

City Manager's Report

August 1, 2025



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Executive Summary

Mayor and Council,

As we enter the heart of the summer heat, it is also nearing time for Glenpool Public Schools to start classes up again. Our staff continues to partner with GPS on school safety and traffic issues, and we are thankful for the School Resource Officer partnership that the Council recently approved for this new fiscal year. Additionally, our staff have begun working with the school on their building and construction projects as part of their new bond issue. I am excited to see these projects move forward and the improvements they will usher into the school system for our students, faculty and the community. A strong school system is a key component in the health and vibrancy of a municipality.

Pictured on the cover page this month is a photo of the Glenpool Farmers Market from this summer. Our staff has done a tremendous job of promoting and organizing this event, and each week we continue to see the faithfulness of our local vendors as they market their homemade crafts, baked goods and locally grown fruits and vegetables. Thank you to all the vendors, sponsors, and employees and volunteers for making this such a successful event.

Additionally, I want to thank Woodlake Church for providing and serving lunch for all the employees at City Hall. We had a tremendous time visiting with and being loved on by their volunteers. Thank you, Woodland Family Church, we greatly appreciate you!

As you review the following departmental reports, I hope you take notice of the number of different projects that have been completed or are in progress. Allow me to take a moment and highlight a few that are in the report and add a few others that I believe are informative.



- Our newest police officers, Officer Xavier Gray and Officer Thomas McKinzie, have started their career with GPD. I believe they will be a valuable addition to that department and to the City. Additionally, we have started the process of switching our patrol division from an 8-hour shift to the newly approved 12-hour shift. The shift bidding process will begin this month, and once finalized, the officers will officially move to their new squad and shift. As part of this transition, we promoted Cpl. Brandon Heafner to Sergeant. Congrats to Sgt. Heafner and welcome aboard to Officers Gray and McKinzie!
- While we ended the fiscal year on a positive revenue note, collecting more sales taxes than the prior fiscal year, our collections for July were down 4.6% compared to last July. While this is lower than expected, I anticipate that we will see collection increase in the coming months once we see a couple

of development projects come to fruition.

- Each of our fund balances, except those which were budgeted to spend from fund balance, saw increases as of the end of the 2024-2025 fiscal year.
- Our Code Enforcement Officer worked 179 cases in July. So far this year he has worked 918 total case with illegally placed signs being the largest category of complaints that we work.
- Upcoming Community Events/City Holidays:
 - Labor Day: September 1st

As you can see from this report our teams are working daily to diligently provide value for who live in Glenpool and those who choose to locate their businesses in our community. I am thankful for a team that strives relentlessly to fulfill our mission to “develop a culture of trust”.

“To work for the common good is the greatest creed.” – Albert Schweitzer

David

Human Resources

Open Positions

We currently have (4) Four Open Positions

- Public Works: (3) Three Open Positions
 - Seasonal Parks Laborers (3) – Interview Process
- Utility Billing: (1) One Open Position
 - Court Clerk - Advertised

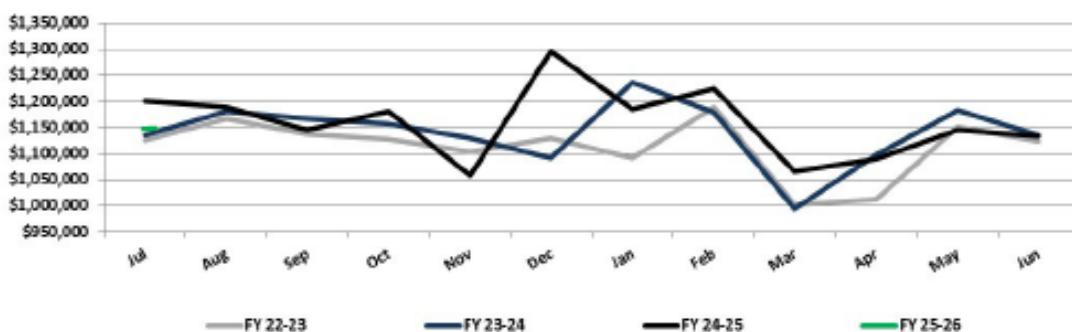
Finance

SALES TAX

FY 25-26 Combined Sales Tax for all funds in July totaled \$1,145,396, 4.6% lower than FY 24-25 revenues for the same period. Further details on July financial results will be reported next month after the accounting period is closed.



Sales Tax Revenue by Month
FY 25-26 Actual Compared to Previous 3 Fiscal Years Actual



GENERAL FUND REVENUES

FY 24-25 General Fund revenues totaled \$16,642,624 which is \$63,366, or 0.4%, higher than FY 23-24. Revenues were \$415,199 above budget., with Sales Tax, Investment Income, Intergovernmental, and Miscellaneous revenues all up.



