

City Manager's Report

November 3, 2025



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Executive Summary

Mayor and Council,

On the cover of this month's report is a picture from the City's Spooktacular Fest event at BlackGold Park. We are extremely thankful for all the business partners, volunteers and city staff who participate in planning and hosting this event. Once again, we had over a thousand children and their families participate. This was the second year we held the event at BlackGold Park and while we had to make some last-minute adjustments because of the heavy rain in the days leading up to the event, the staff and vendors helped us pull off another great afternoon for families.



We are excited to announce that the Hwy 75 project at 141st is complete! While we see improved traffic on Elwood and other arterial roads, we anticipate that the remainder of the commuting public will continue to return to Hwy 75 in the coming weeks, reducing traffic back to typical their levels from before the project began. We have begun to see new traffic patterns emerge on Hwy 75 because of the completed project, especially northbound during the morning commute. Traffic passes through 141st at good speeds but is slowing as vehicles approach 121st and 111th. The new congestion point appears to be the 111th onramp and the Creek turnpike ramps before gaining speed again north of 96th. As traffic patterns continue to adjust over the next couple of months, we will see if this congestion point remains.

We also anticipate receiving the Hwy 75/67 interchange report from the Oklahoma Department of Transportation within the next couple of weeks. The results of this report will guide the implementation of signalization recommendations made in the original Hwy 67 corridor study. Finally, we continue to review annexation of the ODOT right-of-way along Hwy 67 so that our officers can enforce traffic laws within this

corridor. There will be some additional maintenance responsibilities for the City along this corridor should the annexation be approved, including mowing of the rights-of-way and maintenance of the ditches and other drainage structures within the annexed territory. We intend to have recommendations ready for council consideration by the end of this calendar year.

As you review the following departmental reports, I hope you take notice of the number of different projects that have been completed or are in progress. Allow me to take a moment and highlight a few of those that are in the report and add a few others that I believe are informative.

- Animal Control Officer Michelle Stonecypher participated in the elementary school career day. The kids had a great time hearing about and interacting with shelter animals.
- Our firefighters, including Sparky, also spoke with students at Glenpool Public Schools last month about fire safety.
- We continue to review and refine the findings in the draft utility rate study. We anticipate having a final version for presentation and discussion by the Council before the end of the year.
- Sales tax took a hit last month with an 8% decrease year over year. There has been some significant up and down movement over the last couple of months in sales tax collections and we are investigating possible reasons for these variations. At this time, we continue to believe revenues will stabilize, but we are monitoring expenses across all departments in the event we need to adjust as we start the new calendar year.
- Three new businesses received Certificates of Occupancy last month:
 - Hugg and Hall
 - Walk Your Plans
 - Brick and Board Games/Cards
- The microsurfacing and road striping contract has been completed. We anticipate work will start later this month on the Nyssa and 147th projects.
- Staff completed interviews and selected a consulting engineer for the Elwood Widening Project (151st to 137th). Since this project is funded through a federal grant, ODOT is responsible for notifying the selected firm and negotiating the contract with them before the project can move into the design phase. Additionally, bidding for the Sidewalk Beautification Project construction phase (Peoria and 141st to Glenpool Public Schools) is set to be let by ODOT in November. We anticipate bids will be evaluated in late December and early January. ODOT will select the lowest bidder and once approved by their board they will initiate contract documentation. Construction could start as early as Q1 2026, but that is dependent on ODOT and their schedule.



- Upcoming Community Events/City Holidays:
 - Veterans Day – November 11th
 - BlackGold Car Show (Optimist Club) – November 15th (Tentative)
 - Thanksgiving Holiday – November 27th and 28th
 - Christmas Parade – December 7th
 - BlackGold Christmas – December 7th – January 3rd
 - Christmas Holiday – December 24th and 25th
 - New Year's Holiday – January 1st

As we push towards the end of the calendar year, there continues to be a significant number of projects ongoing across the City. I am thankful for a team that works tirelessly to carry out our mission of, "Developing a culture of trust to better serve our community."

"Anyone who doesn't take truth seriously in small matters cannot be trusted in large ones either." ~ Albert Einstein

David

Human Resources

Open Positions

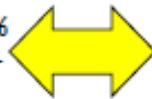
We currently have (14) Fourteen Open Positions

- General Government (2)
 - Chief Operating Officer
 - IT Director
- Fire Department (2) – Interviews in process
- Police Department (1)
 - Police Officer
- Public Works: 8 Positions
 - Distribution Crew Lead (1) – Interviews in process
 - Equipment Operator (1) – Accepting applications
 - Water & Sewer Laborer (2) – Pre-employment process underway
 - Streets & Parks Laborer (1) – Accepting applications
 - Seasonal Parks Laborers (3) - This position has been closed and will reopen in early spring 2026.
- Conference Center (1)
 - PT Event Coordinator – Accepting applications & Interviewing

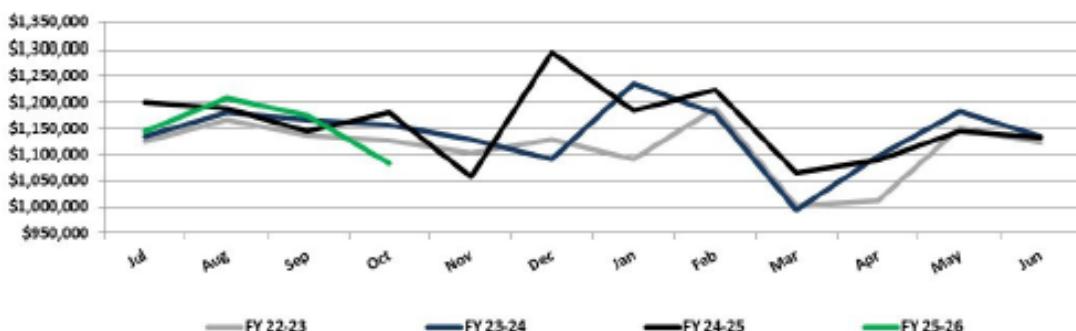
Finance

SALES TAX

FY 25-26 Combined Sales Tax for all funds in October totaled \$1,084,216, 8.2% lower than FY 24-25 revenues for the same period. Further details on October financial results will be reported next month after the accounting period is closed.

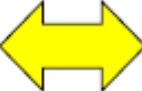


Sales Tax Revenue by Month
FY 25-26 Actual Compared to Previous 3 Fiscal Years Actual



GENERAL FUND REVENUES

FY 25-26 General Fund revenues through September totaled \$4,204,818, which is \$51,801, or 0.8% more than FY 24-25 revenues through the same period. Revenues were 1.2% above budget September, with Use Tax and Franchise Tax up year-to-date.



GENERAL FUND EXPENDITURES

FY 25-26 General Fund expenditures through September totaled \$4,098,909. This is \$286,119 higher than FY 24-25 expenditures through the same period, but \$289,039 below budget year-to-date.

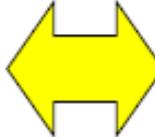


REPORT LEGEND

Better Than
Expected



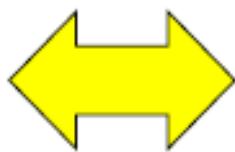
Expected, or
Minor
Variance



Monitor and
Consider
Taking
Action



SALES TAX REVENUES—ALL FUNDS



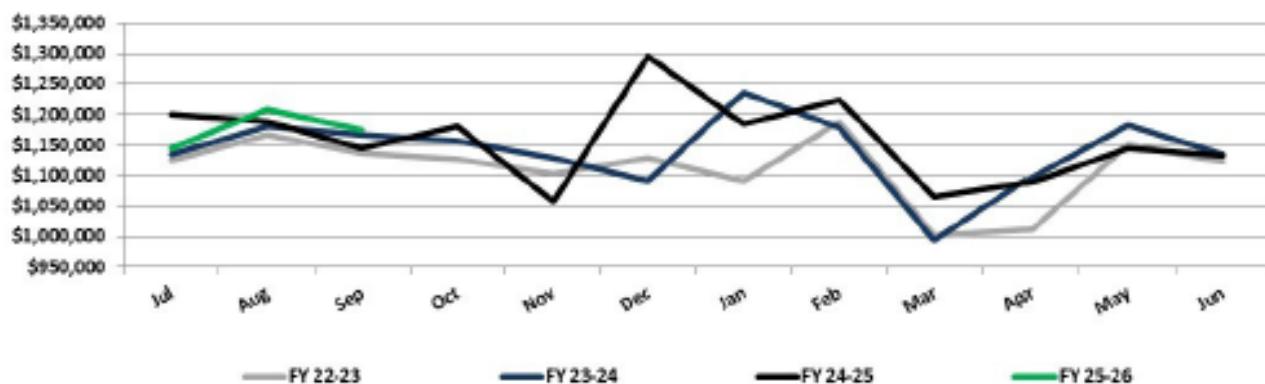
FY25-26 Sales Tax collections through September were 1.7% below budget, and 0.2% below FY24-25 collections.

