

City Manager's Report

September 3, 2025



Table of Contents

Executive Summary	3
Human Resources	6
Finance	7
Development Services	14
Public Works	19
Engineering	22
Conference Center/Community Relations	26
Information Technology	29
Economic Development/Grants.....	30
Fire Department	34
Police Department.....	35

Executive Summary

Mayor and Council,

August has been a very busy month, and September is shaping up to be busy as well. Thankfully, we had very few problems as school started back up this year. Our School Resource Officers did an amazing job and our partnership with the school has helped make the transitions into and out of the school year very successful. Additionally, we have several projects underway that I will touch on momentarily. Finally, I want to touch on an ending and some new beginnings. Pictured on the cover page this month is a photo of Captain Brandon Reed's last shift before retirement. Captain Reed served this City faithfully for thirty years! We wish him well on his retirement. Pictured below are our newest police officers to be sworn in and those that recently graduated the CLEET Academy.



I am blessed to have a great staff who continue to hire amazing people to join our Glenpool Family and can rest easily knowing that even when we lose tremendous leaders and team members like Captain Reed to his well-deserved retirement, we routinely find, train and grow new families to fill these gaps and expand our capabilities.

As you review the following departmental reports, I hope you take notice of the number of different projects that have been completed or are in progress. Allow me to take a moment and highlight a few of

those that are in the report and add a few others that I believe are informative.

- City Council and staff members toured the Wastewater Treatment Facility Construction Project on August 18, 2025. Our construction team and engineers are working diligently to bring this project in and on-time and under budget. Even through the recent rains, we have been able to keep the project on schedule!



- The Highway 75 bridge over 141st E. Ave. is officially open. ODOT continues to work on the frontage roads and merge ramps with the curb lines, for the U-turn lanes being poured recently. These are expected to be completed by October this year. We have seen an increase in the crashes at northbound merge lanes since the bridge opened. Staff are researching the issue to see what options we can recommend to ODOT to help alleviate this situation.
- Our staffing levels have stabilized recently. After spending more than two years short-staffed, our police department is finally fully staffed in our certified officer positions. They have one opening in dispatch, but we have already made an offer to an individual and if their pre-employment screen is successful, we should have them on board within a few weeks. Additionally, our vacant Court Clerk position has been filled, and they will be starting on the 8th. Our only vacancy (outside of our summer part-time positions) is for a fire department employee. The application period will close in mid-September, and we will begin the testing process.
- Our sales tax revenues for the year are slightly down compared to our budget, although they are up over last year. We will continue to keep an eye on them moving forward, but unless things change significantly by the end of the calendar year, we will not likely consider adjustments to the current budget.
- The Utility Rate study is currently underway, and I expect a draft report within the next couple of months. Additionally, we have interviewed five different consultants to perform our housing study and have narrowed the list to two. We are working with each vendor to answer some questions and refine the scope of work before finalizing our selection for Council consideration. I anticipate we will have that selection in mid-September or the first of October. Development Services is working to finalize the scope of work and RFP on both the Dawes study as well as the Comp Plan Update. I anticipate both will be completed in the fourth quarter of the calendar year.
- Thank you for your approval of the first of three bid packages I expect this budget year for our road package. I anticipate we will start working on those projects later in September or early October. The second bid package has now been sent out to bid and we will have those results for you at the first

meeting in October. We are still working through several issues, including scope, and safety access issues before our third bid can go out, but we are pushing hard to get it out before the end of the calendar year.

- The Elwood Lift Station has become a priority over the last couple of months. Unfortunately, the inflow from new residential growth has finally pushed this station to its maximum capacity. The Public Works team is currently working on alternatives, but it will require an upgrade to the pumps at a minimum and may also require a re-build of the wet well. We should have recommendations completed in September or October.
- The Conference Center once again hosted the House Divided Sports Card Show. This event brings over 300 visitors from across the region each day.
- Glenpool social media presence was second, to Owasso, this month of those government agencies in the Tulsa metro that we track. Our team internally and externally is doing an amazing job getting posts ready and sent out across three different platforms and seven different accounts.
- I want to introduce Brie; the City's newest K-9 officer! Brie specializes in electronic storage detection and works with our detective division.
- Upcoming Community Events/City Holidays:
 - BlackGold Days: September 25-28th
 - BlackGold Car Show: October 18th
 - Spooktacular Fest: October 26th
 - Halloween: October 31st



As you can see from this report our teams are working daily to diligently provide value for those who live in Glenpool and those who choose to locate their businesses in our community. I am thankful for a team that strives relentlessly to fulfill our mission to “develop a culture of trust”.

“Alone, we can do so little; together, we can do so much.” — Helen Keller

David

Human Resources

Open Positions

We currently have (4) Four Open Positions

- Police Department: (1) One Position
 - Dispatch - Candidate in the Pre-Employment Process
- Public Works: (3) Three Positions
 - Seasonal Parks Laborers (3) Three Positions - This position has been closed and will reopen in early spring 2026.
- Utility Billing:
 - Court Clerk Filled – Starts 09/08/2025

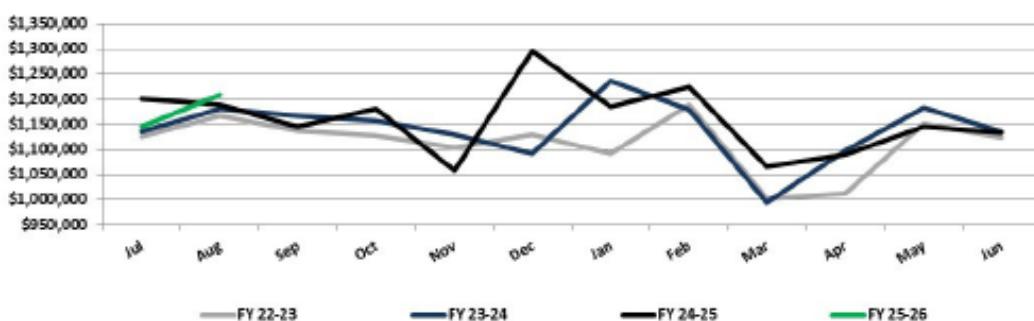
Finance

SALES TAX

FY 25-26 Combined Sales Tax for all funds in August totaled \$1,209,259, 1.7% higher than FY 24-25 revenues for the same period. Further details on August financial results will be reported next month after the accounting period is closed.

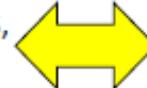


Sales Tax Revenue by Month
FY 25-26 Actual Compared to Previous 3 Fiscal Years Actual



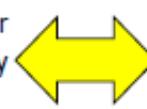
GENERAL FUND REVENUES

FY 25-26 General Fund revenues totaled \$1,378,394, which is \$27,897, or 0.9%, lower than July FY 24-25. Revenues were 2.0% below budget through July.



GENERAL FUND EXPENDITURES

FY 25-26 General Fund expenditures totaled \$1,586,073. This is \$590,449 higher than FY 24-25 expenditures through the same period., in part due to having 3 pay dates in July 2025.

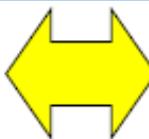


REPORT LEGEND

Better Than Expected



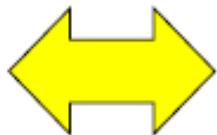
Expected, or Minor Variance



Monitor and Consider Taking Action



SALES TAX REVENUES—ALL FUNDS

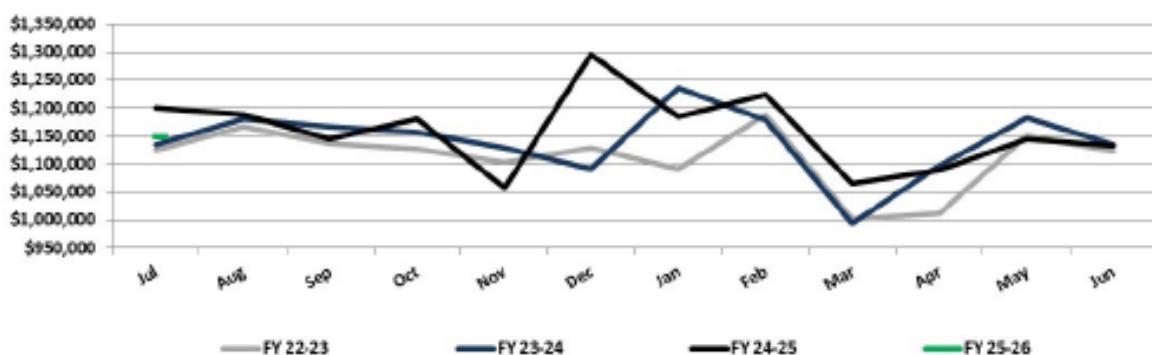


FY25-26 Sales Tax collections through July were 6.0% below budget, and 4.6% below FY24-25 collections.