GENERAL FUND EXPENDITURES

FY 24-25 General Fund expenditures totaled \$15,388,002, or \$36,719 (0.2%) higher than FY 23-24 expenditures through the same period. These expenditures were 9.4% under budget.

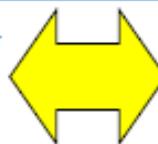


REPORT LEGEND

Better Than Expected



Expected, or Minor Variance



Monitor and Consider Taking Action



SALES TAX REVENUES—ALL FUNDS

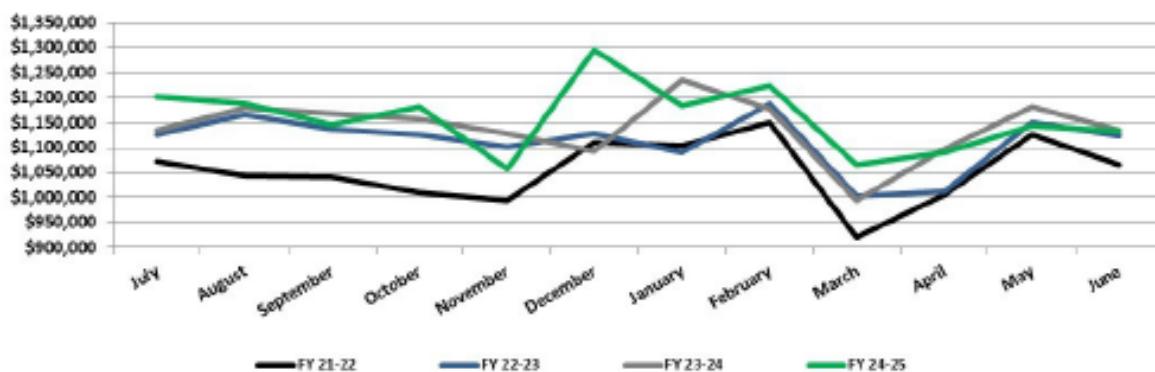


FY24-25 Sales Tax collections through June were 0.6% above budget, and 1.7% higher than FY23-24 collections.

MONTH	COMPARISON TO BUDGET			COMPARISON TO PRIOR YEAR			PERCENTAGE	
	BUDGET	FY 24-25 ACTUAL	AMT INC/(DEC)	FY 24-25 ACTUAL	FY 23-24 ACTUAL	AMT INC/(DEC)	INC(DEC) BUDGET	INC(DEC) PRIOR YR
July	\$ 1,146,098	\$ 1,200,807	\$ 54,709	\$ 1,200,807	\$ 1,134,751	\$ 66,057	4.8%	5.8%
August	\$ 1,191,491	\$ 1,189,253	(\$2,238)	\$ 1,189,253	\$ 1,179,694	\$ 9,559	-0.2%	0.8%
September	\$ 1,179,101	\$ 1,145,631	(\$34,470)	\$ 1,145,631	\$ 1,167,426	(\$21,796)	-2.8%	-1.9%
October	\$ 1,168,926	\$ 1,181,483	\$ 12,557	\$ 1,181,483	\$ 1,157,352	\$ 24,130	1.1%	2.1%
November	\$ 1,140,169	\$ 1,056,590	(\$83,579)	\$ 1,056,590	\$ 1,128,880	(\$72,290)	-7.3%	-6.4%
December	\$ 1,102,348	\$ 1,295,899	\$ 193,551	\$ 1,295,899	\$ 1,091,433	\$ 204,466	17.6%	18.7%
January	\$ 1,248,631	\$ 1,183,889	(\$64,742)	\$ 1,183,889	\$ 1,236,268	(\$52,379)	-5.2%	-4.2%
February	\$ 1,189,584	\$ 1,224,229	\$ 34,645	\$ 1,224,229	\$ 1,177,808	\$ 46,421	2.9%	3.9%
March	\$ 1,004,070	\$ 1,065,806	\$ 61,736	\$ 1,065,806	\$ 994,130	\$ 71,676	6.1%	7.2%
April	\$ 1,108,582	\$ 1,090,028	(\$18,554)	\$ 1,090,028	\$ 1,097,606	(\$7,578)	-1.7%	-0.7%
May	\$ 1,186,013	\$ 1,144,582	(\$41,431)	\$ 1,144,582	\$ 1,182,207	(\$37,625)	-3.5%	-3.2%
June	\$ 1,157,644	\$ 1,132,583	(\$25,061)	\$ 1,132,583	\$ 1,134,286	(\$1,703)	-2.2%	-0.2%
TOTAL	\$ 13,822,657	\$ 13,910,781	\$ 88,124	\$ 13,910,781	\$ 13,681,842	\$ 228,939	0.6%	1.7%

