivision by installing an underground collection and piping system along the eastern boundary of the property.

Comments: Staff is preparing a Request for Qualifications (RFQ), and the design for this project is budgeted in FY 2024-2025.

Project	Status	Allocated Budget	Budget Adjustment	Revised Budget	Expended to Date
Wastewater Treatment Plant Design/Permitting	Active	$ 550,000	$ -	$ 550,000	$ -

Project Description: The project provides funding for the research, engineering design, permitting, and necessary land acquisition/expansion to the wastewater treatment plant

Comments: The City is utilizing ARPA funds to complete design & permitting. Staff recommends Council consider re-allocating these funds for the construction phase of the WWTP project, or to other MGF projects as needed.

Economic Development Projects	Future	$ 1,035,337	$ -	$ 1,035,337	$ -

Project Description: This project is anticipated to provide economic assistance to the 141st Street commercial corridor to facilitate growth and business vitality. Types of projects include: small business construction/remodel assistance grants, infrastructure improvements, and utility upgrades.

Lift Station Rehab - Eden South	Future	$ 280,000	$ -	$ 280,000	$ -

Project Description: This project will upgrade the sanitary sewer lift station located at the Eden South subdivision by replacing existing pumping equipment, adding SCADA, and installing a backup generator. This lift station serves most of the city that is south of 161st Street.

South County Soccer Complex Field Lighting	Future	$ 150,000	$ -	$ 150,000	$ -

Project Description: This project provides overhead sports lighting of the soccer fields at the South County Soccer Complex. The initial phase of the project is being completed with Tulsa County Vision 2025 funding and Glenpool Utility Service Authority bond proceeds which will provide the underground conduits for the future installation of electric service to the lights.

Projected Start Date: FY 2024-2025

Stormwater Improvement - 141st St @ Hwy 75	Future	$ 100,000	$ -	$ 100,000	$ -

Project Description: This project will continue improvements to the areas surrounding the Coal Creek waterway by decreasing the amount and velocity of the stormwater over topping the channel north of 141st Street.

Projected Start Date: FY 2026-2027

Stormwater Improvement - Eden South	Future	$ 500,000	$ -	$ 500,000	$ -

Project Description: The project is intended to alleviate stormwater flooding along Union Avenue and in the Eden South subdivision by increasing the carrying capacity within the existing stormwater channel on the north side of the subdivision and reducing other restrictions that channel along Union Avenue.

Stormwater Improvement - Main St @ Hwy 75	Future	$ 100,000	$ -	$ 100,000	$ -

Project Description: This project will help alleviate stormwater flooding along the Coal Creek waterway as it approaches Main Street and to the areas north of 146th Street by removing impediments to the free flow of stormwater south of Main Street.

Project	Status	Allocated Budget	Budget Adjustment	Revised Budget	Expended to Date

Proposition 2 (0.26%) (effective 1/1/2017)
Public Safety Capital Fund

Firefighter Air Packs	Complete	$ 250,000	$ (8,582)	$ 241,418	$ 241,418

Project Description: This project will replace existing firefighting equipment that provides supplemental oxygen supply (self-contained breathing apparatus) for firefighters while operating in compromised air spaces.

Completion Date: November 2017

Police Mobile Computer System	Complete	$ 208,000	$ (1,359)	$ 206,641	$ 206,641

Project Description: This project will place a computer terminal in each of the patrol units and acquire the necessary software and hardware to facilitate operation of the new computers. Mobile computing will increase the efficiency and effectiveness of police officers by allowing direct access to information generally provided by dispatch, and allow dispatch to focus more on coordinating the activities of the officers in the field.

Completion Date: December 2020

Public Safety Radio System	Complete	$ 1,250,000	$ 35,079	$ 1,285,079	$ 1,284,600

Project Description: This project will allow the City's public safety agencies to move to the P25 radio system currently utilized by most of the City's mutual aid partners, allowing for better emergency response coordination. This system will replace the existing radio system with new hand held, car-mounted radios, as well as new dispatch terminals.

Completion Date: July 2017

Fire Apparatuses & Equipment	Active	$ 4,640,000	$ -	$ 4,640,000	$ 2,361,042

Project Description: This project will replace the existing fire apparatuses, command vehicles, and fire fighting equipment over the 20-year life of the tax.

Start Date: May 2017

Projected Completion Date: December 2037

Comments: 2 Pumpers, 1 100' Aeriel Platform, 1 Fire Marshal Tahoe, and bunker gear have been acquired to date. The refurbishment of 2 other trucks in ongoing.

Police Vehicles	Active	$ 3,000,000	$ -	$ 3,000,000	$ 1,644,850

Project Description: This project will allow the Police Department to replace up to 5 fleet vehicles each year over the life of the tax.

Start Date: June 2017

Projected Completion Date: December 2037

Comments: 32 Police Interceptors and 2 ACO trucks have been acquired to date

Firing Range/Training Center	Future	$ 100,000	$ -	$ 100,000	$ -

Project Description: This project will result in an outdoor firing range and training center for use by the Glenpool Police Department.

Police Capital Improvements	Future	$ 1,100,000	$ -	$ 1,100,000	$ -

Project Description: This project will result in a stand alone courtroom/community meeting room to be constructed adjacent to the existing Utility Billing building, clearing room on the 2nd floor of the Public Safety building for additional offices and storage.

Project	Status	Allocated Budget	Budget Adjustment	Revised Budget	Expended to Date

Proposition 3 (0.55%) (effective 7/1/2016)
Public Safety Personnel Fund

Financials Since Inception (FY 2017 - FY 2025)

Total Revenues	$11,538,845
Total Expenditures	$10,235,979
Fund Balance (as of 12/31/24)	**$1,302,865**

Hire 7 Additional Firefighters — Complete / Ongoing

Project Description: This project will enhance public safety by adding a minimum of 7 additional Firefighters during the effective duration of Proposition 3.

Start Date: October 2016

Comments: The FY 2024-2025 Budget added 1 Firefighter position, bringing the total to 10 Fire positions within this fund.

Hire 5 Additional Police Officers — Complete / Ongoing

Project Description: This project will enhance public safety by adding a minimum of 5 additional Police Officers during the effective duration of Proposition 3.

Start Date: October 2016

Comments: The FY 2024-2025 Budget added 2 Police positions, bringing the total to 7 Police positions within this fund.