MONTH	COMPARISON TO BUDGET			COMPARISON TO PRIOR YEAR			PERCENTAGE	
	BUDGET	FY 25-26 ACTUAL	AMT INC/(DEC)	FY 25-26 ACTUAL	FY 24-25 ACTUAL	AMT INC/(DEC)	INC(DEC) BUDGET	INC(DEC) PRIOR YR
July	\$ 1,218,819	\$ 1,145,396	\$ (73,423)	\$ 1,145,396	\$ 1,200,807	\$ (55,411)	-6.0%	-4.6%
August			-			-		
September			-			-		
October			-			-		
November			-			-		
December			-			-		
January			-			-		
February			-			-		
March			-			-		
April			-			-		
May			-			-		
June			-			-		
TOTAL	\$ 1,218,819	\$ 1,145,396	\$ (73,423)	\$ 1,145,396	\$ 1,200,807	\$ (55,411)	-6.0%	-4.6%

Y-T-D Budget \$ 1,218,819	Prior Year \$ 1,200,807
Y-T-D Actual 1,145,396	Y-T-D Actual 1,145,396
Y-T-D Variance (73,423)	Y-T-D Variance (55,411)
Y-T-D % Var -6.0%	Y-T-D % Var -4.6%

Sales Tax Revenue by Month
FY 25-26 Actual Compared to Previous 3 Fiscal Years Actual

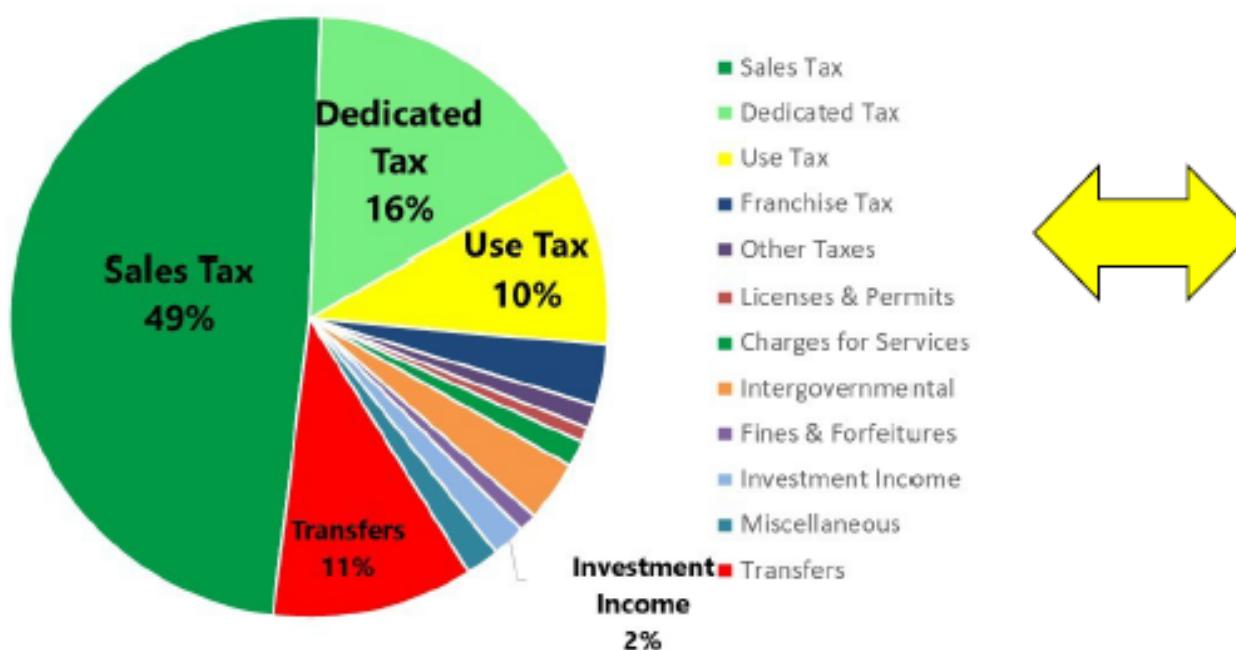


GENERAL FUND YEAR-TO-DATE REVENUES

	YTD FY25-26 Budget	YTD FY25-26 Actual	Budget Over/(Under)	YTD FY24-25 Actual
Sales Tax	\$ 716,939	\$ 671,200	\$ (45,739)	\$ 706,345
Dedicated Tax	238,980	223,771	(15,208)	235,448
Use Tax	105,233	131,295	26,062	102,167
Franchise Tax	50,000	45,471	(4,529)	39,255
Other Taxes	16,667	17,237	570	17,077
Licenses & Permits	6,450	11,238	4,788	8,386
Charges for Services	30,271	19,382	(10,888)	18,731
Intergovernmental	26,167	45,311	19,144	44,605
Fines & Forfeitures	19,208	13,643	(5,565)	23,805
Investment Income	25,883	25,059	(824)	48,551
Miscellaneous	4,792	24,785	19,994	11,921
Transfers	150,000	150,000	-	150,000
Totals	\$ 1,390,589	\$ 1,378,394	\$ (12,195)	\$ 1,406,291

Over (Under) Budget Year-to-Date: -0.9%

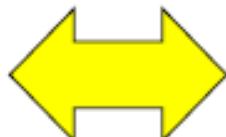
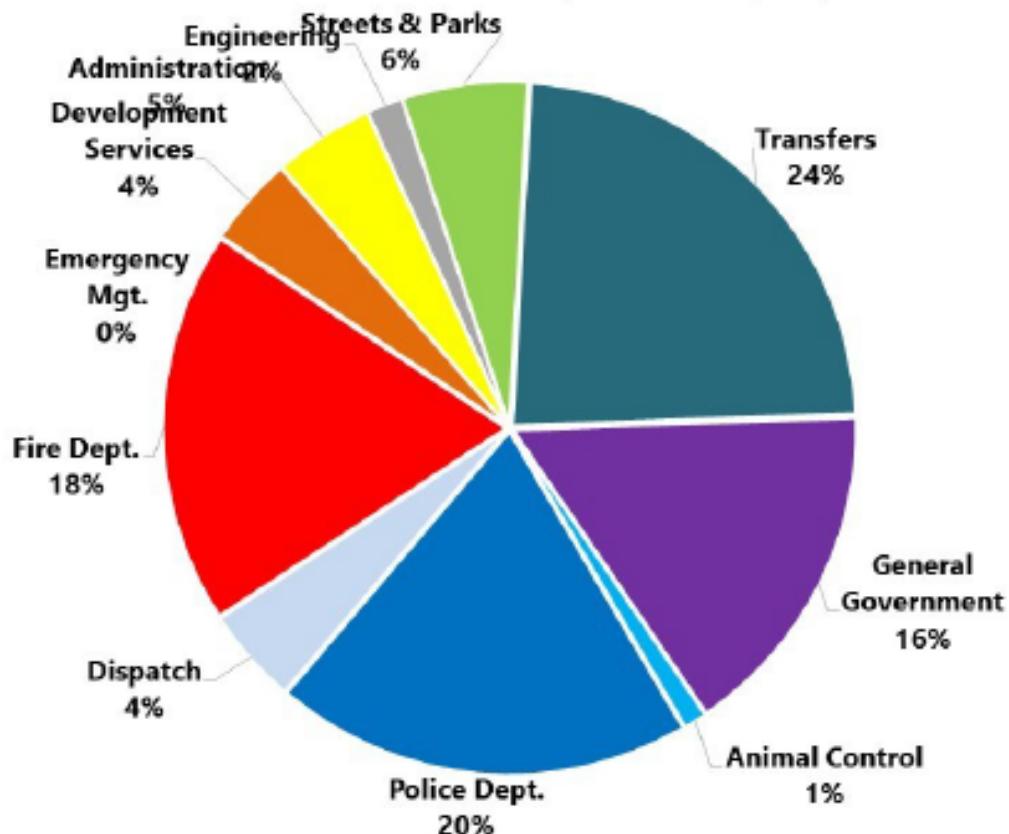
Increase (Decrease) over Prior Year: -2.0%