MONTH	COMPARISON TO BUDGET			COMPARISON TO PRIOR YEAR			PERCENTAGE	
	BUDGET	FY 25-26 ACTUAL	AMT INC/(DEC)	FY 25-26 ACTUAL	FY 24-25 ACTUAL	AMT INC/(DEC)	INC(DEC) BUDGET	INC(DEC) PRIOR YR
July	\$ 1,218,819	\$ 1,145,396	\$ (73,423)	\$ 1,145,396	\$ 1,200,807	\$ (55,411)	-6.0%	-4.6%
August	\$ 1,207,093	1,209,250	\$ 2,166	1,209,250	1,189,253	20,006	0.2%	1.7%
September	\$ 1,162,814	1,173,801	\$ 10,987	1,173,801	1,145,631	28,170	0.9%	2.5%
October			-				-	
November			-				-	
December			-				-	
January			-				-	
February			-				-	
March			-				-	
April			-				-	
May			-				-	
June			-				-	
TOTAL	\$ 3,588,726	\$ 3,528,456	\$ (60,270)	\$ 3,528,456	\$ 3,535,691	\$ (7,234)	-1.7%	-0.2%

Y-T-D Budget \$ 3,588,726
 Y-T-D Actual 3,528,456
 Y-T-D Variance (60,270)
 Y-T-D % Var -1.7%

Prior Year \$ 3,535,691
 Y-T-D Actual 3,528,456
 Y-T-D Variance (7,234)
 Y-T-D % Var -0.2%

Sales Tax Revenue by Month
FY 25-26 Actual Compared to Previous 3 Fiscal Years Actual

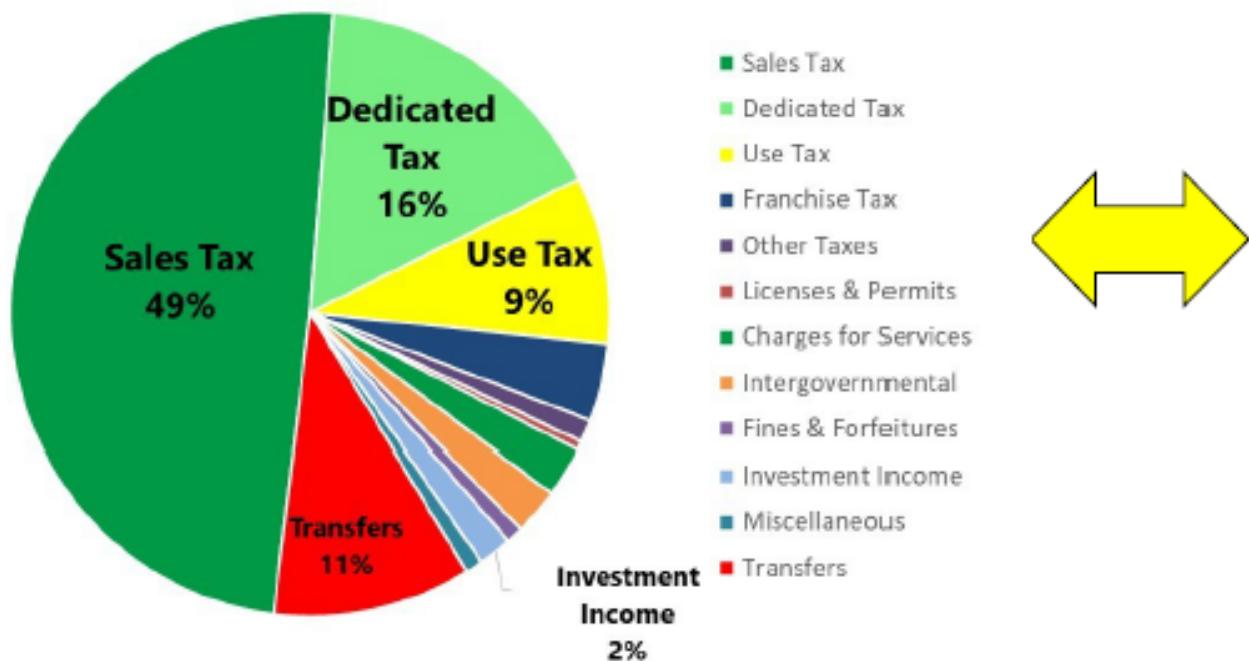


GENERAL FUND YEAR-TO-DATE REVENUES

	YTD FY25-26 Budget	YTD FY25-26 Actual	Budget Over/(Under)	YTD FY24-25 Actual
Sales Tax	\$ 2,110,977	\$ 2,072,916	\$ (38,061)	\$ 2,079,782
Dedicated Tax	703,659	691,090	(12,569)	693,261
Use Tax	350,070	377,555	27,485	339,873
Franchise Tax	150,000	174,849	24,849	160,595
Other Taxes	50,000	50,697	697	50,633
Licenses & Permits	19,350	19,183	(167)	16,156
Charges for Services	90,813	110,633	19,820	60,935
Intergovernmental	78,500	104,290	25,790	88,697
Fines & Forfeitures	57,625	37,990	(19,635)	57,294
Investment Income	77,649	76,582	(1,067)	128,799
Miscellaneous	14,375	39,035	24,660	44,872
Transfers	450,000	450,000	-	450,000
Totals	\$ 4,153,017	\$ 4,204,818	\$ 51,801	\$ 4,170,898

Over (Under) Budget Year-to-Date: 1.2%

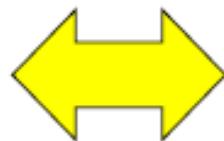
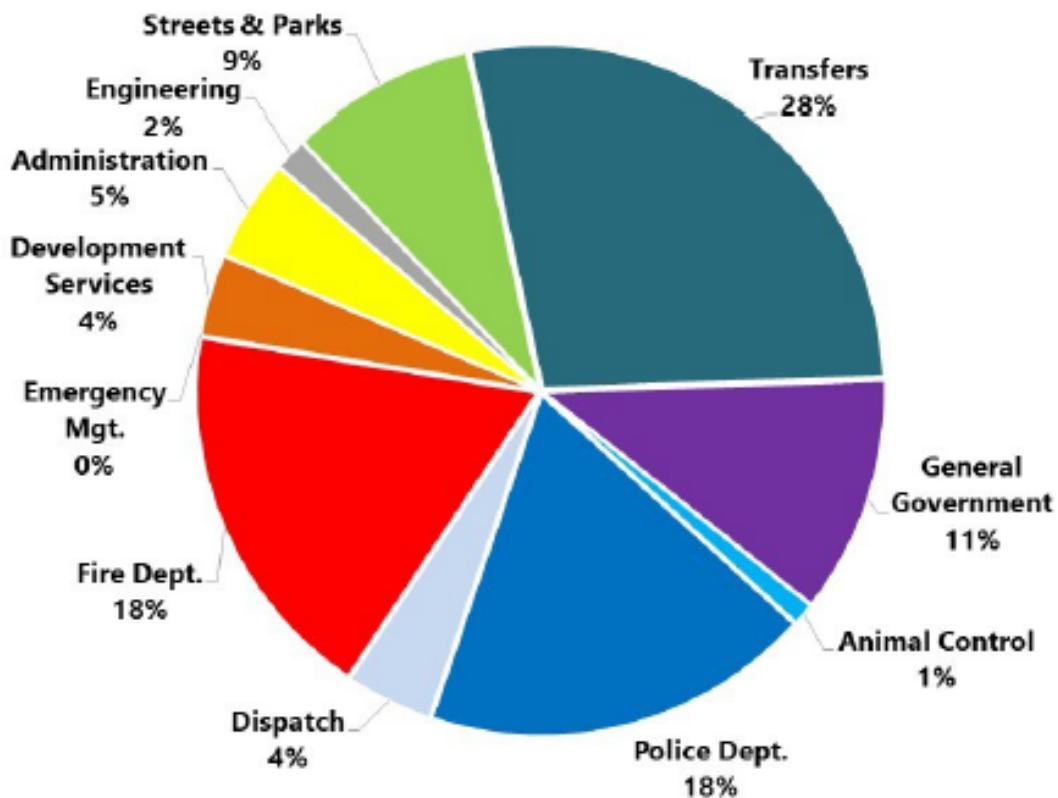
Increase (Decrease) over Prior Year: 0.8%