Development Services

Listed below are current development related activities within the City of Glenpool **through the month of December 2024**. These activities listed include Projects Under Construction, Planning Applications Under Review, Approved Projects Not Under Construction, Building Permits and Inspections, and Code Enforcement Activity. The most recent activities are highlighted in **red**.

Commercial/Industrial Projects Under Construction:

1. **C & C Office Complex** – A proposed 2,672 sf office building located 459 E 151st S. The existing single-family residence will be converted into an office building.

Commercial/Industrial *Occupancy* Permits Issued in December 2024:

1. **Big Brand Tire (formerly Robertsons)** – 12590 S. Waco Ave
2. **J & J Appliance (Appliance Sales)** – 13809 S. Casper St. Ste# D-F

Earth Change Permits Issued:

1. **Eagle I Investments (The Lakes at Twin Mounds Commercial)** – Southwest corner of W. 161st Street and US 75. The owner is clearing, grading and preparing the 11-acre site for future commercial uses.

2. **South 75 Business Park –** 2.5-acre site near northwest and northeast corner of 166th Street South and South Broadway Street. The owner is clearing, grading and installing drainage improvements to serve the area.

3. **Grandview Heights Apartments North Expansion** – A 120-unit apartment project on 6.8-acre site located at 12150 South Yukon Avenue. This is an expansion of the existing Grandview Heights Apartment project.

4. **146th and Vancouver Commercial:** An earth change permit for future commercial uses.

5. **146th and Vancouver:** ODT staging and storage area for the US75 improvement project.

Residential Projects Under Construction:

	Subdivision Name	Lots Approved	Under Construction	Completed	Lots Available
1	Glen Hills I (Phase 1-6)	84	**1**	82	**1**
2	Glen Hills II (Phase 7-11)	78	**1**	**72**	**5**
3	Scissortail	88	**2**	**61**	**25**
4	Redbud Glen	74	**8**	**28**	**38**
5	Twin Ponds	25	1	1	23
	Totals	**349**	**13**	**244**	**92**

Planning Applications Under Review:

1. **Annexation(s): No New Applications**

2. **Comprehensive Plan Amendment(s): Calvert Residence Comprehensive Plan Amendment** – A proposed Comprehensive Plan Amendment (CPA-02-2024) to change the land use designation from Special District 1 to Neighborhood Conservation. and Zone Amendment (GZA-310). The subject site is approximately 14,000 sf in overall size and is located at 62 West 147th Street South.

3. **Zone Amendment(s): Calvert Residence Zoning Amendment** – A proposed Zone Amendment (GZA-310) to change the zoning classification of the site from OL (Office Low Intensity) to RS-3 (Single-Family High Density). The subject site is approximately 14,000 sf in overall size and is located at 62 West 147th Street South.

4. **Planned Unit Development (PUD): Elm Pointe PUD 44 –** A PUD application to allow additional uses within the Elm Pointe Business Park located at the northwest corner of E 141st Street South and South Peoria Ave. El Pointe Business Park is zoned CS (Commercial Shopping).

5. **Subdivision Plat(s): The Lakes at Twin Ponds –** A Preliminary Plat to subdivide a 94.0918-acre site into two-hundred and fifty-one (251) lots in nine (9) blocks and seven (7) reserve areas. The subject site is generally located on the south side of W 161st S and west of US75.
6. **Lot Split Application(s):**
   1. **Glenpool WWTP Access Road: Lot Split Application (GLS 269)** – A proposed Lot Split Application (GLS 269) to subdivide 7.536-acre site into two (2) lots; Lot 1 -- 2.99 acres and Lot 2 - 4.546 acres. The subject site is located at 11 E. 136th Place South.

7. **Site Plan Applications:**

   1. **State Farm Office – Marvin Manns –** A Site Plan review of a proposed office building located at 201 E 141st St.

8. **Specific Use Permits: No New Applications**

9. **Variance(s):**

   1. **Davis Variance –** A Variance Application (BOA 490) to waive the hard-surface paving requirement for a parking area. The subject site is located at 550 W 137th St.

Approved Projects Not Under Construction

1. **McGraw Winfield Realtors** – A proposed 4,434sf office building located at 12189 South Yukon Avenue.

2. **Carson Trails** – A 497-lot residential Planned Unit Development (PUD) located north and east of the northeast corner of West 181st Street and South Union Avenue directly adjacent to Eden South neighborhood. A subdivision plat for Phase I of Carson Trails PUD-43. The plat consists of 82 residential lots and four (4) reserve areas.

3. **Grandview Heights Apartments North Expansion** – A 120-unit apartment project on 6.8-acre site located at 12150 South Yukon Avenue. This is an expansion of the existing Grandview Heights Apartment project.

4. **Redbud Glen II –** A Preliminary Plat to subdivide a 25.729-acre site into sixty-seven (67) lots in eight (8) blocks and four (4) reserve areas. The subject site is generally located north of E. 149th Street S. and West of S. Elwood Ave.

5. **Twin Ponds Phase II** – Preliminary Plat of a 12.29-acre site. The plat proposes to subdivide the site into ten (10) lots and four (4) reserve areas. The subject site is generally located north of West 181st Street South – ½ mile west of Highway 75.

6. **Brown Veterinary Clinic – S75 Business Park** – A Site Plan application for a proposed Veterinary Clinic located at the southeast corner of W 161st St. S and S Broadway St.

Items Scheduled for BOA Meeting – January 13, 2025

1. **Davis Variance –** A Variance Application (BOA 490) to waive the hard-surface paving requirement for a parking area. The subject site is located at 550 W 137th St.

Items Scheduled for Planning Commission Meeting – January 13, 2025

1. **Glenpool WWTP Access Road: Lot Split Application (GLS 269)** – A proposed Lot Split Application (GLS 269) to subdivide a acre site into two (2) lots. The subject site is located at 11 E. 136th Place South.