GENERAL FUND YEAR-TO-DATE EXPENDITURES

DEPARTMENT	YTD FY25-26		Budget		YTD FY24-25	
	Budget	Actual	Over/(Under)		Actual	
General Government	\$ 157,718	\$ 254,153	\$ (96,435)	\$ 144,034		
Animal Control	14,303	17,336	(3,033)	11,286		
Police Dept.	252,005	312,071	(60,065)	195,385		
Dispatch	58,218	72,006	(13,788)	55,307		
Fire Dept.	246,526	294,003	(47,477)	18,487		
Emergency Mgt.	10,608	49	10,560	41		
Development Services	63,686	66,883	(3,197)	40,882		
Administration	63,737	75,038	(11,301)	52,872		
Engineering	26,875	26,851	24	17,142		
Streets & Parks	151,874	93,913	57,961	74,711		
Transfers	373,243	373,771	(528)	385,478		
Totals	\$ 1,418,794	\$ 1,586,073	\$ (167,280)	\$ 995,624		
Under (Over) Budget year to date:			-11.8%			
Increase (Decrease) over Prior Year:			59.3%			

General Fund YTD Percent Expenditures by Department



GLENPOOL UTILITY SERVICES AUTHORITY YEAR-TO-DATE REVENUES

	YTD FY25-26 Budget	YTD FY25-26 Actual	Budget Over/(Under)	YTD FY24-25 Actual
Water Sales	\$ 277,410	\$ 234,057	\$ (43,353)	\$ 256,495
Sewer Fees	127,007	108,518	(18,489)	117,852
Refuse Fees	73,365	73,666	300	71,539
Solid Waste Mgt Fee	1,833	1,715	(118)	1,688
Storm Water Mgt Fee	9,833	9,826	(7)	9,672
Water/Wastewater Fee	417	63	(354)	136
Misc Fees/Other	14,113	9,554	(4,559)	12,935
Taps	4,750	200	(4,550)	2,000
CCRWD 2	3,958	4,016	57	3,319
Investment Income	24,490	27,293	2,803	34,315
Transfers	373,243	373,771	528	385,478
Totals	\$ 910,421	\$ 842,679	\$ (67,742)	\$ 895,429
Over (Under) Budget Year-to-Date:			-7.4%	
Increase (Decrease) over Prior Year:			-5.9%	

GUSA YTD Revenues by Type

■ Water Sales

■ Sewer Fees

■ Refuse Fees

■ Solid Waste Mgt Fee

■ Storm Water Mgt Fee

■ Water/Wastewater Fee

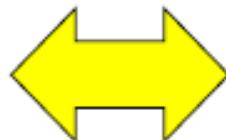
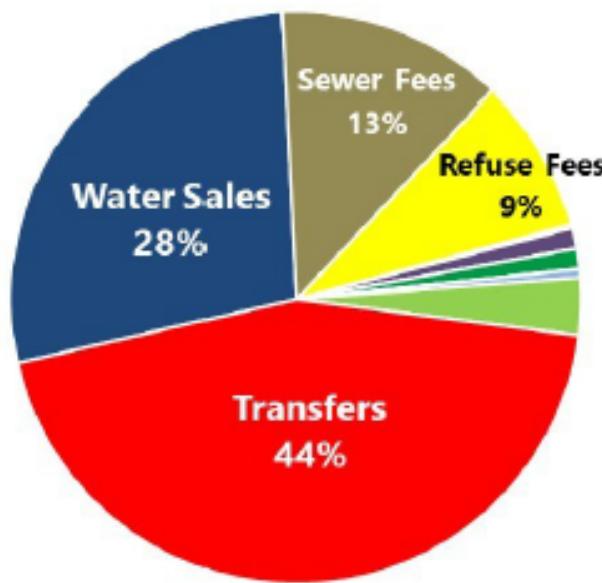
■ Misc Fees/Other

■ Taps

■ CCRWD 2

■ Investment Income

■ Transfers



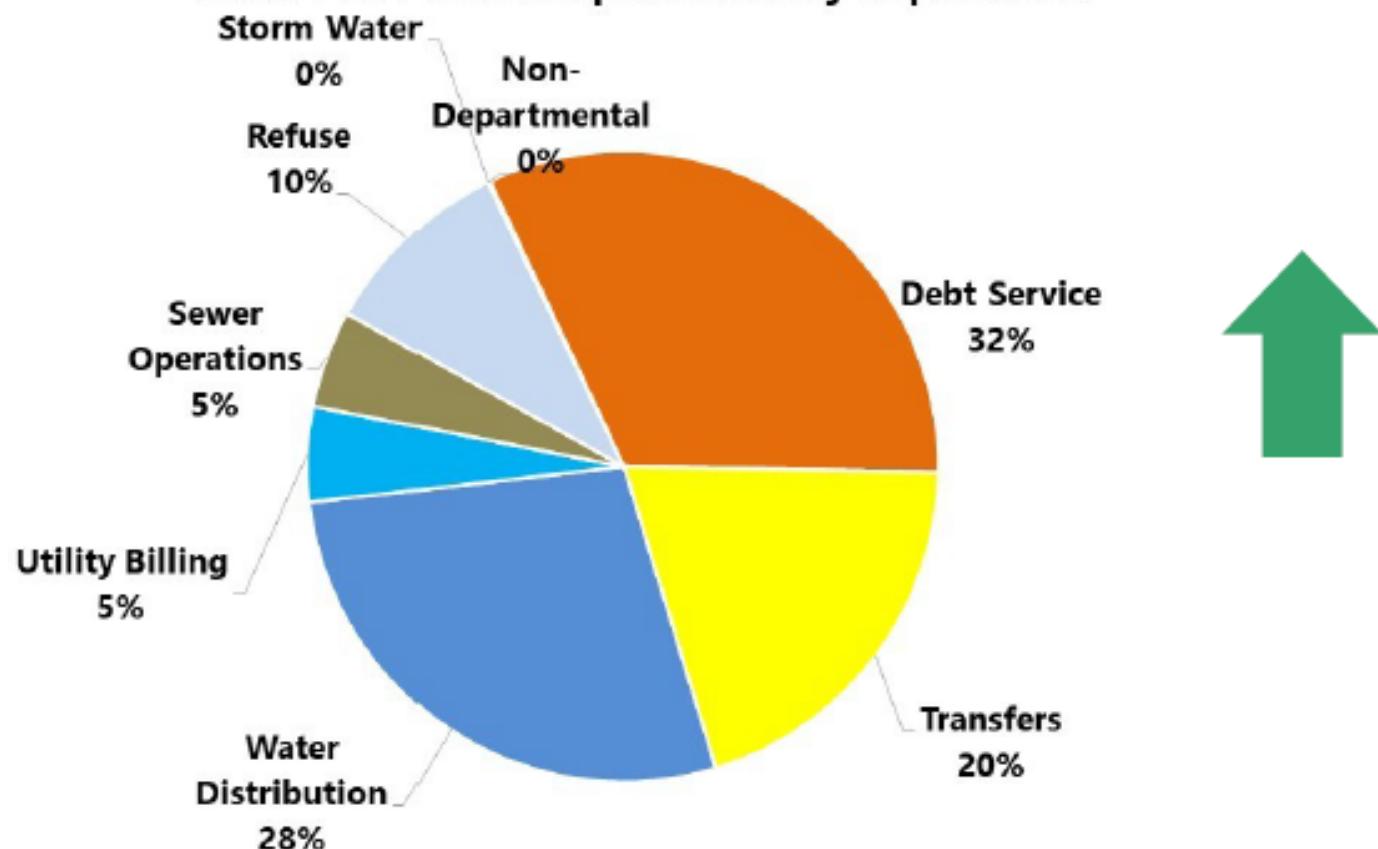
GLENPOOL UTILITY SERVICES AUTHORITY YEAR-TO-DATE EXPENDITURES

DEPARTMENT	YTD FY25-26	YTD FY25-26	Budget	YTD FY24-25
	Budget	Actual	Over/(Under)	Actual
Water Distribution	\$ 341,889	\$ 209,571	\$ 132,318	\$ 112,596
Utility Billing	43,872	36,634	7,238	36,607
Sewer Operations	48,922	37,506	11,416	21,178
Refuse	78,696	73,624	5,072	68,274
Storm Water	14,500	-	14,500	-
Non-Departmental	870	852	18	816
Debt Service	253,789	242,665	11,124	242,916
Transfers	150,000	150,000	-	150,000
Totals	\$ 932,537	\$ 750,852	\$ 181,686	\$ 632,388