GENERAL FUND YEAR-TO-DATE EXPENDITURES

DEPARTMENT	YTD FY25-26	YTD FY25-26	Budget (Over)/Under	YTD FY24-25
	Budget	Actual		Actual
General Government	\$ 473,153	\$ 459,556	\$ 13,597	\$ 397,547
Animal Control	42,910	43,292	(382)	39,889
Police Dept.	756,016	758,238	(2,221)	676,095
Dispatch	174,654	170,151	4,503	188,222
Fire Dept.	739,577	746,380	(6,803)	596,675
Emergency Mgt.	31,825	156	31,669	126
Development Services	191,057	158,660	32,398	140,444
Administration	191,212	198,177	(6,966)	191,537
Engineering	80,626	63,323	17,303	44,734
Streets & Parks	587,188	359,887	227,301	340,106
Transfers	1,119,730	1,141,090	(21,360)	1,197,416
Totals	\$ 4,387,948	\$ 4,098,909	\$ 289,039	\$ 3,812,790
Under (Over) Budget Year-to-Date:			6.6%	
Increase (Decrease) over Prior Year:			7.5%	

General Fund YTD Percent Expenditures by Department



GLENPOOL UTILITY SERVICES AUTHORITY

YEAR-TO-DATE REVENUES

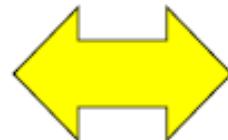
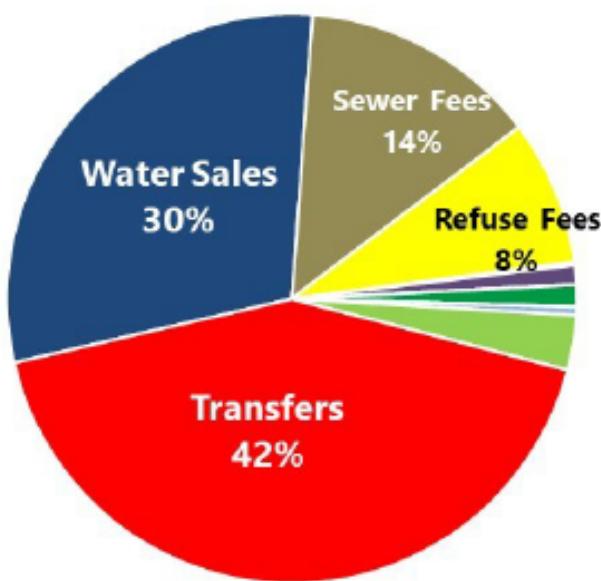
	YTD FY25-26 Budget	YTD FY25-26 Actual	Budget Over/(Under)	YTD FY24-25 Actual
Water Sales	\$ 554,821	\$ 535,175	\$ (19,646)	\$ 580,063
Sewer Fees	254,015	243,037	(10,977)	261,257
Refuse Fees	146,731	147,355	624	143,306
Solid Waste Mgt Fee	3,667	3,434	(233)	3,379
Storm Water Mgt Fee	19,667	19,670	3	19,362
Water/Wastewater Fee	833	63	(770)	556
Misc Fees/Other	28,225	22,068	(6,157)	24,622
Taps	9,500	200	(9,300)	3,000
CCRWD 2	7,917	8,287	370	11,633
Investment Income	48,980	55,884	6,904	70,156
Transfers	746,487	760,907	14,421	768,691
Totals	\$ 1,820,841	\$ 1,796,080	\$ (24,761)	\$ 1,886,024

Over (Under) Budget Year-to-Date: -1.4%

Increase (Decrease) over Prior Year: -4.8%

GUSA YTD Revenues by Type

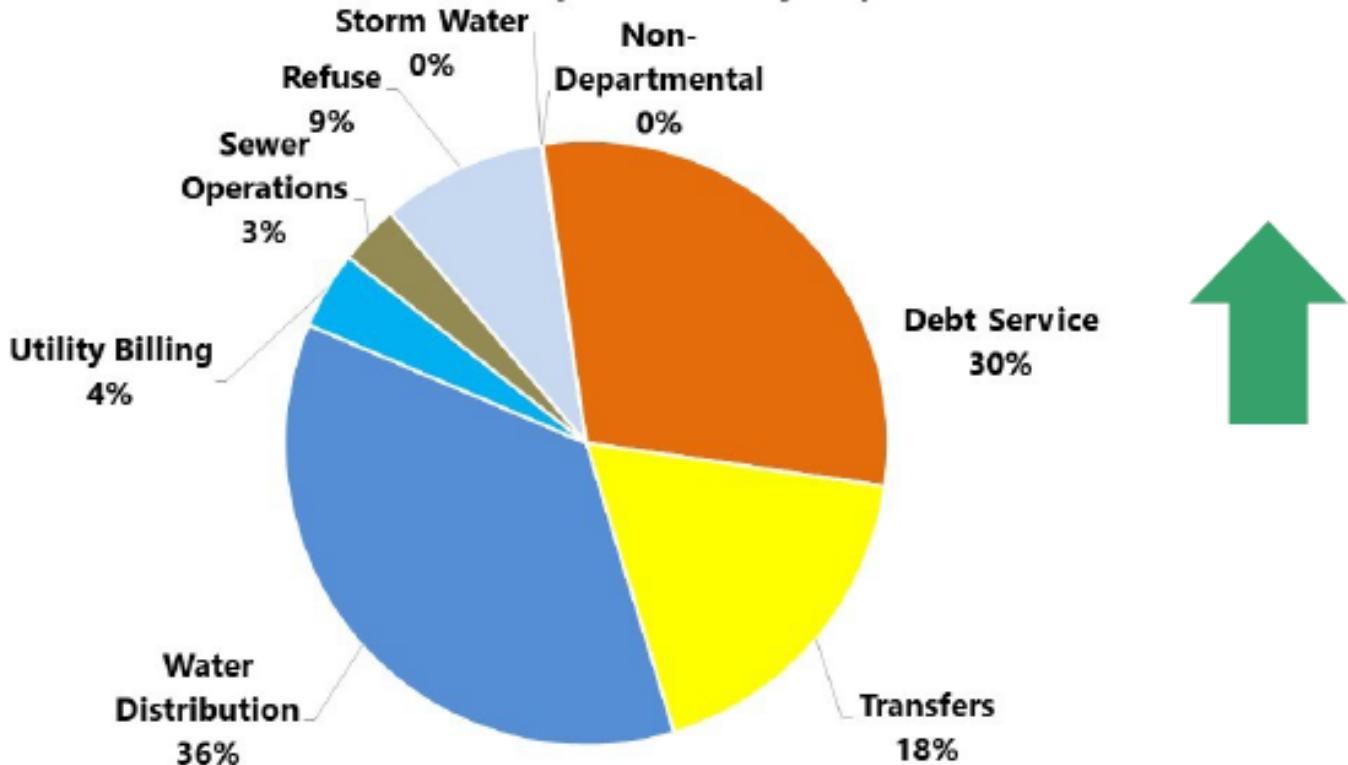
- Water Sales
- Sewer Fees
- Refuse Fees
- Solid Waste Mgt Fee
- Storm Water Mgt Fee
- Water/Wastewater Fee
- Misc Fees/Other
- Taps
- CCRWD 2
- Investment Income
- Transfers