Y-T-D Budget	\$ 13,822,657	Prior Year	\$ 13,681,842
Y-T-D Actual	13,910,781	Y-T-D Actual	13,910,781
Y-T-D Variance	88,123	Y-T-D Variance	228,939
Y-T-D % Var	0.6%	Y-T-D % Var	1.7%

Sales Tax Revenue by Month
FY 24-25 Actual Compared to Previous 3 Fiscal Years Actual

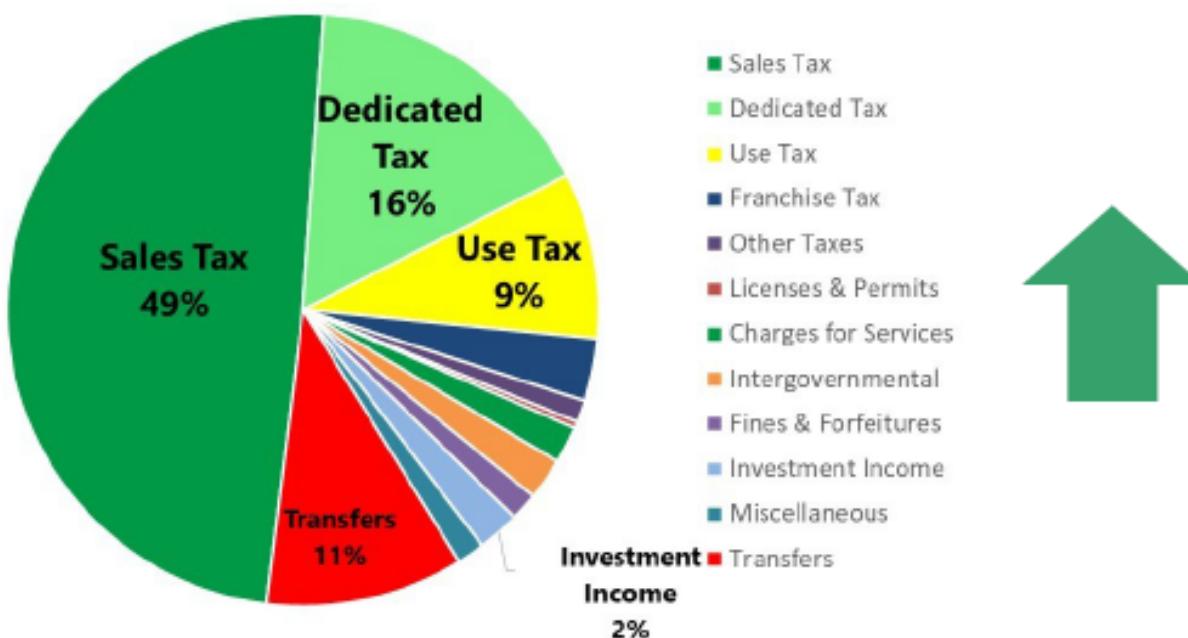


GENERAL FUND YEAR-TO-DATE REVENUES

	YTD FY24-25 Budget	YTD FY24-25 Actual	Budget Over/(Under)	YTD FY23-24 Actual
Sales Tax	\$ 8,130,832	\$ 8,182,321	\$ 51,489	\$ 8,048,001
Dedicated Tax	2,710,277	2,727,904	17,627	2,682,667
Use Tax	1,516,270	1,510,726	(5,544)	1,416,976
Franchise Tax	635,000	556,884	(78,116)	574,647
Other Taxes	137,000	200,621	63,621	166,883
Licenses & Permits	78,600	68,440	(10,160)	78,519
Charges for Services	337,769	342,138	4,369	338,596
Intergovernmental	335,497	382,808	47,311	437,762
Fines & Forfeitures	200,500	251,773	51,273	221,408
Investment Income	290,397	377,152	86,755	601,337
Miscellaneous	55,284	241,857	186,574	212,463
Transfers	<u>1,800,000</u>	<u>1,800,000</u>	-	<u>1,800,000</u>
Totals	\$ 16,227,425	\$ 16,642,624	\$ 415,199	\$ 16,579,258