Under (Over) Budget year to date: 19.5%

Increase (Decrease) over Prior Year: 18.7%

GUSA YTD Percent Expenditures by Department



FUND DASHBOARD

FUND	REVENUES	EXPENDITURES	CHANGE IN FUND BALANCE
GENERAL FUND	\$1,378,394	\$1,586,074	<\$207,680>
GLENPOOL UTILITY SERVICES AUTHORITY FUND	\$842,679	\$750,852	\$91,827
GLENPOOL INDUSTRIAL AUTHORITY FUND	\$58,080	\$55,007	\$3,073
STREETS & INFRASTRUCTURE FUND	\$84,213	\$625	\$83,588
PUBLIC SAFETY CAPITAL FUND	\$67,934	\$173,260	<\$105,326>
PUBLIC SAFETY PERSONNEL FUND	\$144,706	\$191,835	<\$47,129>
CAPITAL FUND	\$12,389	\$793	\$11,596
ARPA FUND	\$1,192,394	\$450	\$1,191,944
PARKS AND RECREATION FUND	\$1,132	\$58	\$1,074
HOTEL-MOTEL FUND	\$26,020	\$23,369	\$2,651

Development Services

Listed below are current development related activities within the City of Glenpool **through the month of August 2025**. These activities listed include Projects Under Construction, Planning Applications Under Review, Approved Projects Not Under Construction, Building Permits and Inspections, as well as Code Enforcement Activity. The most recent activities are highlighted in **red**.

Commercial/Industrial Projects Under Construction:

1. **C & C Office Complex** – A proposed 2,672 sf office building located 459 E 151st S. The existing single-family residence will be converted into an office building.
2. **Brown Veterinary Clinic – S75 Business Park** – A proposed Veterinary Clinic located at 16161 South Broadway St. within the South 75 Business Park.
3. **Align Sport & Spine** - A proposed 6,632 sf chiropractic clinic located at 12155 South Yukon Ave.
4. **Phoenix Industrial** – A proposed 6,000 sf covered storage area within an existing industrial manufacturing business located at 18340 US Highway 75.
5. **Same Day Auto Repair** - Site plan amendment to add 14 new parking stalls and additional landscaping. The site is approximately 1.5 acres and is located at 14952 South Broadway Street West.

Commercial/Industrial Occupancy Permits Issued in August 2025:

1. **Sissy's Backwoods Barber Shop (Barber/Salon) – 780 E 141st St. Ste H**

Earth Change Permits Issued:

1. **Eagle I Investments (The Lakes at Twin Mounds Commercial)** – Southwest corner of W. 161st Street and US 75. The owner is clearing, grading and preparing the 11-acre site for future commercial uses.
2. **South 75 Business Park** – 2.5-acre site near northwest and northeast corner of 166th Street South and South Broadway Street. The owner is clearing, grading and installing drainage improvements

to serve the area.

3. **Grandview Heights Apartments North Expansion** – A 120-unit apartment project on 6.8-acre site located at 12150 South Yukon Avenue. This is an expansion of the existing Grandview Heights Apartment project.
4. **146th and Vancouver:** ODT staging and storage area for the US75 improvement project.

Residential Projects Under Construction:

Subdivision Name		Lots Approved or Units	Under Construction	Completed	Lots Available
1	Glen Hills I (Phase 1-6)	84	1	83	0
2	Glen Hills II (Phase 7-11)	78	0	73	5
3	Scissortail	88	10	73	5
4	Redbud Glen	74	16	39	19
5	Twin Ponds	25	0	2	23
6	Grandview Heights Apts	120 (units)	0	0	120 (units)
Totals		469	27	270	172

Planning Applications Under Review:

1. **Annexation(s): No New Applications**
2. **Comprehensive Plan Amendment(s): No New Applications**
3. **Zone Amendment(s): No New Applications**
4. **Planned Unit Development (PUD):**
 1. **151-75 Crossing Planned Unit Development** – A proposed Planned Unit Development (PUD 45) for a mixed-use development consisting of light industrial and commercial uses. The subject site is 76.6-acres in size and is located on the southwest corner of US Highway 75 and State Highway 67.
5. **Subdivision Plat(s) – Preliminary and Final:**
 1. **The Lakes at Twin Ponds** – A Preliminary Plat to subdivide a 94.0918-acre site into two-hundred and fifty-one (251) lots in nine (9) blocks and seven (7) reserve areas. The subject site is generally located on the south side of W 161st S and west of US75.
 2. **151-75 Crossing Preliminary Plat:** A Preliminary Plat for a commercial center of approximately 76.599 acres. There will be a total of seven (7) lots and three (3) reserve areas. The subject site is generally located at the southwest corner of US Highway 75 and State Highway 67.

3. **Redbud Glen II Preliminary Plat:** A Preliminary Plat to subdivide an approximately 25.729-acre site into eighty-two (82) residential lots and four (4) reserve areas. The subject site is generally located on the west side of South Elwood Avenue, approximately a quarter mile north of East 151st Street South.
4. **Scissortail Phase 2 – A Final Plat** to subdivide an approximately 40.20-acre site into one-hundred and eleven (111) residential lots and four (4) reserve areas. The subject site is located east of E. 148th St. S and north of S. Poplar St.

6. Lot Split Application(s):

1. **Tucker Family Lot Split** – A Lot Split application (GLS 271) to split a 40.1-acre tract into two (2) parcels and right-of-way dedication. Parcel 1 is approximately 19.3 acres in size. Parcel 2 is approximately 19.3 acres. Both parcels are generally located on the west side of S. Elwood Ave., approximately a half mile north of E. 141st St. S.

7. Site Plan Application(s):

1. **State Farm Office – Marvin Manns** – A Site Plan review of a proposed office building located at 201 E 141st St.
2. **TSU One, Inc.** - Site plan to add a shop building on an industrial site. The site is approximately 2.47 acres and is located at 700 West 138th Street South.

8. Specific Use Permits: No New Applications

9. Variance(s): No New Applications

Approved Projects Not Under Construction

1. **McGraw Winfield Realtors** – A proposed 4,434sf office building located at 12189 South Yukon Avenue.
2. **Carson Trails** – A 497-lot residential Planned Unit Development (PUD) located north and east of the northeast corner of West 181st Street and South Union Avenue directly adjacent to Eden South neighborhood. A subdivision plat for Phase I of Carson Trails PUD-43. The plat consists of 82 residential lots and four (4) reserve areas.
3. **Grandview Heights Apartments North Expansion** – A 120-unit apartment project on 6.8-acre site located at 12150 South Yukon Avenue. This is an expansion of the existing Grandview Heights Apartment project.
4. **Redbud Glen II** – A Preliminary Plat to subdivide a 25.729-acre site into sixty-seven (67) lots in eight (8) blocks and four (4) reserve areas. The subject site is generally located north of E. 149th Street S. and West of S. Elwood Ave.

5. **Twin Ponds Phase II** – Preliminary Plat of a 12.29-acre site. The plat proposal is to subdivide the site into ten (10) lots and four (4) reserve areas. The subject site is generally located north of West 181st Street South – ½ mile west of Highway 75.
6. **Scissortail Phase 2** – A Preliminary Plat to subdivide an approximately 40.20-acre site into one-hundred and eleven (111) residential lots and four (4) reserve areas. The subject site is located east of E. 148th St. S and north of S. Poplar St.
7. **Housley Group Plat** – A proposed Preliminary Plat of a 14.63-acre site located on the north side of West 161st Street South, approximately a half mile east of U.S. Highway 75. The preliminary plat proposes to subdivide the site into three (3) lots.

Items Scheduled for BOA Meeting – September 8, 2025

No items scheduled.

Items Scheduled for Planning Commission Meeting – September 8, 2025

No items scheduled.