GLENPOOL UTILITY SERVICES AUTHORITY YEAR-TO-DATE EXPENDITURES

DEPARTMENT	YTD FY25-26 Budget	YTD FY25-26 Actual	Budget (Over)/Under	YTD FY24-25 Actual
Water Distribution	\$ 1,035,893	\$ 902,198	\$ 133,694	\$ 847,388
Utility Billing	131,615	103,756	27,859	104,960
Sewer Operations	144,015	80,545	63,470	91,008
Refuse	236,088	220,891	15,197	225,405
Storm Water	43,500	-	43,500	4,598
Non-Departmental	2,609	2,557	53	2,573
Debt Service	761,368	739,591	21,777	730,373
Transfers	450,000	450,000	-	450,000
Totals	\$ 2,805,087	\$ 2,499,537	\$ 305,550	\$ 2,456,306
Under (Over) Budget Year-to-Date:			10.9%	
Increase (Decrease) over Prior Year:			1.8%	

GUSA YTD Percent Expenditures by Department



FUND DASHBOARD

FUND	REVENUES	EXPENDITURES	YTD NET REVENUES / (EXPENDITURES)
GENERAL FUND	\$4,204,818	\$4,098,909	\$105,909
GLENPOOL UTILITY SERVICES AUTHORITY FUND	\$2,684,112	\$2,499,537	\$184,575
GLENPOOL INDUSTRIAL AUTHORITY FUND	\$169,585	\$161,337	\$8,248
STREETS & INFRASTRUCTURE FUND	\$258,098	\$6,012	\$252,086
PUBLIC SAFETY CAPITAL FUND	\$208,180	\$265,363	(\$57,183)
PUBLIC SAFETY PERSONNEL FUND	\$442,963	\$454,074	(\$11,111)
CAPITAL FUND	\$37,084	\$31,426	\$5,658
ARPA FUND	\$2,263,467	\$1,317,446	\$946,021
PARKS AND RECREATION FUND	\$3,414	\$179	\$3,235
HOTEL-MOTEL FUND	\$63,534	\$55,541	\$7,993

Development Services

Listed below are current development related activities within the City of Glenpool **through the month of October 2025**. These activities listed include Projects Under Construction, Planning Applications Under Review, Approved Projects Not Under Construction, Building Permits and Inspections, as well as Code Enforcement Activity. The most recent activities are highlighted in red.

Commercial/Industrial Projects Under Construction:

1. **C & C Office Complex** – A proposed 2,672 sf office building located 459 E 151st S. The existing single-family residence will be converted into an office building.
2. **Brown Veterinary Clinic – S75 Business Park** – A proposed Veterinary Clinic located at 16161 South Broadway St. within the South 75 Business Park.
3. **Align Sport & Spine** - A proposed 6,632 sf chiropractic clinic located at 12155 South Yukon Ave.
4. **Phoenix Industrial** – A proposed 6,000 sf covered storage area within an existing industrial manufacturing business located at 18340 US Highway 75.
5. **Same Day Auto Repair** - Site plan amendment to add 14 new parking stalls and additional landscaping. The site is approximately 1.5 acres and is located at 14952 South Broadway Street West.

Commercial/Industrial Occupancy Permits Issued in October 2025

1. **Hugg & Hall (Equipment Sales/Repair) – 17000 S US Highway 75**
2. **Walk Your Plans (Sale/Presentation/Assembly) – 548 W 125th Pl, Suite #200**
3. **Brick and Board Games/Cards (Retail/Assembly) – 14010 S Peoria Ave, Suite #106**

Earth Change Permits Issued:

1. **Eagle I Investments (The Lakes at Twin Mounds Commercial)** – Southwest corner of W. 161st Street and US 75. The owner is clearing, grading and preparing the 11-acre site for future commercial uses.
2. **South 75 Business Park** – 2.5-acre site near northwest and northeast corner of 166th Street South and South Broadway Street. The owner is clearing, grading and installing drainage improvements to serve the area.

3. **Grandview Heights Apartments North Expansion** – A 120-unit apartment project on 6.8-acre site located at 12150 South Yukon Avenue. This is an expansion of the existing Grandview Heights Apartment project.
4. **146th and Vancouver**: ODT staging and storage area for the US75 improvement project.
5. **Glenpool High School Varsity Parking Lot Addition**: Grading for an 80-space parking lot located 393 E 147th St.

Residential Projects Under Construction:

Subdivision Name		Lots Approved or Units	Under Construction	Completed	Lots Available
1	Glen Hills I (Phase 1-6)	84	1	83	0
2	Glen Hills II (Phase 7-11)	78	0	73	5
3	Scissortail	88	9	77	2
4	Redbud Glen	74	12	43	19
5	Twin Ponds	25	0	2	23
6	Grandview Heights Apts	120 (units)	0	0	120 (units)
Totals		469	22	278	169

Planning Applications Under Review:

A. Annexation(s): **No New Applications**

B. Comprehensive Plan Amendment(s): **No New Applications**

C. Zone Amendment(s): **No New Applications**

D. Planned Unit Development (PUD):

A. **151-75 Crossing Planned Unit Development** – A proposed Planned Unit Development (PUD 45) for a mixed-use development consisting of light industrial and commercial uses. The subject site is 76.6-acres in size and is located on the southwest corner of US Highway 75 and State Highway 67.

E. Subdivision Plat(s) – Preliminary and Final:

1. **The Lakes at Twin Mounds** – A Preliminary Plat to subdivide a 94.0918-acre site into two-hundred

and fifty-one (251) lots in nine (9) blocks and seven (7) reserve areas. The subject site is generally located on the south side of W 161st S and west of US75.

2. **151-75 Crossing Preliminary Plat** – A Preliminary Plat for a commercial center of approximately 76.599 acres. There will be a total of seven (7) lots and three (3) reserve areas. The subject site is generally located at the southwest corner of US Highway 75 and State Highway 67.
3. **Redbud Glen II Preliminary Plat** – A Preliminary Plat to subdivide an approximately 25.729-acre site into eighty-two (82) residential lots and four (4) reserve areas. The subject site is generally located on the west side of South Elwood Avenue, approximately a quarter-mile north of East 151st Street South.
4. **Scissortail 2 Phase 1** – A Final Plat to subdivide an approximately 40.20-acre site into one-hundred and eleven (111) residential lots and four (4) reserve areas. The subject site is located east of E. 148th St. S and north of S. Poplar St.

F. Lot Split Application(s):

1. **Tucker Family Lot Split** – A Lot Split application (GLS 271) to split a 40.1-acre tract into two (2) parcels and right-of-way dedication. Parcel 1 is approximately 19.3 acres in size. Parcel 2 is approximately 19.3 acres. Both parcels are generally located on the west side of S. Elwood Ave., approximately a half mile north of E. 141st St. S.
2. **South 75 Business Park** – A proposed lot split application (GLS 272) of an approximately 11.09-acre parcel into two (2) tracts. The resulting tracts are approximately 3 acres and 8.085 acres. The property is Lot 1 Block 2 of the Final Plat of South 75 Business Park Phase III-A.

G. Site Plan Application(s):

1. **State Farm Office (Marvin Manns)** – A Site Plan application for a proposed office building located at 201 E 141st St.
2. **TSU One, Inc.** – A Site Plan application to add a shop building on an industrial site. The site is approximately 2.47 acres and is located at 700 West 138th Street South.
3. **Glenpool Schools Varsity Building Parking Lot Addition** – A Site Plan application to construct a new parking lot with 80 standard spaces, 3 accessible spaces, and 1 van accessible space. The site is located at 393 E 147th St.
4. **Foundation Baptist Church** – A Site Plan application for an addition to a church building. The site is approximately 0.8-acres and the addition is approximately 450 square feet.
5. **Glenpool High School Addition** – A Site Plan application for a new addition to the Glenpool High School Building. The addition is approximately 7,188 square feet and located at 14502 South Fern Street.