Current Residential and Commercial Building Permit Statistics

New Residential Permits Issued **December 2024**	**2**
New Commercial Permits Issued **December 2024**	**1**
Current Active Residential Permits	**25**
Current Active Commercial Permits	**3**
Residential Permits thru **December 2023**	**63**
Residential Permits thru **December 2024**	**69**
Commercial Permits thru **December 2023**	**0**
Commercial Permits thru **December 2024**	**3**
Assessment Letters Issued in **December 2024**	**0**
Total Assessment Letters Issued in 2024	**5**

Code Enforcement Activity for December 2024

ACTIVITY DESCRIPTION:	Totals
Complaints received and investigated Year to Date	1040
Open public nuisance cases through December 2024	11

CODE ENFORCEMENT CASES	Sept 2024	Oct 2024	Nov 2024	Dec 2024
	101	47	82	82
High grass:	15	5	2	-0-
Fire damaged structures:	-0-	-0-	-0-	-0-
Illegally parked vehicles:	4	1	3	2
Nuisance abatements (contractor):	2	-0-	-0-	-0-
Notices issued for residents with no water service:	-0-	-0-	-0-	-0
Tulsa County Health Department citations:	-0-	-0-	-0-	-0-
Illegally placed signs:	70	33	64	46
Damage to public facilities citations:	-0-	-0-	-0-	-0-
Excessive trash & debris notices:	4	5	7	3
Dilapidated structures/property notices:	-0-	-0-	-0-	-0-
Trash can/receptacle placement notices:	-0-	-0-	-0-	-0-
Building demolition & removal:	-0-	-0-	-0-	-0-
Inoperable/abandoned vehicles:	3	2	3	3
Visual impairments caused by trees, shrubs, vehicles, basketball goals, etc. interfering with traffic flow:	2	-0-	2	-0-
Stagnant water causing mosquito issues:	-0-	-0-	-0-	-0-
Pest issue:	-0-	-0-	1	-0-
Dilapidated fencing:	-0-	1	-0-	-0-
Noxious odor:	-0-	-0-	-0-	-0-

Public Works

The following details of all work completed between November 21 – December 26, 2024

Streets

- Crack sealed – NA
- Filled potholes
    - 611 E 146th
    - Misc around town
- Fixed downed streets signs – 1327 E 146th NO Parking
- Cleaned storm drains – NA
- Picked up trash around town.
- Weeded – NA
- Installed Holiday lights along 141st.
- Cleared grates and trees from Walmart storm water inlet. (2nd round)
- Installed sander and plow on International for winter road prep.
- Began leaf removal in Kendalwood North
- Placed rip rap at 126th wood-decked bridge

Parks

- Black Gold
    - Vacuumed leaves
    - Contractor installed Holiday lights
- Kendalwood North
- Kendalwood South
- Lambert
- Morris
    - Brush hogged open spaces on the disc golf course
    - Chipped trees left by disc golf volunteers
- Rolling Meadows
    - Removed graffiti from basketball court.
- South County Soccer
    - Winterized irrigation system
- Picked up trash and emptied trash cans daily at all city parks.
- Added back Landscaping at Utility Billing

Facilities Maintenance

- Cut down dead tree at EMS

- Light Check at City Hall – Over 10 lights replaced
- Helped with Utility Billing flower beds
- General Maintenance at City Hall.
- Cleaned Grease pits at FD, PD, and City Hall
- Cleaned and tested 1122A pool weekly
- Outstanding Projects:
    - An RFQ for AC Maintenance program throughout the city has been issued. Three responses have been received.

Wastewater Treatment Plant:

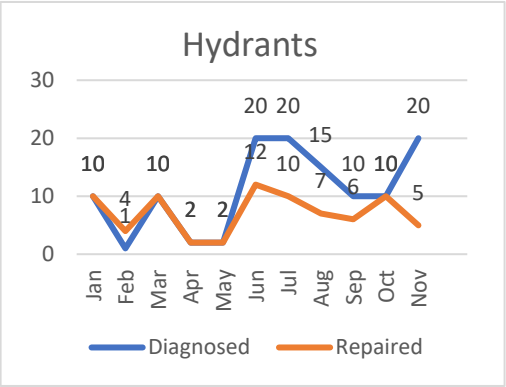
- Daily calibration and testing performed (CL, DO, pH)
- Daily readings performed.
- Daily flow monitoring performed.
- Daily addition of chemicals to lagoon
- Weekly Biological Oxygen Demand and Total Suspended Solids samples to Green Co. Testing
- WET test performed and failed due to high ammonia. DEQ sent notice.
- Mowed, weeded, and sprayed (where needed)
- Vehicle and equipment maintenance performed.
- Using Hydrogen Peroxide at 10 gpd to reduce odor and raise DO
- Running two 4" Venturi pumps as needed to raise DO in lagoon
- Effluent meter is non-operational, parts ordered
- Blower status:
    - Blower 1: non-operational… needs motor & blower and will remain offline
    - Blower 2: Blower has been taken in for repairs
    - Blower 3,4: functional

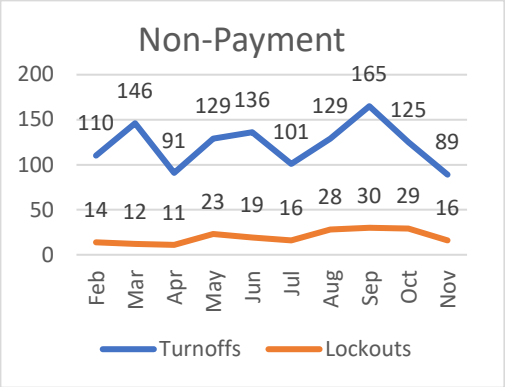
Lift Stations:

- Inspected all lift stations
    - Cleaned floats
    - Repaired fencing and prepped for latch replacement on many stations.
    - Mowed, weeded, and sprayed all stations
- Assisted WWTF operator with daily tasks
- Pumps #1, and #2 at Hickory went down in subsequent weeks. New pumps are in with a backup readily available.
- Bypass pump is setting at Newman LS until 2nd pump is repaired.

Distribution:

- 200 Utility locates
- 144 service orders completed for the utility office
- 89 turn offs for non-payment – December 3 (one week late due to Thanksgiving)
- 16 lock outs for non-payment – December 5 (one week late due to Thanksgiving)
- Performed monthly meter reads with 30 bad registers
- 3 leaks repaired (0 major, 3 minor, 0 pending)
- 0 meter(s) set (0 residential, 0 commercial)
- 7 pending meter sets (5 residential, 2 commercial)
- Bi-weekly water samples taken and PASSED
- Mowed, weeded, and sprayed (where needed) at water towers and booster stations
- Cleaned and serviced vehicles and equipment
- Jetrodded 3 possible sewer backup(s) (2 on city side, 1 on customer side)
- Diagnosed 17 hydrants, put 5 back in service and ordered parts for all others.
- ➢ Repaired 0 Sewer Manholes
- ➢ Booster Pump station on US75 at 131st has had its pin hole leak temporarily repaired. The station is now mostly isolated from distribution. Awaiting further instruction from city engineer on path forward.
- ➢ Meter pilot program began Sept 20th. 2 vendors supplied 10 meters each to provide us a pilot on what meters we will move forward with to replace our aging and failing meters.