Current Residential and Commercial Building Permit Statistics

Current Active Residential Permits	30
Current Active Commercial Permits	6
New Residential Permits Issued August 2025 (New Construction)	0
New Commercial Permits Issued August 2025 (New Construction)	3
Residential Permits through August 2025 (New Construction)	36
Residential Permits through August 2024 (New Construction)	55
Assessment Letters Issued in 2024 (Total)	0
Assessment Letters Issued in 2025 (Total)	3

Code Enforcement Activity for August 2025

ACTIVITY DESCRIPTION:	Totals			
Complaints received and investigated Year to Date	1,091			
Open public nuisance cases through August 2025	13			
CODE ENFORCEMENT CASES	May 2025	June 2025	July 2025	Aug 2025
High grass:	46	32	33	33
Fire damaged structures:	-0-	-0-	-0-	0
Illegally parked vehicles:	6	3	1	1
Nuisance abatements (contractor):	-0-	-0-	-0-	1
Notices issued for residents with no water service:	-0-	-0-	-0-	0
Tulsa County Health Department citations:	-0-	-0-	-0-	0
Illegally placed signs:	47	80	75	69
Damage to public facilities citations:	-0-	-0-	-0-	-0-
Excessive trash & debris notices:	10	7	5	4
Dilapidated structures/property notices:	-0-	-0-	-0-	-0-
Trash can/receptacle placement notices:	-0-	-0-	-0-	-0-
Building demolition & removal:	-0-	-0-	-0-	-0-
Inoperable/abandoned vehicles:	6	6	5	-0-
Visual impairments caused by trees, shrubs, vehicles, basketball goals, etc. interfering with traffic flow:	-0-	1	-0-	-0-
Stagnant water causing mosquito issues:	-0-	-0-	-0-	-0-
Pest issue:	-0-	-0-	-0-	-0-
Dilapidated fencing:	1	-0-	-0-	-0-
Noxious odor:	-0-	-0-	-0-	-0-
Phone calls/inquiries	39	40	60	66

Public Works

The following details of all work completed between July 25th – August 23rd, 2025

Admin / Community

- Planned and hosted monthly Public Works luncheon.
- Conducted weekly recycling pickups at PW and GCC for delivery to the MET
- Council approved agenda item for micro surfacing, crack sealing, and striping project along 141st St, Warrior Rd, and Elwood Ave
- Attended multiple forums throughout the month
- Helped plan WWTP Progress Tour for City Council members

Streets

- Crack sealed – NA
- Filled potholes – Eden South, Rolling Meadows,
- Fixed downed streets signs – NA
- Cleaned storm drains – Various areas around town and in numerous detention ponds
- Picked up trash around town.
- Weeded – Fencelines on R.O.W.
- Installed flashing lights for signs on Peoria near 151st
- Removed downed tree in roadway at 26th W Ave & 147th St

Parks

- Black Gold
 - Mowed and Trimmed x4
 - Filled potholes in drive
 - Filled multiple sink holes along trail
- Kendalwood North
 - Mowed and Trimmed x4
- Kendalwood South
 - Mowed and Trimmed x4
 - Cleaned storm drain at this location
- Lambert
 - Mowed and Trimmed x2 – North Side of creek
- Morris
 - Mowed and Trimmed x4
 - USSA continues to utilize fields 2, 3, and 4
- Rolling Meadows
 - Mowed and Trimmed x2
 - Weed-eated behind houses along Hwy 75 in Rolling Meadows
- South County Soccer
 - Mowed and Trimmed x4

- Dawes
 - Mowed and Trimmed x2
- Picked up trash and emptied trash cans daily at all city parks.
- Mowed and trimmed R.O.Ws around town x2
- Mowed vacant lot behind Papa John's
- Mowed and trimmed around welcome signs x3

Beautification

- Cleaned up flower beds at all gateway signs
- Began planting native plugs at all entry signs
- Attended meeting with Tulsa employee who is over meadow plantings at city owned properties around Tulsa
- Cleaned up flower beds at Dawes pool
- Cleaned up flower beds at Water Department
- Coordinated planning of Kendalwood North Nature Planting with volunteers
- Repaired north welcome sign irrigation system
- Planted native flowers at welcome signs from nursery in OKC for gateways paid for by KOB grant
- Trimmed trees at GCC
- Attended KOB affiliate meeting
- Coordination with GPS Upper Elementary on their raised garden bed installation
- Volunteered at GPS Upper Elementary and helped implement raised garden bed installation
- Installed Monarch Waystation signage around all entry signs

Facilities Maintenance

- Splash pad repairs began – possible completion date of 8/22/25
- Checked generator at EMS building that was having issue
- AC repairs at PD & FD
- Roof leak repaired at FD
- Light Check at City Hall
- General Maintenance at City Hall
- Located and repaired leak at 1122A pool
- Cleaned and tested 1122A pool weekly

Wastewater Treatment Plant:

- Daily calibration and testing performed (CL, DO, pH)
- Daily readings performed.
- Daily flow monitoring performed.
- Daily addition of chemicals to lagoon
- Weekly Biological Oxygen Demand and Total Suspended Solids samples to Green Co. Testing
- E-coli testing sent to Green Co. Testing
- We passed June, July, and August wet tests, so we are back to quarterly tests
- Hydrogen peroxide has been moved to Newman lift station
- Mowed, weeded, and sprayed (where needed)
- Vehicle and equipment maintenance performed.

Lift Stations:

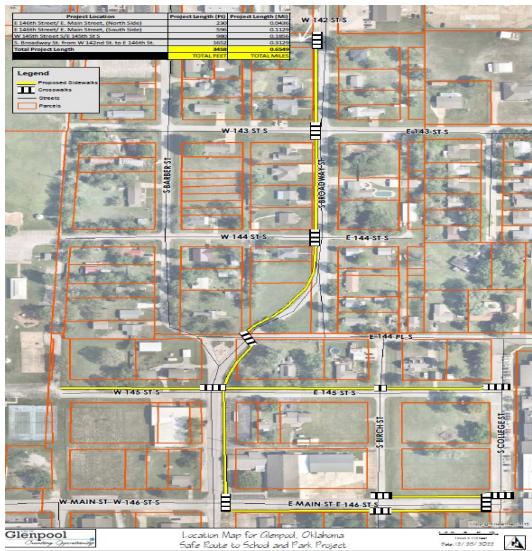
- Inspected all lift stations
 - Cleaned floats
 - Cleaned around stations and wells
 - Mowed, weeded, and sprayed all stations
- Assisted WWTF operator with daily tasks while Kyle was out of office
- Elwood LS is not keeping up with flow. Bypass pump is on site to prevent and overflows into neighboring property.
- Shell lift station has been rewired by Goodman Electric. New floats have been installed. Job is complete.
- Trained Jacob in reading manual.

Distribution:

- 316 Utility locates
- 124 service orders completed for the utility office
- 80 turn offs for non-payment
- 18 lock outs for non-payment
- Performed monthly meter reads with unknown bad registers
- 6 leaks repaired (0 major, 6 minor, 0 pending)
- 1 meter(s) set (0 residential, 1 commercial)
- 1 pending meter sets (0 residential, 1 commercial)
- Bi-weekly water samples taken and PASSED
- Mowed, weeded, and sprayed (where needed) at water towers and booster stations
- Cleaned and serviced vehicles and equipment
- Repaired 0 Sewer Manholes
- Jetrodded 2 possible sewer backup(s) (2 on city side, 0 on customer side)
- Diagnosed 12 hydrants, 6 repaired
- Elwood Lift Station has demonstrated that it cannot keep up with flow during rain events. We have purchased a used bypass pump to use here whenever it rains.

Engineering

This report summarizes the activities of the engineering department and infrastructure projects in the City of Glenpool during the stated period.



Glenpool Safe Route to School Project JP#3810404

The project establishes an ADA-compliant sidewalk network linking Glenpool Public School to Black Gold Park.

- Total cost: \$1,202,760 (City match: \$240,552 - paid).
- Kimley Horn was selected as the consultant.
- Contract signed by Kimley-Horn
- Awaiting Notice to Proceed from ODOT.

Elwood Avenue at: W 121st St. to E 137th St.

Received STP grant to design Elwood Avenue from: W 121st St. to E 137th St.