6. **Glenpool Schools Press Box** – A Site Plan application for the renovation of the Glenpool Schools Press Box.

H. Specific Use Permits: No New Applications

I. Variance(s): No New Applications

Approved Projects Not Under Construction

1. **McGraw Winfield Realtors** – A proposed 4,434sf office building located at 12189 South Yukon Avenue.
2. **Carson Trails** – A 497-lot residential Planned Unit Development (PUD) located north and east of the northeast corner of West 181st Street and South Union Avenue directly adjacent to Eden South neighborhood. A subdivision plat for Phase I of Carson Trails PUD-43. The plat consists of 82 residential lots and four (4) reserve areas.
3. **Grandview Heights Apartments North Expansion** – A 120-unit apartment project on 6.8-acre site located at 12150 South Yukon Avenue. This is an expansion of the existing Grandview Heights Apartment project.
4. **Redbud Glen II** – A Preliminary Plat to subdivide a 25.729-acre site into sixty-seven (67) lots in eight (8) blocks and four (4) reserve areas. The subject site is generally located north of E. 149th Street S. and West of S. Elwood Ave.
5. **Twin Ponds Phase II** – Preliminary Plat of a 12.29-acre site. The plat proposes subdividing the site into ten (10) lots and four (4) reserve areas. The subject site is generally located north of West 181st Street South – ½ mile west of Highway 75.
6. **Scissortail Phase 1** – A Preliminary Plat to subdivide an approximately 40.20-acre site into one-hundred and eleven (111) residential lots and four (4) reserve areas. The subject site is located east of E. 148th St. S and north of S. Poplar St.
7. **Housley Group Plat** – A proposed Preliminary Plat of a 14.63-acre site located on the north side of West 161st Street South, approximately a half mile east of U.S. Highway 75. The preliminary plat proposes to subdivide the site into three (3) lots.

Items Scheduled for BOA Meeting – November 10, 2025

No items scheduled.

Items Scheduled for Planning Commission Meeting – November 10, 2025

1. **151-75 Crossing Preliminary Plat** – A Preliminary Plat for a commercial center of approximately 76.599 acres. There will be a total of seven (7) lots and three (3) reserve areas. The subject site is generally located at the southwest corner of US Highway 75 and State Highway 67.
This item was continued from October 13, 2025, Planning Commission Meeting.

2. **Zoning Ordinance Text Amendment** – A proposed Zoning Ordinance Text Amendment (GZA-314) amending Title 11 of the City Code of Ordinances (Zoning Regulations), Subchapter 2: Land Uses, Section 11-3-8: Residential Uses by Zoning District and Section 11-3-9: Nonresidential Uses by Zoning District.
This item was continued from October 13, 2025, Planning Commission Meeting.

Current Residential and Commercial Building Permit Statistics

Current Active Residential Permits	25
Current Active Commercial Permits	6
New Residential Permits Issued October 2025 (New Construction)	1
New Commercial Permits Issued October 2025 (New Construction)	1
Residential Permits through October 2025 (New Construction)	39
Residential Permits through October 2024 (New Construction)	64
Commercial Permits through October 2025 (New Construction)	4
Commercial Permits through October 2024 (New Construction)	2
Assessment Letters Issued in 2024 (Total)	5
Assessment Letters Issued in 2025 (Total)	4

Code Enforcement Activity for September 2025

ACTIVITY DESCRIPTION:	Totals			
Complaints received and investigated Year to Date	1,449			
Open public nuisance cases through October 2025	19			
CODE ENFORCEMENT CASES	July 2025	Aug 2025	Sept 2025	Oct 2025
	179	175	202	161
High grass:	33	38	29	24
Fire damaged structures:	-0-	-0-	-0-	-0-
Illegally parked vehicles:	1	1	5	2
Nuisance abatements (contractor):	-0-	1	1	-0-
Notices issued for residents with no water service:	-0-	-0-	-0-	-0-
Tulsa County Health Department citations:	-0-	-0-	-0-	-0-
Illegally placed signs:	75	69	85	86
Damage to public facilities citations:	-0-	-0-	-0-	-0-
Excessive trash & debris notices:	5	4	3	4
Dilapidated structures/property notices:	-0-	-0-	-0-	-0-
Trash can/receptacle placement notices:	-0-	-0-	-0-	-0-
Building demolition & removal:	-0-	-0-	-0-	-0-
Inoperable/abandoned vehicles:	5	-0-	-0-	2
Visual impairments caused by trees, shrubs, vehicles, basketball goals, etc. interfering with traffic flow:	-0-	-0-	-0-	1
Stagnant water causing mosquito issues:	-0-	-0-	-0-	-0-
Pest issue:	-0-	-0-	-0-	-0-
Dilapidated fencing:	-0-	-0-	-0-	-0-
Noxious odor:	-0-	-0-	-0-	-0-
Phone calls/inquiries	60	66	79	42

Public Works

The following details of all work completed between September 27 – October 24, 2025

Admin / Community

- Planned and hosted monthly Public Works luncheon.
- Conducted weekly recycling pickups at PW and GCC for delivery to the MET
- Held interviews for multiple open positions. Two candidates offered and accepted.
- Helped plan Spooktacular with Realty Network
- Worked with Utility Billing to reduce meter reporting estimations
- Two staff attended and presented at GPS Upper Elementary Career Day
- Released Notice of Award to 3 Angels Construction for 137th & Nyssa and 147th road repairs

Streets

- Crack sealed –Glenn Abbey subdivision.
- Filled potholes – misc. around town
- Fixed downed streets signs – New STOP at 141st & Birch, Replaced STOP at 145th PL and Oak, New STOP at 139th & Iroquois
- Cleaned storm drains – Various Areas around town
- Picked up trash around town.
- Weeded – Fencelines on R.O.W.
- Flashing lights for signs on Peoria near 151st have been ordered
- Micro Surfacing and Striping Project along 141st and Elwood has been completed by Vance Construction
- Cleaned storm drains at 121st & Waco
- Cleaned ROW east of Zenith on 141st for better visibility.

Parks

- Black Gold
 - Mowed and Trimmed x4
 - Picked up extra trash cans and barricades from Black Gold Day's
 - Filled in ruts from Black Gold Days with 6 loads of dirt. Then power raked the field.
- Kendalwood North
 - Mowed and Trimmed x3
- Kendalwood South
 - Mowed and Trimmed x3
- Lambert
 - Mowed and Trimmed x2
 - Walkway bridge was removed.
 - Storm Culvert Installed.

- Hauled extra mulch for trees
 - Picked and chipped fallen limbs
 - Took down black fence along Hwy75 that is no longer needed.
- Morris
 - Mowed and Trimmed x4
 - Cut up limbs and chipped
 - Cut down weeds along creek
 - Cut down tall weeds along eastern creek.
- Rolling Meadows
 - Mowed and Trimmed x3
 - Chipped down trees in park
 - Cut down dead tree in park
- South County Soccer
 - Mowed and Trimmed x4
- Dawes
 - Mowed and Trimmed x3
- Pick up trash and emptied trash cans daily at all city parks.

Beautification

- Cleaning up flower beds at all gateway signs, began planning fall plantings
- Cleaned up flower beds at Dawes pool
- Coordinated planning of Kendalwood North Nature Planting with volunteers
- Received native flowers from nursery in OKC for gateways paid for by KOB grant
- Began trimming tree at GCC
- Moved saplings to more appropriate places at Wildcatter and added some from Dawes nursery.
- Attended growers' workshop in OKC.
- Coordination with GPS Upper Elementary on their raised garden bed installation

Facilities Maintenance

- Light Check at City Hall
- General Maintenance at City Hall.
- Cleaned and tested 1122A pool weekly
- PD Chief AC: Replaced belt and capacitor
- PW Utility Trailer completed rebuild
- Black Gold Park Splash Pad has been turned off but not winterized.
- Black Gold Park Removed Farmers Market for the season.
- Hung No Entry without prior authorization signs at appropriate places on city grounds and buildings.