Community:

- ➢ Set trash cans out for Black Gold Christmas at Black Gold park
- ➢ Set out and picked up barricades for Chamber's Christmas parade

Disc Golf Course

Progress has been made by a team of volunteers at Morris Park. All fairways have been cut and are "playable." It will be some time before the course is able to be open to the public, but it is shaping up very nicely. Hole one, shown with the hotel in the background is a steep start to an otherwise very challenging course. Hole 16, shown in the smaller picture, has two fairways split by a grove of trees.

New Chevy 4500HD with Switch N Go Dump Bed

This cab and chassis has been with the city since July, but the bed had a long lead time. Arrowhead Truck Equipment out of Bixby installed the bed assembly and new the truck is awaiting emergency lighting. It should be in service by mid January 2025.

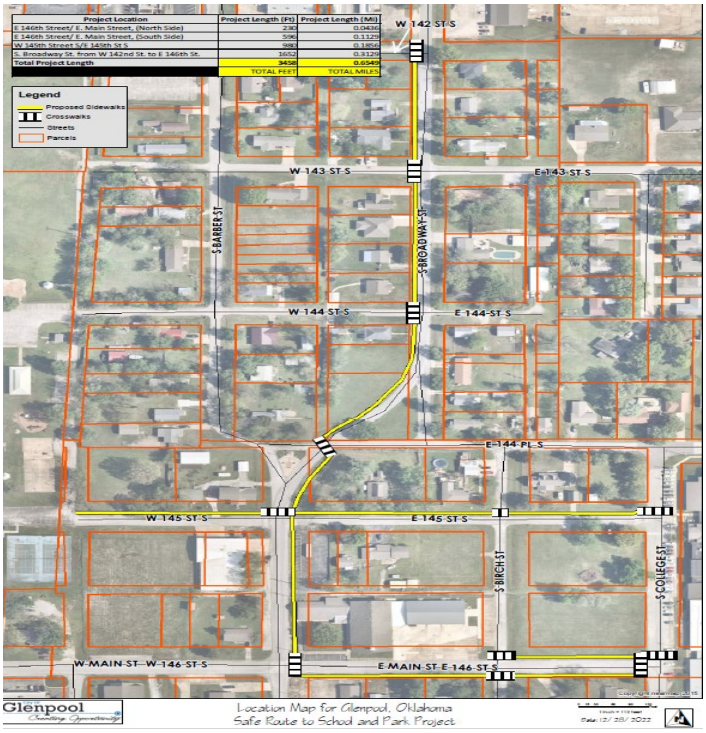
Engineering

Introduction

This report summarizes the activities of the engineering department and infrastructure projects in the City of Glenpool during the stated period.

Glenpool Safe Route To School Project JP#3810404

The project establishes an ADA-compliant sidewalk network linking Glenpool Public School to Black Gold Park. The total project cost is $1,202,760.00, with a matching fund of $240,552.00. *(This project is pending approval from FHWA)*

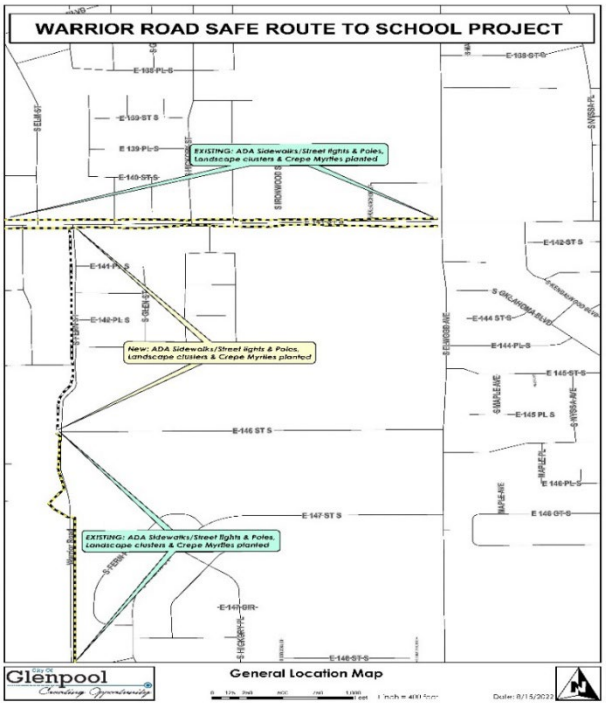


Elwood Ave. Widening from 151st – 137th Street, State JP#36939(05)

The City of Glenpool has been awarded a Surface Transportation Program (STP) grant totaling $902,880, which requires a 25% matching contribution of $225,720. This grant will fund the planning, engineering, and preconstruction phases of the Elwood Avenue Improvement Project. A Request for Qualifications (RFQ) was issued on November 19, 2024, and responses were due by 3:00 PM on December 17, 2024. We received 10 respondents to the RFQ, and Staff is currently in currently conducting a qualification-based selection.

TAP Grant Sidewalk Improvement Project on Warrior Road. JP#3802804

The City has received the Urban Funding Agreement from Oklahoma Department of Transportation. Staff have selected Kimley Horn to provide the services. ODOT is coordinating the contracts with the consultant. Staff have paid the match fund of $119,920.00. *(This project is pending approval from FHWA)*



Sidewalk & Beautification Phase II Project JP#28845(05)

The project final plans, specifications and estimates have been received. The engineering department is currently coordinating the final review process. Staff would be collaborating with the consultant and ODOT on the next phases of this project.