- Total Project cost \$500,000
- Grant Agreement presented on the City agenda for approval on August 4th, 2025.
- Next Step: Awaiting invoice of match funds from ODOT.



Elwood Ave. Widening from 151st – 137th Street, State JP#36939(05)

Expands 1.42 miles from two to four lanes, improving pavement, traffic flow, safety, and aesthetics.

- STP grant: \$902,880 (City match: \$225,720 - paid).
- RFQ issued November 19, 2024; responses received from 10 firms by December 17, 2024.
- Awaiting finalization of the consultant contract by ODOT

Elwood Avenue at: 141st and 151st Intersections

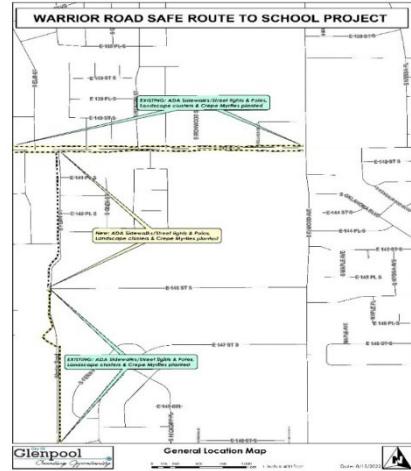
Received STP grant to construct 141st and 151st intersection on Elwood Avenue.

- Total Project cost \$4,274,980
- Grant Agreement presented on the City agenda for approval on August 4th, 2025.

TAP Grant Sidewalk Improvement Project on Warrior Road. JP#3802804

The Warrior Road Project aims to construct a sidewalk from 146th to 141st Street, covering survey, environmental, geotechnical, and engineering studies, culminating in final design and project plans.

- Urban Funding Agreement received from ODOT.
- Kimley Horn was selected as consultant.
- City match: \$119,920 - paid.
- Contract signed by Kimley-Horn
- Kickoff meeting held on 06/17/2025



Sidewalk & Beautification Phase II Project JP#28845(05)

Construction of 2 miles of sidewalks linking Glenpool School to the Glenpool Community Center along 146th street, Elwood Avenue, 141st street and Peoria Ave. Project includes installing decorative lighting along 141st street.

- Additional funding was received. Total project funding: \$2,564,786
- Plans, Specification and Estimates received. Bid Letting scheduled for October 2025.

The estimate for this project is summarized below:

Project	Description	Estimate
Base Bid	E 141 st Street North Side: Between Elwood Ave and Peoria Ave. S Peoria Ave: Between E 141 st St & Recreation Center	\$624,323.82

Add Alternate 1	E 141 st Street South Side: Between S Elwood Ave & S Peoria Ave	\$812,962.56
Add Alternate 2	S. Peoria Ave: In Front of Recreation Center to 137 th Pl	\$108,849.24
Add Alternate 3	E 146 th St: Between Warrior Road & S Elwood Ave. S. Elwood Ave: Between E 146 th St & E. 141 st St	\$998,925.36

This project was recommended to receive Transportation Alternatives Program grant by the INCOG Transportation Technical Committee. The grant award is \$1,500,974 in Federal Funds.

Received the agreement for the grant. The agreement shall be presented to the Council at the June 2nd Council Meeting. Bid letting scheduled for October 2025.



US 75/141st Bridge Project

This project constructs a bridge on US-75 over 141st Street, providing frontage roads and signalization.

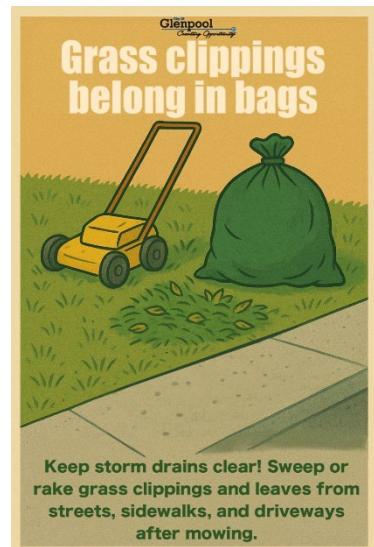
- Estimated duration: 315 days.
- Project cost: \$27.5M; lowest bid: \$31.4M (Sherwood Construction Co.)
- Currently under construction.

Stormwater Management

- DEQ conducted a routine MS4 compliance inspection on June 11th to review the City's stormwater practices and documentation. The

engineering team attended. Site visits included the Public Works building, Redbud Glen, Mammoth luxury garage, and the WWTP. DEQ recommended updating the City's SWMP to reflect recent infrastructure improvements and emphasized the need for staff training on dry weather testing and illicit discharge response.

- EPA will be conducting a community Compliance Evaluation Inspection (CEI) on our MS4 program from July 30th - 31st 2025.
- EPA concluded the CEI on July 31st, 2025. Staff await an assessment report
- Okhai Akhigbe visited the City of Owasso to observe their Dry Weather Field Screening and other stormwater practices.
- Stormwater campaign for the month highlights the best practice for mowing the lawn.



Floodplain Management

- The engineering technician, Okhai Akhigbe, underwent the Floodplain Management 101 training and completed that on August 19th, 2025. FM101 is a training for administering and enforcing the flood damage prevention ordinance.

Rolling Meadows Stormwater

This project aims to address surface water runoff issues affecting residents of Rolling Meadows near Taylor's Pond Subdivision.

- Crafton, Tull & Associates is the engineer for design (30% of design plans are received).
- **Conducting a subsurface and Utility Exploration for the interim solution for nuisance water in this subdivision.**



Community Development Block Grant

- FY2024 grant: \$120,143 for Glen Village Addition II improvements (stormwater, sinkhole, and street repairs).
- Next step: Develop design and specifications.

Bicycle/ Pedestrian Masterplan Update

This is an update to the City of Glenpool's Bicycle and Pedestrian plan, which would become part of the INCOG Regional Go Masterplan. The City entered into an agreement with INCOG on

February 21st, 2024, to update the City bicycle/pedestrian plan. The selected consultant is RDG-Garver LLC.

- Project is underway.

Road Maintenance Project

- The bid for the City of Glenpool Micro surfacing and Crack Sealing project was advertised on April 10th, 2025. The Bids are due May 1st, 2025. This bid was rejected. Staff will reprogram several maintenance projects to be bid on a future date.
- Preparing an RFQ for storm drain and sinkhole repairs on Longhorn Avenue.
- **Micro surfacing bid project was approved by the City Council at the August 18th Council meeting.**

Conference Center/Public Relations

August 2025 Report

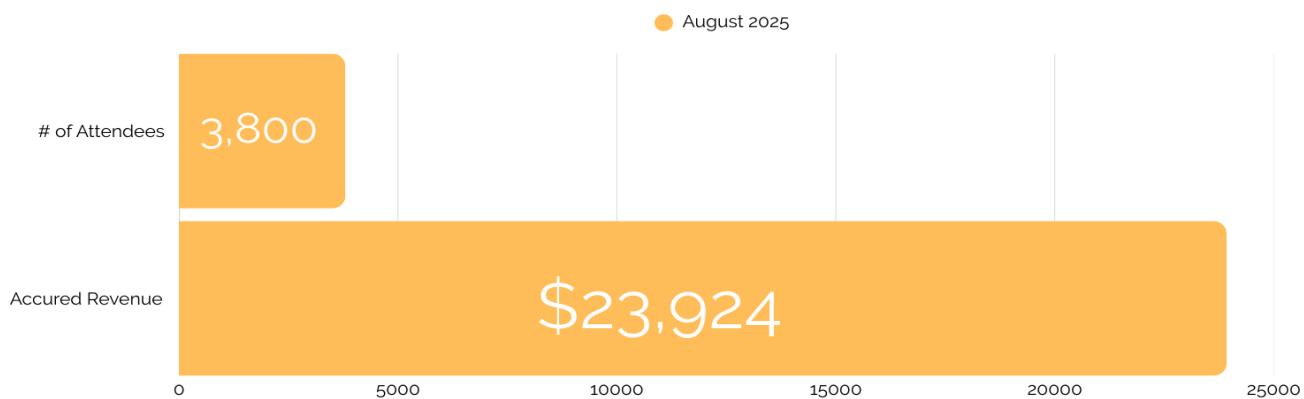
CONFERENCE CENTER

August proved to be both a busy and rewarding month at the Glenpool Conference Center, with a total of 34 events hosted. From Quinceañeras and birthday parties to weddings, trainings, baby showers, and meetings, our facility continues to demonstrate its versatility as a space that can seamlessly adapt to a wide variety of celebrations and professional gatherings.