Wastewater Treatment Plant:

- Daily calibration and testing performed (CL, DO, pH)
- Daily readings performed.
- Daily flow monitoring performed.
- Daily addition of chemicals to lagoon
- Weekly Biological Oxygen Demand and Total Suspended Solids samples to Green Co. Testing
- Mowed, weeded, and sprayed (where needed)

- Vehicle and equipment maintenance performed.
- Only 3 of the 8 lateral lines are functional currently
- Running two 4" Venturi pumps as needed to raise DO in lagoon
- Blower 2,3,4: functional; Blower 1 will remain offline
- Effluent Pump has been rebuilt and stored offsite for emergencies
- Yearly DEQ inspection happened on Oct 23. Report pending.
- Removed office generator for use off site as it will no longer be needed with the plant upgrade.

Lift Stations:

- Inspected all lift stations
 - Cleaned floats
 - Repaired fencing and prepped for latch replacement on many stations.
 - Mowed, weeded, and sprayed all stations
- Assisted WWTF operator with daily tasks
- Newman LS second pump has been rebuilt and is awaiting installation
- Elwood LS is not keeping up with flow. Bypass pump is on site until rainy season ends
- 6" bypass pump repair. Bad oil returned to the hose.
- Glenpark pump pulled and sent in for repairs.
- Power failure at Eden South led to overflow on Oct 20. PSO restored power after 30 hours. Station was then clogged. Contractor brought in large bypass pump to clear line and clear pumps.
- Streets & Parks crew placed riprap at Twin Mounds Lift Station

Distribution:

- 343 Utility locates
- 127 service orders completed for the utility office
- 115 turn offs for non-payment – (9/30)
- 30 lock outs for non-payment – (10/2)
- Performed monthly meter reads with 20 bad registers
- 4 leaks repaired (0 major, 4 minors, 0 pending)
- 22-meter(s) set (10 residential, 12 commercial)
- 0 pending meter sets (0 residential, 0 commercial)
- Bi-weekly water samples taken and PASSED
- Mowed, weeded, and sprayed (where needed) at water towers and booster stations
- Cleaned and serviced vehicles and equipment
- Repaired 0 Sewer Manholes
- Jetrodded 3 possible sewer backup(s) (1 on city side, 2 on customer side)
- Diagnosed 5 hydrants, put 5 back in service and ordered parts for all others.
- Booster Pump station on US75 at 131st has had its pin hole leak temporarily repaired. The station is now mostly isolated from distribution. Awaiting further instruction from the city engineer on a path forward.
- Elwood Lift Station has demonstrated that it cannot keep up with flow during rain events. We have purchased a used bypass pump to use here whenever it rains. Engineering Study is pending
- Rehabilitation of the 141st water tower has been completed.

Engineering

This report summarizes the activities of the engineering department and infrastructure projects in the City of Glenpool during the stated period. The most recent activities are highlighted in **red**.



Glenpool Safe Route to School Project JP#3810404

The project establishes an ADA-compliant sidewalk network linking Glenpool Public School to Black Gold Park.

- Total cost: \$1,202,760 (City match: \$240,552 - paid).
- Kimley Horn was selected as the consultant.
- Contract signed by Kimley-Horn
- Awaiting Notice to Proceed from ODOT.
-



Elwood Ave. Widening from 151st–137th Street, State JP#36939(05)

Expands 1.42 miles from two to four lanes, improving pavement, traffic flow, safety, and aesthetics.

- STP grant: \$902,880 (City match: \$225,720 - paid).
- RFQ issued November 19, 2024; responses received from 10 firms by December 17, 2024.
- Awaiting finalization of the consultant contract by ODOT

- Received Supplemental Agreement to increase the federal match of the grant from \$677,160 to \$722,304 and change the job piece number from 36939(04) to 36939(05)
- Awaiting Notice to Proceed from ODOT for the design.

Elwood Avenue at: 141st and 151st Intersections

Received STP grant to construct 141st and 151st intersection on Elwood Avenue.

- Total Project cost \$4,274,980
- Grant Agreement presented on the City agenda for approval on August 4th, 2025.

Elwood Avenue at: W 121st St. to E 137th St.

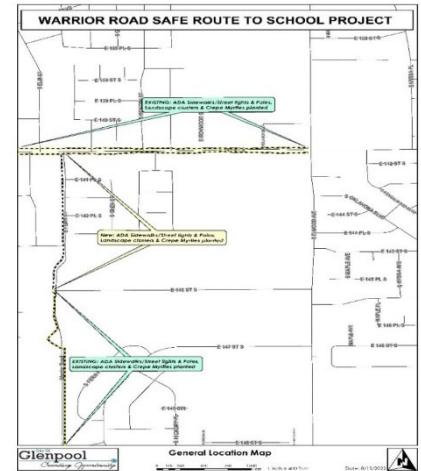
Received STP grant to design Elwood Avenue from: W 121st St. to E 137th St.

- Total Project cost \$500,000
- Grant Agreement presented on the City agenda for approval on August 4th, 2025.
- **Concluded consultant interviews on September 30th, 2025. ODOT will notify the selected consultant.**

TAP Grant Sidewalk Improvement Project on Warrior Road. JP#3802804

The Warrior Road Project aims to construct a sidewalk from 146th to 141st Street, covering survey, environmental, geotechnical, and engineering studies, culminating in final design and project plans.

- Urban Funding Agreement received from ODOT.
- Kimley Horn was selected as consultant.
- City match: \$119,920 - paid.
- Contract signed by Kimley-Horn
- Kickoff meeting held on 06/17/2025



Sidewalk & Beautification Phase II Project JP#28845(05)

Construction of 2 miles of sidewalks linking Glenpool School to the Glenpool Community Center along 146th street, Elwood Avenue, 141st street and Peoria Ave. Project includes installing decorative lighting along 141st street.

- Additional funding was received. Total project funding: \$2,564,786
- **Plans, Specification and Estimates received. Bid Letting scheduled for November 2025.**

The estimate for this project is summarized below:

Project	Description	Estimate
Base Bid	E 141 st Street North Side: Between Elwood Ave and Peoria Ave. S Peoria Ave: Between E 141 st St & Recreation Center	\$624,323.82
Add Alternate 1	E 141 st Street South Side: Between S Elwood Ave & S Peoria Ave	\$812,962.56
Add Alternate 2	S. Peoria Ave: In Front of Recreation Center to 137 th Pl	\$108,849.24
Add Alternate 3	E 146 th St: Between Warrior Road & S Elwood Ave. S. Elwood Ave: Between E 146 th St & E. 141 st St	\$998,925.36

This project was recommended to receive Transportation Alternatives Program grant by the INCOG Transportation Technical Committee. The grant award is \$1,500,974 in Federal Funds.

Received the agreement for the grant. The agreement shall be presented to the Council at the June 2nd Council Meeting. **Bid letting scheduled for November 2025**

US 75/141st Bridge Project

This project constructs a bridge on US-75 over 141st Street, providing frontage roads and signalization.

- Estimated duration: 315 days.
- Project cost: \$27.5M; lowest bid: \$31.4M (Sherwood Construction Co.)
- Held the final walkthrough for the US-75/141st bridge project on Friday October 24, 2025.



Source : Damon's Droneography via Facebook

Stormwater Management

- The Engineering Technician visited the City of Owasso to observe their Dry Weather Field Screening and other stormwater practices.

Floodplain Management

- The engineering technician, Okhai Akhigbe, underwent the Floodplain Management 101 training and completed that on August 19th, 2025. FM101 is a training for administering and enforcing the flood damage prevention ordinance.
- The engineering department attended the OFMA conference in Del City from September 22- 24, 2025.

Rolling Meadows Stormwater

This project aims to address surface water runoff issues affecting residents of Rolling Meadows near Taylor's Pond Subdivision.