The estimate for this project is summarized below:

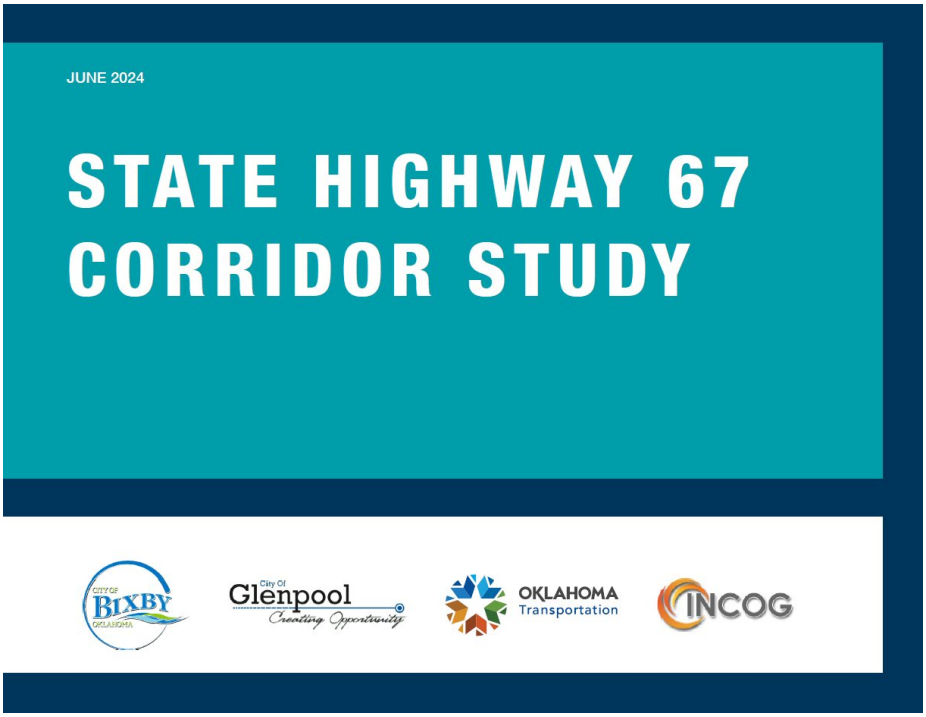
Project	Description	Estimate
Base Bid	E 141st Street North Side: Between Elwood Ave and Peoria Ave. S Peoria Ave: Between E 141st St & Recreation Center	$624,323.82
Add Alternate 1	E 141st Street South Side: Between S Elwood Ave & S Peoria Ave	$812,962.56
Add Alternate 2	S. Peoria Ave: In Front of Recreation Center to 137th Pl	$108,849.24
Add Alternate 3	E 146th St: Between Warrior Road & S Elwood Ave. S. Elwood Ave: Between E 146th St & E. 141st St	$998,925.36

The initial project estimate was $688,500. The awarded transportation enhancement program grant being 80% of the estimate is $550,800, with a city match of $137,700.

The awarded grant would be insufficient to cover the base bid of this project. There is a need for additional funding to fund this project. Staff is currently researching grant options for this project.

SH67/151st Corridor Study

The City of Glenpool has received the final report of the SH 67/ 151st Corridor Study. The State highway corridor study has been adopted by City Council at the September 2024 Council meeting. We are currently waiting on ODOT to accept and finalize the report.



US 75/141st Bridge Project

The project duration is estimated at 315 days. The project cost is estimated to be approximately $27.5 Million. The lowest bid on the project was Sherwood Construction Co at $31.4Million. Project is under construction and on schedule.

Rolling Meadows Stormwater

This project aims to address surface water runoff issues affecting residents of Rolling Meadows near the Taylor's Pond Subdivision. Staff selected Crafton, Tull & Associates to provide professional engineering services. Design is currently underway and staff have received 30% design plans from the engineer and are reviewing those plans.

Community Development Block Grant

The City of Glenpool is eligible for a $120,143 FY2024 Community Development Block Grant (CDBG) to support low- and moderate-income (LMI) areas. Staff propose using the funds for a Street and Stormwater Improvement Project in Glen Village Addition II, addressing a sinkhole, stormwater, and street repairs. The grant agreement is ready for council approval.

Bicycle/ Pedestrian Masterplan Update

This is an update to the City of Glenpool's Bicycle and Pedestrian plan, which would become part of the INCOG Regional Go Masterplan. The City entered into agreement with INCOG on February 21st, 2024, to update the City bicycle/pedestrian plan. The selected consultant is RDG-Garver LLC. The City of Glenpool hosted a stakeholder meeting at the City Hall on October 30, 2024. Design is underway.

GIS Project

The Engineering Department is in the process of obtaining GIS Services to facilitate GIS Data collection in the field. The City has selected Garver to provide the GIS service according to Work Order #2 to the Master Service Agreement for Professional Services.

The interactive map for all City of Glenpool parks is 98% complete and is expected to go live in January. The next project will be to develop an interactive map for Council Districts and Zoning Maps.

Stormwater Management

Prepared and submitted the City of Glenpool Annual Report for the OKR04 Phase II Municipal Separate Storm Sewer System (MS4).

Conducted an inspection of Longhorn Stormwater project. Project is approaching final completion.