EVENTS TO HIGHLIGHT

- **House Divided Sports Card Show** Returning once again this year, the House Divided Sports Card Show continues to be one of our most popular and well-attended community events. With a consistent crowd throughout the day, the show welcomed roughly 300 or more guests each day, drawing both local residents and visitors from surrounding areas.
- **Jenks Middle School Conference** We were honored to host Jenks Middle School for a full day of professional development, welcoming approximately 200 principals, teachers, secretaries, and support staff. Providing a space for educators to collaborate, grow, and prepare for the school year is something we take pride in.

Overall, August reflected both the popularity and versatility of the Glenpool Conference Center. From meaningful community events to memorable celebrations, we are proud to be a trusted venue of choice.

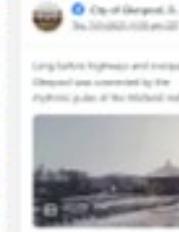




Social media Monthly Stats:

Profile	Audience	Net Audience Growth	Published Posts	Impressions	Engagement
Reporting Period	25,197	209	103	403,231	36,416
Jul 30, 2025 – Aug 22, 2025	+0.8%	+16.1%	+1.9%	+11.6%	+34.8%
Competitor To	24,988	180	105	361,297	27,024
Jul 6, 2025 – Jul 29, 2025					
  City of Glenpool, Oklah...	9,799	141	29	227,841	19,171
  Glenpool Animal Contr...	10,253	37	52	119,174	14,376
  Glenpool Conference C...	2,303	5	14	24,295	46
  Glenpool Police Depart...	2,842	26	8	31,921	2,823

Top City Social Media Posts:

					
It's great to see traffic moving on the new bridge over 30th Street this summer according to 30001, a local resident...	Last night's City Council meeting was a special moment for the Glenpool Police Department, as the officers received...	Long safety highway and overpass Glenpool was constructed by the highway police at the Michael Valley...	It's that time of year again... back to school! Parents are dropping their 2nd day photos for Officer with...	The Braden Park sports field will be closed down for maintenance starting Monday, August 21st. This project is...	With a 90-hour food drive to bring school supplies to the back to school booth at the Library tomorrow...
Total Impressions 11,600	Total Impressions 1,871	Total Impressions 2,204	Total Impressions 2,797	Total Impressions 1076	Total Impressions 360
Shares 1,171	Shares 46	Shares 102	Shares 210	Shares 30	Shares 0
Comments 118	Comments 46	Comments 108	Comments 1	Comments 4	Comments 1
Replies 171	Replies 24	Replies 60	Replies 47	Replies 18	Replies 0

City Comparative Performance Overview:

Profile	Audience	Net Audience Growth	Published Posts	Public Engagements	Public Engagements per Post	% Audience Growth	Published Comments	Published Videos	Published Photos	Published Links	Published Text	Reactions	Comments	Shares
Your Profiles Average	9,799.00	+1.00	29.00	3,753.00	129.41	+1.46%	—	2.00	25.00	1.00	1.00	2,891.00	410.00	452.00
Competitor Profiles Average	11,083.00	+7.67	27.67	1,252.83	45.28	+0.71%	—	2.50	23.00	2.00	0.17	1,000.67	104.00	148.17
1  City of Owasso, OK - ...	14,674	241	54	5,704	105.63	+1.09%	N/A	5	80	9	0	4,740	400	555
2  City of Glenpool, ...	9,799	+1.00	29	3,753	129.41	+1.46%	N/A	2	25	1	1	2,891	410	452
3  City of Jenks - Munic...	11,218	108	27	861	31.89	+0.88%	N/A	3	22	2	0	629	56	136
4  City of Coweta	9,816	54	24	542	22.58	+0.55%	N/A	4	20	0	0	339	67	136
5  City of Bixby - Munic...	11,321	32	10	218	21.80	+0.28%	N/A	3	7	0	0	154	40	28
6  City of Sapulpa Gov...	7,802	18	6	87	14.50	+0.22%	N/A	0	4	1	1	56	10	21
7  City of Sand Spring...	11,686	12	5	105	21.00	+0.10%	N/A	0	5	0	0	66	2	17

Publishing Behavior

View the types of posts you published compared to your competitors.



Information Technology

Phone System Update

The new 3CX phone system project has been successfully completed. This update provides several benefits, including the ability to work from anywhere (mobility), call recording, call queues, advanced call reporting, easy in-house management, and improved efficiency for phone calls. Additionally, this upgrade will result in a cost reduction of \$1,185 per month.

Security System Upgrade

The security system upgrade is currently in progress. Cabling has been completed at Public Safety, and work has now begun at the Utility Department. This new system will provide numerous benefits, including advanced analytics, streamlined operations, scalability, and remote access.

ERP Evaluations

IT will establish a team to evaluate our needs for an updated ERP system. Several factors will be considered to enhance our operations for both employees and citizens.

Website Redesign

Lea Ann and I have continued discussions with our website host about updates to the color, pictures, and an overall new look.

Economic Development/Grants

Economic Development

- Business, Retention, & Expansion (BR&E)



- **Morning BREW** was held on August 21, hosted by the Glenpool Chamber and Curtis Evans of the Brian Frere Team – Keller Williams Realty, with support from the city. The event brought together local business leaders for coffee, connection, and conversation. The next Morning BREW is scheduled for Thursday, September 18, from 7:30–9:00 a.m. at Roast House Coffee.
- **The Glenpool Economic Development Team** is a newly formed group dedicated to fostering strong relationships with local businesses and supporting long-term economic growth through a formal Business Retention and Expansion (BRE) program.
- Comprising local, regional, and state partners, the committee meets monthly to conduct structured business visits. In June, members participated in BRE training with Charlotte Howe from the Oklahoma Department of Commerce, focusing on interview techniques, confidentiality, and strategies for building effective partnerships.
- At our August 18th meeting, the team welcomed new members, received an update on Glenpool economic development activities, reviewed our purpose and goals, and discussed upcoming business visit assignments, including key questions, concerns, and best practices.



- New Business/Sites

- **Housing Study – Proposal Presentations:** After reviewing submissions, we have narrowed the list to four companies specializing in housing studies. The Development Services team and City Leadership have reviewed the presentations and related

materials and anticipate selecting a firm by the end of the month to guide Glenpool's future housing strategies.

- Met with a business owner and City leadership to discuss a potential manufacturing location in Glenpool, leading to an introductory meeting with the company's CEO scheduled for later this month.
- RFP (Request for Proposal) Submissions – To date in 2025, we have received 53 RFPs through Tulsa's Future and submitted 3.

- **Travel/Training/Misc:**

- **SEDC Attendance – August 10–12, Oklahoma City:** Attended the Southern Economic Development Council (SEDC) conference, North America's largest regional economic development association, with over 700 professionals. The event offered valuable opportunities to connect with peers, share insights, and learn best practices in business attraction, site development, and strategic resource alignment. Key sessions included trends in new business attraction, strategies for marketing 20–50-acre development sites, updates on the U.S. economic outlook and federal policies, and lessons from MidAmerica Industrial Park and the Choctaw Nation on long-term planning and collaborative resource alignment.



- On August 20th, I attended the **NAiOP** Oklahoma August Breakfast Meeting in Tulsa. NAiOP, the Commercial Real Estate Development Association, is the nation's leading organization for developers, owners, and investors in industrial, office, retail, and mixed-use real estate.
- On August 27, I will be meeting with the Executive Director of the Okmulgee Area **Development Corporation (OADC)** in Okmulgee to learn about their initiatives and tour current development projects.