- Crafton, Tull & Associates are engineers for design (30% of design plans are received).
- Conducting a subsurface and Utility Exploration for the interim solution for nuisance water in this subdivision.
- **Nuisance water design project will be completed in October 2025.**

Community Development Block Grant

- FY2024 grant: \$120,143 for Glen Village Addition II improvements (stormwater, sinkhole, and street repairs).
- Next step: Develop design and specifications.



Bicycle/ Pedestrian Masterplan Update

This is an update to the City of Glenpool's Bicycle and Pedestrian plan, which would become part of the INCOG Regional Go Masterplan. The City entered into an agreement with INCOG on February 21st, 2024, to update the City bicycle/pedestrian plan. The selected consultant is RDG-Garver LLC.

- Project is underway.

Road Maintenance Project

- The bid for the City of Glenpool Microsurfacing and Crack Sealing project was advertised on April 10th, 2025. The Bids are due May 1st, 2025. This bid was rejected. Staff will reprogram several maintenance projects to be bid at a future date.
- Preparing an RFQ for storm drain and sinkhole repairs on Longhorn Avenue.
- Microsurfacing bid project was approved by the City Council at the August 18th Council meeting.
- **Pavement rehabilitation Project including road work on 137th and Nyssa, and 147th Mill and overlay has been bid out. Agreement was presented to City Council on October 6th, 2025, regular city council meeting.**

Conference Center/Public Relations

October 2025 Report

CONFERENCE CENTER

October was a productive month at the Glenpool Conference Center. We hosted 27 events, including weddings, quinceañeras, banquets, trainings, and workshops. Our team worked hard to make sure every event ran smoothly and clients had a great experience.

EVENTS TO HIGHLIGHT

- **Inside Out Reentry** returned for another successful event. The organization supports individuals reentering the community after incarceration through mentoring, life skills, and employment assistance. We're proud to continue partnering with groups that create a positive community impact.
- We were excited to host the **BridgeBuilders** Banquet for the first time. BridgeBuilders is a nonprofit that focuses on empowering individuals and communities through faith-based outreach. Their banquet brought strong attendance and great feedback.
- **ImmenseMemories** returned for another Scrapbooking Weekend, which has become one of our most consistent partnerships. These events continue to bring loyal guests and steady repeat business.

October was a successful month, with 27 events and a mix of new and returning partnerships. The team's dedication, flexibility, and professionalism made it all possible, helping us deliver great experiences for every client. As we head into the final months of the year, we're excited to keep this momentum going and continue providing exceptional service.





Social Media Monthly Stats:

Profiles

Review your aggregate profile and page metrics from the selected time period.

Profile	Audience	Net Audience Growth	Published Posts	Impressions	Engagements
Reporting Period Sep 26, 2023 - Oct 25, 2023	26,453 ↗ 2%	508 ↗ 1.4%	158 ↗ 1.2%	992,648 ↗ 10.6%	82,444 ↗ 13.2%
Compare To Aug 23, 2023 - Sep 25, 2023	25,945	501	156	837,005	94,970
  City of Glenpool, Oklah...	10,512	192	36	465,399	42,750
  Glenpool Animal Contr...	10,674	179	88	418,712	56,912
  Glenpool Conference C...	2,318	9	30	64,618	437
  Glenpool Police Depart...	3,149	128	4	43,919	2,345

Top City Social Media Posts:

  City of Glenpool, O... Mon, 18/09/2023, 2:49 am CDT	  City of Glenpool, O... Sat, 16/09/2023, 5:23 am CDT	  City of Glenpool, O... Sun, 17/09/2023, 3:51 am CDT	  Glenpool Police De... Tue, 19/09/2023, 5:24 am CDT	  City of Glenpool, O... Tue, 19/09/2023, 5:24 am CDT	  City of Glenpool, O... Tue, 19/09/2023, 11:47 am CDT
This statement is from City Manager David Tilford and it is in response to actions approved today in the...	⚠ Traffic Notice from ODOT ⚠ Crews will be working over the next...	👉 Thank you, Glenpool! 🎉 🎉 We had a fantastically fun time at our...	Important update about last night's street cleaning operation: ...	🚧 Street Maintenance Update 🚧 Microsurfacing is underway on both...	☀️ With the warm weather sticking around through the weekend, we're keeping the BlackGold Park splash pa...
Total Engagements 17,052	Total Engagements 4,825	Total Engagements 2,298	Total Engagements 1,940	Total Engagements 1,873	Total Engagements 1,395
Reactions 2,209	Reactions 406	Reactions 185	Reactions 408	Reactions 85	Reactions 262
Comments 622	Comments 177	Comments 3	Comments 20	Comments 22	Comments 33
Shares 332	Shares 244	Shares 17	Shares 34	Shares 32	Shares 29
Post Link Clicks —	Post Link Clicks —	Post Link Clicks —	Post Link Clicks 7	Post Link Clicks —	Post Link Clicks —
Other Post Clicks 13,889	Other Post Clicks 7,898	Other Post Clicks 2,178	Other Post Clicks 1,391	Other Post Clicks 1,734	Other Post Clicks 1,841

City Comparative Performance Overview:

Profiles

Review aggregate activity for pages and the posts published during the selected time period.

Profile	Audience	Net Audience Growth	% Audience Growth	Published Posts	Published Carousels	Published Videos	Published Photos	Published Links	Published Sets
Your Profiles Average	10,312.00	192.00	1.90%	35.00	—	2.00	27.00	4.00	2.00
Competitor Profiles Average	11,334.00	118.83	1.06%	37.17	—	2.33	30.17	3.83	0.83
1  City of Bixby - Muni...	11,479	115	1.01%	27	N/A	4	19	4	0
2  City of Coweta	10,286	62	0.61%	29	N/A	1	27	1	0
3  City of Glenpool, ...	10,312	192	1.90%	35	N/A	2	27	4	2
4  City of Jenks - Muni...	11,354	48	0.42%	28	N/A	5	22	1	0
5  City of Owasso, OK ...	15,248	401	2.70%	115	N/A	3	97	14	1
6  City of Sand Spring...	11,764	64	0.55%	8	N/A	0	7	1	0
7  City of Sapulpa Gov...	7,873	23	0.29%	16	N/A	1	9	2	4

Economic Development/Grants

Economic Development

Business, Retention, & Expansion (BR&E):

Morning BREW was held on October 16, hosted by the Glenpool Chamber and Curtis Evans of the Brian Frere Team – Keller Williams Realty, with support from the city. The event brought together local business leaders for coffee, connection, and conversation. The next Morning BREW is scheduled for Thursday, November 20, from 7:30–9:00 a.m. at Roast House Coffee.

- **The Glenpool Economic Development Team** is dedicated to fostering strong relationships with local businesses and supporting long-term economic growth through a formal Business Retention and Expansion (BRE) program.
 - Comprising local, regional, and state partners, the committee meets monthly to conduct structured business visits.
 - At the October 27th meeting, the team received an update on Glenpool economic development and discussed upcoming business visit assignments, including key questions and concerns. Team members also shared updates on visits conducted and those remaining.
 - The team also heard from Amber Cutshall with Green Country Workforce, who will facilitate the upcoming Workforce Opportunity Lunch for local businesses on Monday, November 18, from 11:30 AM to 1:30 PM at the Glenpool Conference Center. Lunch will be provided by OG&E, courtesy of Tammy Taylor, OG&E Community Affairs Manager.
 - The workshop will provide a brief but impactful overview of workforce programs available to support local employers, including opportunities such as fully funded internship programs, 50% wage reimbursement for on-the-job training, and customized pipelines of emerging talent. These programs are supported through the Workforce Innovation and Opportunity Act (WIOA) and may offer valuable tools to help businesses strengthen and expand their workforce.



New Business/Sites:

Housing Study – The City Attorney has reviewed the Housing Study contract from the firm selected. The contract, along with the objectives and scope of the study, is aiming to be presented to the City Council at the November or December GIA meeting for review, discussion, and approval.