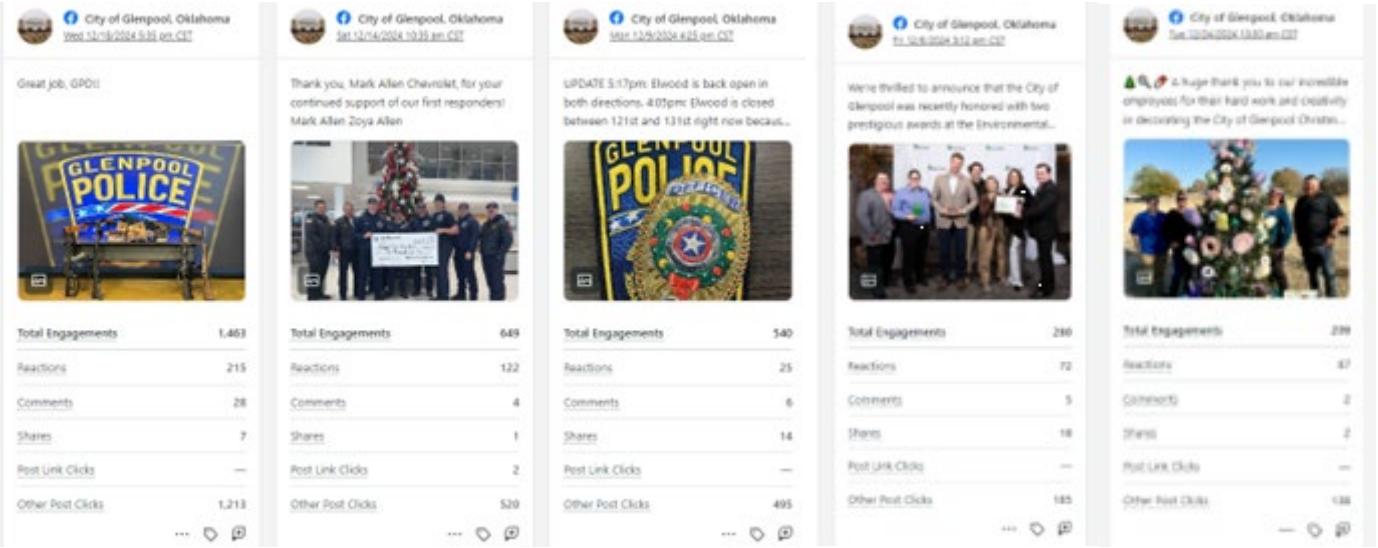
Conference Center/Community Relations

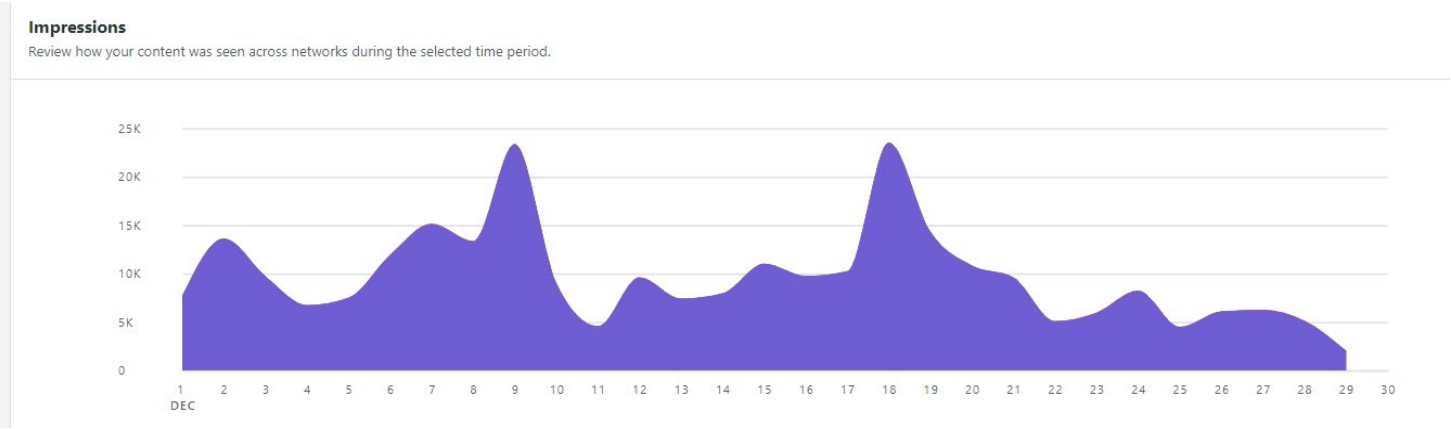
This report highlights the activities of the Community Relations department, community events in the City of Glenpool for December and the Conference Center.

Community Relations

- Filmed and edited December Glenpool at a Glance.
- Participated in the Glenpool Chamber's BlackGold Christmas festivities.
- Attended the Glenpool Chamber Morning Brew networking opportunity.

Top Social Media Posts for December:





Social Media Monthly Stats:

Date	11/24-11/30	12/1 – 12/7	12/8 -12/14	12/15 -12/21
Impressions	78,852	72,209	75,119	89,154
Engagements	5,276	4,786	7,869	13,527
Page Likes	44	22	57	44
Post Link Clicks	2	5	4	18
Received Messages	121	80	109	322

Conference Center

In the month of December, the Conference Center hosted a total of 24 events. Of those, 11 were Christmas parties. The remaining events were a wide mix, including birthday parties, anniversary celebrations, several training sessions, and one memorable wedding.

EVENTS TO HIGHLIGHT

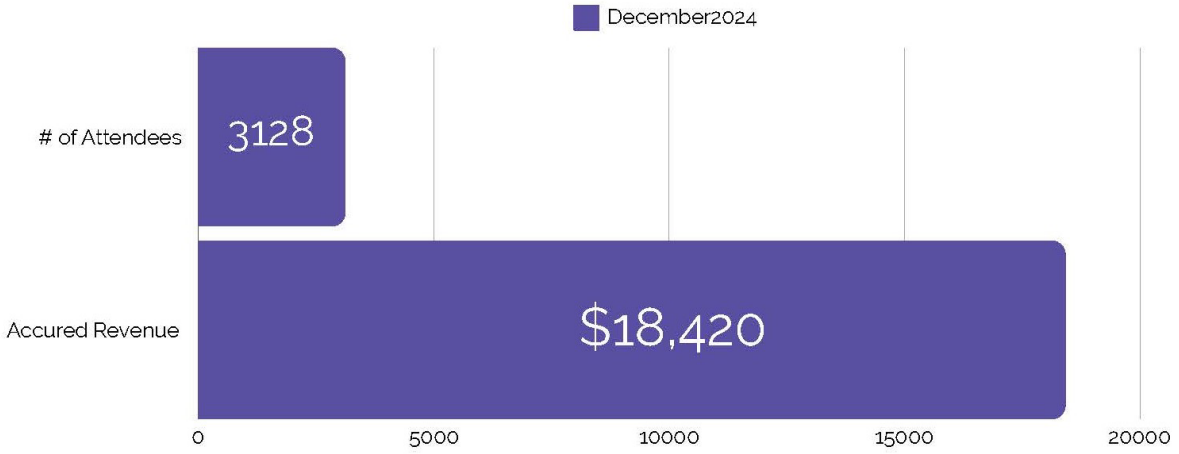
Native American Christmas Market

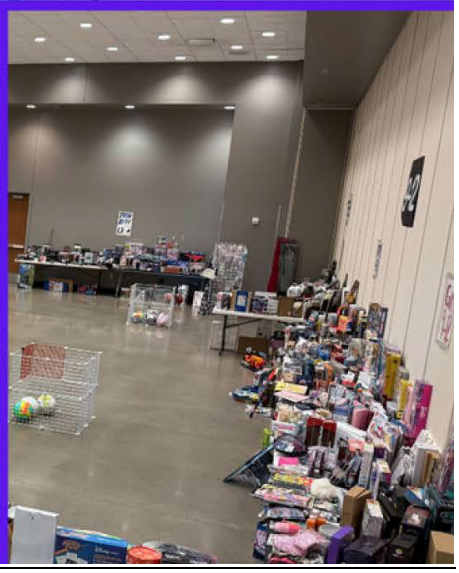
- This year marked the fourth year that the Native American Christmas Market was held at our venue. The event continues to grow in popularity and success, showcasing an array of unique artisan crafts and cultural experiences. It has become a staple of the season and a favorite for both vendors and attendees.