Grants and Special Projects

- **Grants Summary August 2025**
 - 2024 STBG street widening grant (for Elwood) awarded last year from ODOT in the amount of \$677,160. The signed contract was received on 1/7/2025 and on 1/13/25, now awaiting finalization of contracts with Poe. Notice to proceed expected September 2025.
 - **INCOG CDBG Grant** was approved on 12/2/2024 to repair sinkholes at 145th and Kendalwood BLVD in the amount of \$120,143. Signatures were received from City and from the County on 2/14/2025. The scope of the project changed in April, and an extension contract was signed on July 7th and returned from INCOG with county signatures on July 14th. Bid advertisements were delayed until September 2025. [23 - Agreement Renewal - INCOG - Glenpool CMF# 20251428 \(1\)](#)
 - **OK Homeland Security State and Local Cybersecurity Program** grant in the amount of \$14,057 was approved on 12/20/24. Able to replace the server with the PD. Terms and conditions signed on 4/21/2025. Equipment has been purchased, and the Request for Reimbursement was sent out on 8/20/2025 in the amount of \$12,280.67 (we did not use the full amount, the quote came in larger than the actual price).
 - **FY 2025-2026 Transportation Alternatives & FY 2022-2026 CRP.** \$1,500,974 awarded with a 20% match. Application submitted on 1/13/25 for completing sidewalk projects on Elwood and 141st, and Peoria Ave. Approved on 3/19/2025. Awaiting contracts from ODOT as of 8/25/2025.
 - **Recreational Trails Program Grant** 2025 submitted 1/31/2025: 80% reimbursed up to \$300,000, with a total project cost of \$564,188.83. Grant declined on 8/17/2025.
 - Opioid Grant 2025: Application submitted June 13th in the amount of \$203,303.26 in collaboration with Mercy Regional EMS for a First Watch System benefiting 6 counties. Grant was denied 8/21/2025
 - **DEQ - Collection Event Grant** FY26: Application submitted February 28, 2025. Application approved on 4/14/2025 for \$20,350 for the Spring Collection Event in 2026. The contract, PO, and the grant guide was received on 7/21/2025.
 - **SAFE Oklahoma Grant**: \$71,330.91 was submitted on 7/9/2025. This will be for a drone and a UAV (drone), an ATV, and five police cruiser laptops. Awaiting approval/denial as of 8/25/2025.
 - **Keep Oklahoma Beautiful Roadside and Environmental Beautification grants** were approved in the amount of \$3700 on 2/26/2025, and check received 3/7/2025. Emily, Landscape Manager, completed the projects on 8/15/2025.
- **INCOG STBG FY 26 & 27** submitted March 14th: Three different projects submitted and two were selected on June 18. Contracts received from ODOT on 7/28/2025 and signed on 8/4/2025. See below for more information:[38919\(04\) Combined Urban Funding Agreement - ODOT Let.pdf](#)
 - Elwood Avenue: 141st to 151st Street Intersection Widening
Federal Funding Awarded: \$3,419,984
 - Elwood Avenue Design: 121st Street to 137th Street
Federal Funding Awarded: \$400,000
- **Keep Oklahoma Beautiful Pollinator Plot Grant** (a \$1500 value) was submitted 7/28/2028 to plant a butterfly garden in Morris Park in September 2025.

- **Special Projects**
- **Spooktacular** – Sunday, October 26 from 3-6 pm is the next City event:



Farmers Market

- **SNAP and SFMNP acceptance** have become very good additions for our community. I did over \$200 in SNAP/SFMNP one Saturday in August alone.
- **The Back-to-School event** with games and a school supply drive on August 9th was a good success; we were able to collect over 3 full bins of school supplies to bring Mercy Mission II to fill backpacks for kids.
- **McDonalds** donated 200 free ice cream cone vouchers to hand out at the market as well.
- **The markets after school** started have been a bit smaller but still over 30 vendors. On Saturday, August 23. We had a large turnout of shoppers. I will go with the Placer Team and see what I can find out for attendance with the markets this year so far.



Fire Department

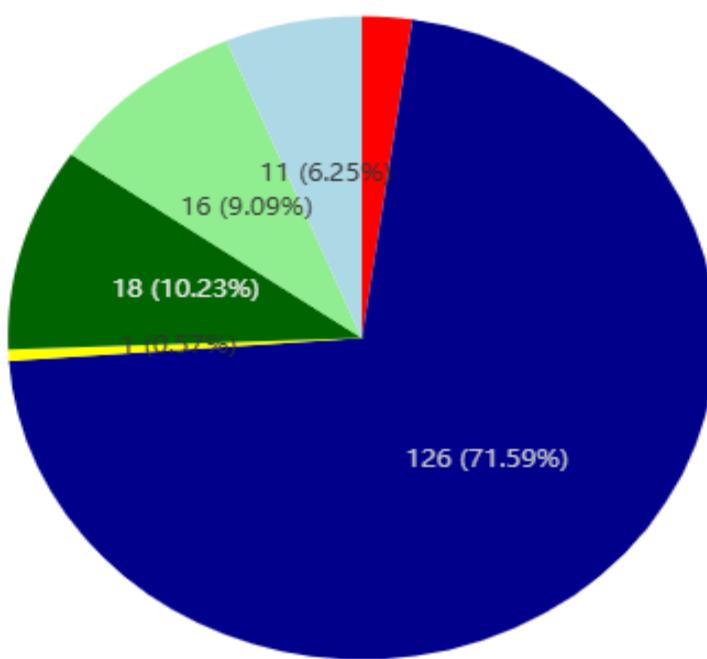
Glenpool Fire Department Operations August 2025

CM Report

7/25/2025-8/21/25

Run Type	# of Calls	Totals Calls
EMS Runs	126	
Fire Runs	50	
Overlapping	38	176

Total (176)



Incident Type Series

4	1 - Fire
126	3 - Rescue & Emergency Medical Service Incident
1	4 - Hazardous Condition (No Fire)
18	5 - Service Call
16	6 - Good Intent Call
11	7 - False Alarm & False Call

176

Police Department

STAFFING

Currently all positions within the department are filled! This is the first time in over four years all positions have been filled.

HEADLINES

The department has a new K9. Brie is a 16-month-old yellow lab. She is a certified electronics detection dog. She will be assigned to the detective division with Detective Mitchell and will assist with search warrants. She will eventually be crossed trained as an emotional support, trauma dog. We are very excited about this opportunity and welcome an introduction to council.

Students returned to school this month and our school resource officers have been busy getting everyone back into a routine. We have made several social media posts to help citizens along the way.

TRAINING

During the month of August, the department hosted training for the FBI Internal Affairs and Sirchie Evidence collection. Officers from the state of Oklahoma, Nevada, Texas and North Carolina, all attended this training at the conference center.

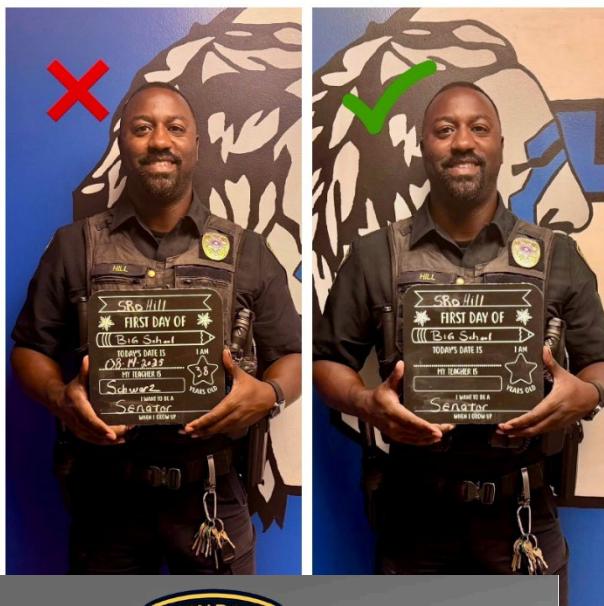


July 27 August 22, 2025

Calls for Service	1441
Arrest	46
DUI	14
Collisions	48
Alarm Calls	41
Animal Control	80
Burglary	1
Disturbance	26
Domestic	17
Fraud	7
Harassment	6
Larceny	14
Loud Noise	3
Motorist Assist	49
Suspicious Activity	21
Threats	9
Traffic Stops	601



- Detective Taylor Mitchell and K9 Brie



- Social Media post from SRO Hill reminding parents of social media safety.



- Social Media Post helps reduce car burglaries

Always be **truthful & transparent**.

OUR CORE VALUES

Show that you **care**. Create **WOW** moments. Make learning a **habit**.

Savor the journey.

**OUR MISSION: DEVELOPING A CULTURE OF TRUST
TO BETTER SERVE OUR COMMUNITY**