- On October 6, the COO and I met with a business owner from an adjoining community who is in the process of selling his current business and exploring opportunities to reinvest the proceeds in Glenpool through land and building acquisitions.
- RFP (Request for Proposal) Submissions – To date in 2025, we have received 61 RFPs through Tulsa's Future and submitted 3.

○

Travel/Training/Misc:

OU Economic Development Institute (OUEDI) – I attended the Fall session of this nationally recognized program in Fort Worth from October 19–23, completing coursework in Business Retention and Expansion (BR&E) and Entrepreneurship. I am grateful for the opportunity to participate and look forward to applying the insights and strategies I gained to support economic growth in Glenpool. It was also rewarding to connect with an outstanding group of professionals from across the country. I plan to complete the OUEDI program next Fall.

- We received a \$5,000 matching grant through the Oklahoma Marketing Partnership to support economic development initiatives. Funds will be used to update the City's Economic Development webpage and to attend the ICSC Red River Conference, a two-day regional trade show and networking event hosted by the International Council of Shopping Centers on February 17–18, 2026, in San Antonio, Texas. The conference brings together marketplace leaders to explore industry trends, foster connections, and facilitate business growth opportunities.

Grants and Special Projects

Grants:

- **Oklahoma Transportation Alternatives Program (TAP) 2026** – Call to Projects is due 12/31/2025. Met on 10/22/2025 to discuss projects:
 - Sidewalks complete 146th from Elwood to Fern and on Elwood from 146th to 141st (2nd portion will need to be discussed with ODOT to combine with STBG project)
 - 141st Street sidewalk from Hwy 75 going west to S. Zenith St.
- **Big Beautiful Bill Funding for CLEAR Program and GrayKey License** – Initial application – to be on consent agenda for a future council meeting to apply in the amount of \$28,812.28. This is a reimbursement grant. Application guidance and deadlines have not yet been released. Attending release seminar 10/27/25.
- **JAG-LLE Grant for Bullet Proof Vests for PD** -approved to apply at the October 6th council meeting. This grant is due November 2nd for up to \$10,000 on a reimbursement basis. Received quote, and finalizing grant week of October 27th, 2025, of \$9683.15.
- **The Bureau of Justice Assistance**- just opened a Bullet Proof Vest program due December 19, 2025, initial inquiry and will propose to purchase additional vests for PD. This is a 50/50 reimbursement grant.
- **MRDAF (Municipal Road Drilling Activity Fund) approved**- to sign resolution for the application on 10/6/2025 and had applied 9/30/25 for \$500,000 (25% match) for repairs of 131st Street (cannot be for engineering). The total cost is 759,847.85 with a city match of \$259,847.85.
- **2024 STBG street widening grant (for Elwood)**- awarded last year from ODOT in the amount of \$677,160. The signed contract was received on 1/7/2025 and on 1/13/25, now awaiting finalization of contracts with Poe. Notice to proceed expected November 2025.
- **INCOG CDBG Grant** -approved on 12/2/2024 to repair sinkholes at 145th and Kendalwood BLVD in the amount of \$120,143. Signatures were received from City and from the County on 2/14/2025. The



scope of the project changed in April, and an extension contract was signed on July 7th and returned from INCOG with county signatures on July 14th. Bid advertisements were delayed until November 2025. [23 - Agreement Renewal - INCOG - Glenpool CMF# 20251428 \(1\)](#)

- **FY 2025-2026 Transportation Alternatives & FY 2022-2026 CRP.**-\$1,500,974 awarded with a 20% match. Application submitted on 1/13/25 for completing sidewalk projects on Elwood and 141st, and Peoria Ave. Approved on 3/19/2025. Awaiting contracts from ODOT as of 10/27/2025.
- **Recreational Trails Program Grant**- 2025 submitted 1/31/2025: 80% reimbursed up to \$300,000, with a total project cost of \$564,188.83. Grant declined on 8/17/2025. The next deadline for this grant is January 2026. Applications open and will proceed to get on the next council agenda to apply.
- **DEQ - Collection Event Grant FY26** Application submitted February 28, 2025. Application approved on 4/14/2025 for \$20,350 for the Spring Collection Event in 2026. The contract, PO, and the grant guide were received on 7/21/2025.
- **SAFE Oklahoma Grant**-\$71,330.91 was submitted on 7/9/2025. This will be for a drone and a UAV (drone), an ATV, and five police cruiser laptops. Awaiting approval/denial as of 10/27/2025.
- **INCOG STBG FY 26 & 27**- approved on June 18. Contracts received from ODOT on 7/28/2025 and signed on 8/4/2025. See below for more information:[38919\(04\) Combined Urban Funding Agreement - ODOT Let.pdf](#)
 - Elwood Avenue: 141st to 151st Street Intersection Widening
Federal Funding Awarded: \$3,419,984
 - Elwood Avenue Design: 121st Street to 137th Street
Federal Funding Awarded: \$400,000.

Special Projects:

- **Spooktacular** – Sunday, October 26 from 3-6 pm was massive. Even though the field was wet, we filled up both parking lots and all the way around the pathway!



Fire Department

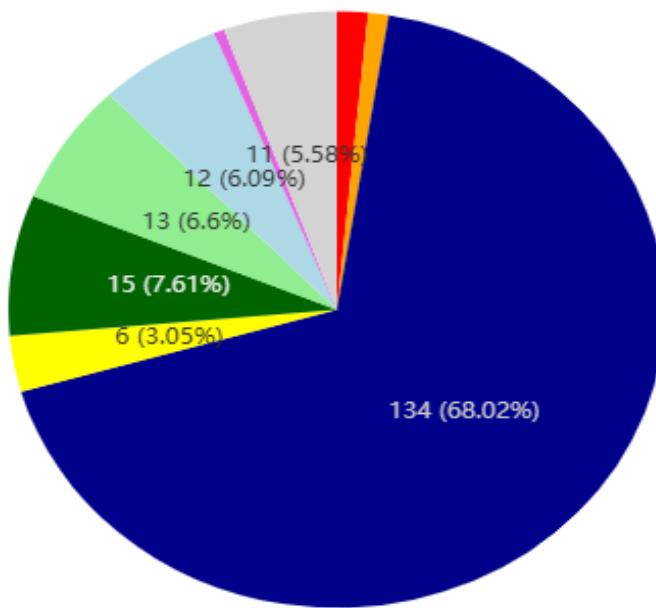
Glenpool Fire Department Operations October 2025

CM Report

9/26/2025-10/23/25

Run Type	# of Calls	Totals Calls
EMS Runs	134	
Fire Runs	63	
Overlapping	65	197

Total (197)



Incident Type Series

- 1 - Fire
- 2 - Overpressure Rupture, Explosion, Overheat(no fire)
- 3 - Rescue & Emergency Medical Service Incident
- 4 - Hazardous Condition (No Fire)
- 5 - Service Call
- 6 - Good Intent Call
- 7 - False Alarm & False Call
- 9 - Special Incident Type

Police Department

STAFFING

The police department is currently one officer short, and we will work on filing it very soon. Dispatch is still currently fully staffed

HEADLINES

Black Gold Days and the Spooktacular were both a success. The PD did not have any reported issues during either event.

TRAINING

The department held quarterly firearms training. Every officer has qualified with both their handgun and patrol rifle. Officers attended training and completed an operation with Skull Games. SxS training began for officers to utilize the new UTV. Chief Plane and Deputy Chief both attended International Chiefs Conference in Denver. There were a variety of training sessions and very informative training all around.



Calls for Service	1672
Arrest	10
DUI	11
Collision	43
Alarm Calls	53
Animal Control	80
Burglary	3
Disturbance	17
Domestic	18
Fraud	2
Harassment	2
Larceny	7
Loud Noise	6
Motorist Assist	35
Suspicious Activity	11
Threats	4
Traffic Stops	793

Always be **truthful & transparent**.

OUR CORE VALUES

Show that you **care**.

Create **WOW** moments.

Savor
the journey.

Make learning a **habit**.

**OUR MISSION: DEVELOPING A CULTURE OF TRUST
TO BETTER SERVE OUR COMMUNITY**

City Of
Glenpool
Creating Opportunity