Glenpool Community Christmas Shoppe

- This annual event was a heartwarming success, providing Christmas gifts and holiday cheer to approximately 700 children and around 200 families in need. This event is designed to help our very own Glenpool community, and we are proud to have hosted and sponsored such an impactful community event.

The diversity and success of these events reflect the versatility and appeal of the Conference Center. We look forward to continuing to support our community and providing exceptional service to our clients in the coming year.





Economic Development/Grants

Economic Development

- *Business, Retention, & Expansion (BR&E)*
  - Morning BREW: The Glenpool Chamber of Commerce along with the Economic Development Department and Keller Williams, have partnered together for monthly gatherings for businesses around coffee and resources. The last event for 2024 was held on Thursday, December 19. Beginning in January, the Chamber will sponsor the third Monday of each month for the Morning Brew.
  - Oklahoma Innovation Expansion & Other Commerce Incentives
    The Economic Development Team is preparing for visits to Glenpool businesses to share the incentives available for specific businesses across the state in 2025. The goal is to increase the number of businesses awarded this year.
  - Over the past two years, the Economic Development Team has helped local businesses earn $650k for expansion efforts.
  - Assisted the Chamber in preparing for the Black Gold Christmas Tree event.

- *New Business/Sites*
  - Oklahoma Department of Commerce (ODOC) SITES (Supporting Industrial Transformation and Economic Success) Program
    - On November 13, we hosted the InSite presentation and site visit, fulfilling the final requirement of our selection as one of 15 communities chosen. The event was attended by representatives from the Oklahoma Commerce Department, the property owner and engineer, InSite consultants, utility partners, and our Workforce Development representative.
    - On December 19, we met with a representative from the Oklahoma Commerce Department to review the evaluation and feedback report from the InSite visit. The report highlighted several key areas for consideration for future site attraction for the South 75 Business Park. Some key takeaways include:
      - Manufacturing sites must have adequate electric capacity. If a site lacks this capacity, we need to assess the cost of mitigating the issue.
      - Zoning approval processes should be reasonable and efficient to streamline development.
      - Restrictive use covenants can be beneficial in promoting a site, making it more attractive to potential developers.
      - The asking price for land differs depending on whether it's being considered for a manufacturing site or a commercial site.
      - The Contiguous Developable Area (CDA) must be large enough to accommodate the needs of a potential manufacturing site.

- The Economic Development Team is collaborating with the Commerce Department and utility providers to evaluate the feasibility of three sites for future business attraction.

- *Business Inquiries:* Economic Development has had continued conversations with potential businesses and developers regarding relocating aspects of their operation to Glenpool.
  - The Economic Development Team recently met with business owners who have a contract for the Blue Compass Site, which is intended to consolidate several of their existing business locations. Currently, we are researching some zoning-related questions that have arisen during the process.
  - A Request for Proposal (RFP) was submitted to Tulsa's Future regarding a potential business looking into locating into the state of Oklahoma. The team submitted sites at the South 75 Business Park for a light industrial manufacturing project.

- *Travel/Training/Misc*:
  - Participated in a training of LocateOK.com with a representative from the Commerce Department. LocateOK.com is an online map and data tool provided by the Oklahoma Department of Commerce. It is designed to promote Oklahoma's available buildings and sites to businesses looking for expansion locations.
  - Participated in the monthly Tulsa's Future meeting hosted by Jenks on December 4th.
  - Participated in Tulsa's Future Annual Meeting: State of the Economy on December 5th.
  - Prior to the State of the Economy, we participated in a private meeting with regional economic developers, where we had the opportunity to engage in a Q&A session with Courtney Dunbar, a leading site consultant with Burns & McDonald.
  - Participated in the Select Oklahoma Membership meeting in Oklahoma City on December 10.

Grants:

- STBG street widening grant (for Elwood) awarded last year from ODOT. RFQ underway.
- INCOG CDBG Grant submitted 4/12 for the repair of sinkhole/storm drains at 145th Pl and Kendalwood BLVD. Approved on 12/2/2024. Contract on agenda for signatures 1/6/25.
- INCOG restarting the Federal Application for energy conservation. This will be for 3 E/V charging stations throughout the city: City Hall, Black Gold Park, and the South County Rec Center. The contract letter was signed at council on 8/2 and submitted to INCOG on 8/5. This is at no cost to the City. This grant was due November 22nd and may not be announced until 2025.
- OK Homeland Security State and Local Cybersecurity Grant Program. Application submitted on 11/14/2024. Grant was approved 12/20/24. Able to replace the server at the PD by March or April 2025.
- $500 Community grant - Cimarron Link applied for on 9/26 for a park bench at Morris Park. (once a year grant) Awaiting approval/decline. Sent email received in December 2024.
- OMAG Grant for Sanitary Sewer Root Control approved to apply by council on 10/7. Applied 10/8 and grant was approved on October 9th. Work to be completed by January 7th. Check was sent to OMAG for reimbursement 12/2024.

- ODEQ - Equipment Grant (for woodchipper) grant and contract approved to sign on 10/7 council meeting. Sent to ODEQ and the contract was returned to sign 10/25 with wrong amount. Contract corrected and invoice sent back on 11/12. Invoice sent for reimbursement on 12/3/2024. Monthly reporting required for one year.
- FFY 2025-2026 Transportation Alternatives & FFY 2022-2026 CRP. up to $1,600,000 (20% matching), Preparing application in collaboration with David A. Application deadline is January 17th, 2025, for completing sidewalk projects on Elwood and 146th street to the school. Next step: prepare staff report, signature page, and resolution by Dec 31 to get on agenda for 1/6/25.
- Recreational Trails Program Grant 2025: 80% reimbursed up to $300,000, with a total amount of $375,000. We are preparing the application, and the grant deadline is January 31, 2025. Next step: prepare the staff report by January15th to get on the agenda for January 20th, 2025.
- Opioid Grant 2025: Amount not specified. A meeting is set for December 18 at 1:30 pm. Applications open in March 2025, and projects are currently under discussion.
- DEQ - Collection Event Grant FY26: Application deadline is February 28, 2025. This will be on the agenda in February 2025.
- SAFE Oklahoma Grant: Amount not specified. We are working with GPD for equipment. Applications open in March 2025, and we are identifying the equipment needed.

Special Projects:

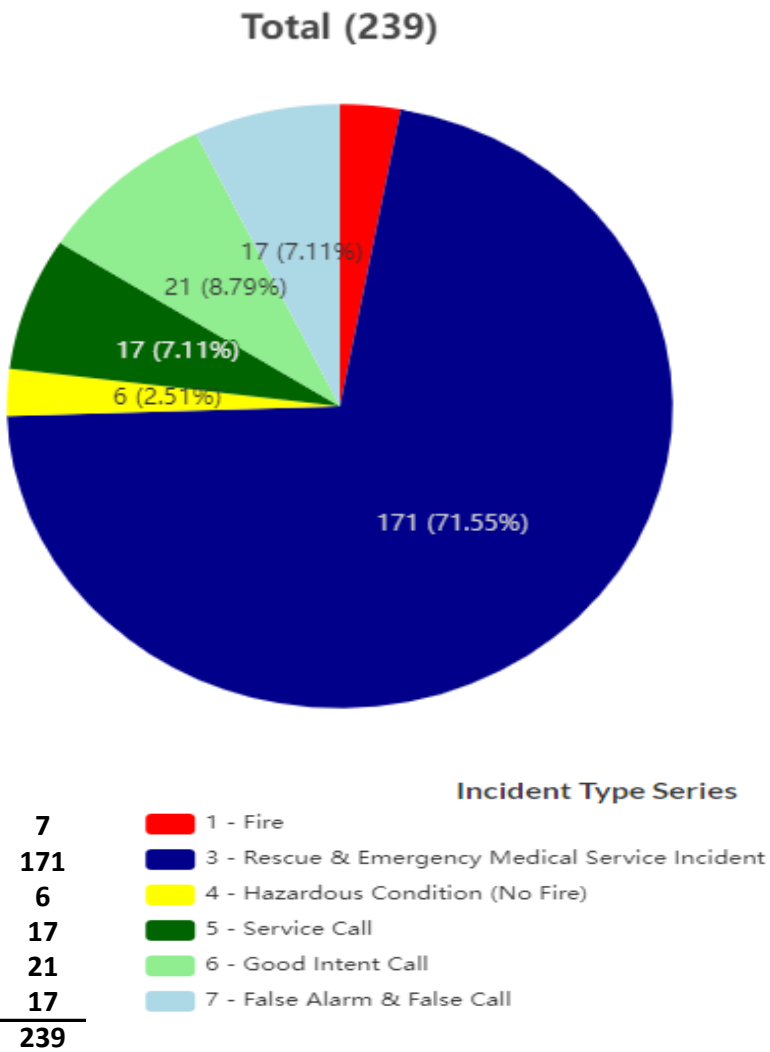
- Employee Christmas Party 12/20, was able to acquire over 70 gifts to gift to our valued employees from various businesses in Glenpool and surrounding areas.
- Next Events Committee Meeting not scheduled.
- Farmers Market
    - Local AG Summit January 29-31 (for farmers market managers and producers)
    - Need to update rules/regulations and vendor applications for the 2025 season
- Historical Projects – no new updates

Fire Department

Glenpool Fire Department Operations December 2024

CM Report **11/20/24-12/26/24**

Run Type	# of Calls	Totals Calls
EMS Runs	171	239
Fire Runs	68	
Overlapping	50	



7	1 - Fire
171	3 - Rescue & Emergency Medical Service Incident
6	4 - Hazardous Condition (No Fire)
17	5 - Service Call
21	6 - Good Intent Call
17	7 - False Alarm & False Call
239	

Police Department

STAFFING

The department has extended a job offer to Jarett Huggard for police officer and he has accepted the position, he is scheduled to start on December 30th. The department will be one officer short and will conduct testing after the holidays.

Audrey Collins has started her training or the communications division. The communications division has begun interviews for the remaining three vacant positions.

The department is short two patrol sergeants. We have begun the testing process and should have the two positions filled in January.

TRAINING

Detective Duque attended Basic Network Investigation training through the Secret Service. This is a three-part class, and he has been accepted to phase two and three later in 2025.

The ABLE commission held training for the department that will assist officers in investigations related to alcohol outside of DUI's.

The new Street Crimes Unit is in the beginning stages, Sgt. Ossman has been selected to lead the unit. He has started attended training to prepare for his new role.

PROJECTS

The Oklahoma Highway Patrol and the Glenpool Police Department partnered in a sobriety checkpoint to kick off the Drive Sober get Pulled Over campaign. Officers arrested five people for suspicion of DUI in two and a half hours before switching to directed patrol. We look forward to doing a second checkpoint in the spring.

EQUIPMENT

The patrol cars ordered for this budget year are at Dana Safety and will begin outfitting.

A Lidar was purchased in conjunction with the OHSO grant. All officers who have not been previously trained will go through a class and the Lidar will be issued for use.

HEADLINES

Each year officers remove up to ten Angels from various angel trees in the community. Several officers participated in the shopping for the angels and were able to deliver those items. I appreciate each of these officers for their participation.

Officers Wells and Heather both graduated CLEET. Congratulations to them and we are excited to have them back on patrol.

Calls for Service	1501
Arrest	36
DUI	6
Collisions	32
Alarm Calls	42
Burglary	5
Disturbance	10
Domestic	15
Fraud	7
Harassment	1
Larceny	20
Loud Noise	5
Motorist Assist	37
Stolen Property	2
Suspicious Activity	26
Trespassing	5
Traffic Stops	581

Always be ***truthful*** & ***transparent***.

OUR CORE VALUES

Savor the journey.

Show that you ***care***.

Create ***WOW*** moments.

Make learning a ***habit***.

OUR MISSION: DEVELOPING A CULTURE OF TRUST TO BETTER SERVE OUR COMMUNITY

City Of Glenpool

Creating Opportunity