Over (Under) Budget year to date: 2.6%

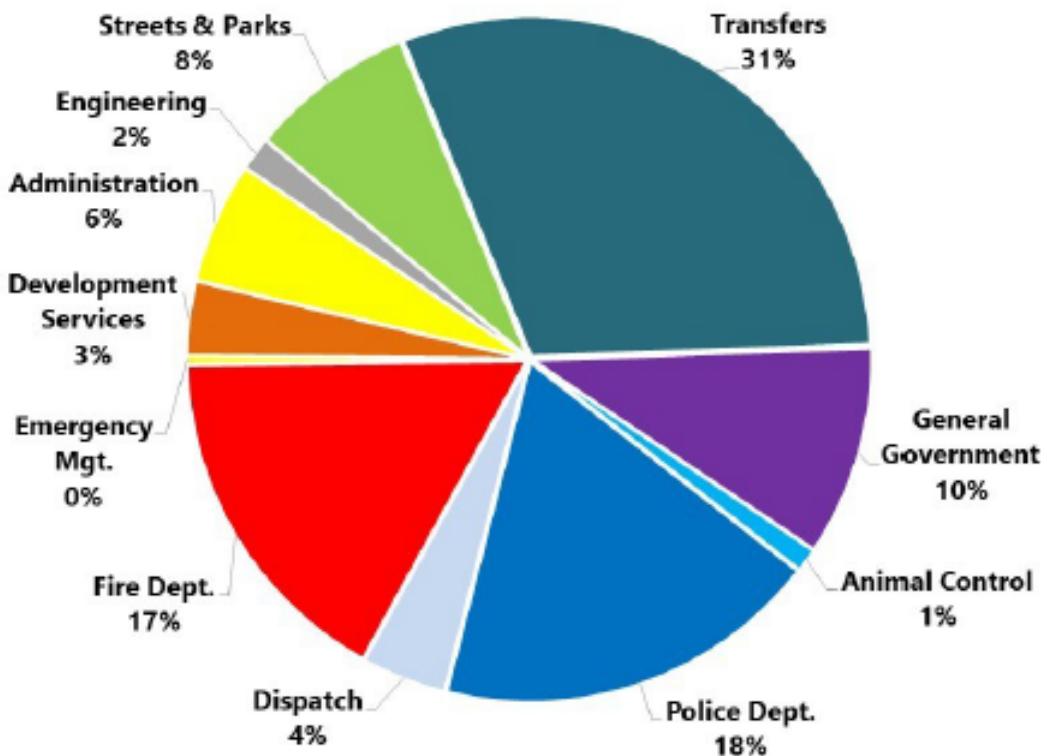
Increase (Decrease) over prior year: 0.4%



GENERAL FUND YEAR-TO-DATE EXPENDITURES

DEPARTMENT	YTD FY24-25	YTD FY24-25	Budget	YTD FY23-24
	Budget	Actual	Under/(Over)	Actual
General Government	\$ 1,783,589	\$ 1,527,144	\$ 256,445	\$ 1,481,808
Animal Control	172,487	170,796	1,691	158,778
Police Dept.	2,812,106	2,828,302	(16,196)	2,686,075
Dispatch	712,764	618,973	93,791	568,196
Fire Dept.	2,876,573	2,568,954	307,619	2,536,253
Emergency Mgt.	113,500	59,789	53,711	56,375
Development Services	599,963	537,344	62,619	749,957
Administration	933,438	883,315	50,123	672,904
Engineering	390,907	244,013	146,894	50,773
Streets & Parks	1,887,686	1,204,083	683,603	1,787,235
Transfers	4,710,623	4,745,288	(34,665)	4,602,929
Totals	\$ 16,993,636	\$ 15,388,002	\$ 1,605,634	\$ 15,351,283
Under (Over) Budget year to date:			9.4%	
Increase over prior year:			0.2%	

General Fund YTD Percent Expenditures by Department



GLENPOOL UTILITY SERVICES AUTHORITY

YEAR-TO-DATE REVENUES

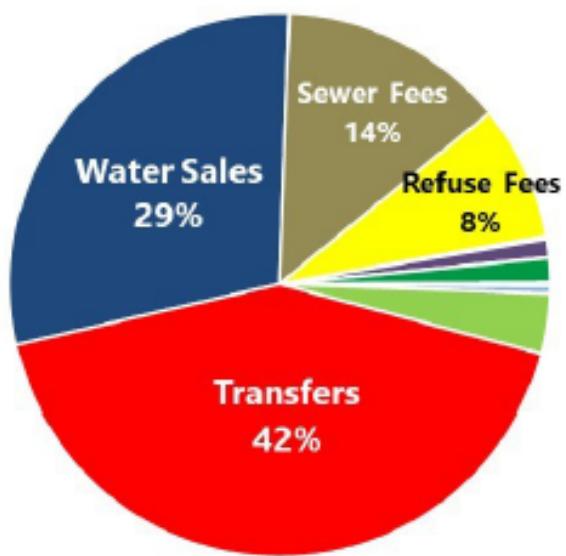
	YTD FY24-25 Budget	YTD FY24-25 Actual	Budget Over/(Under)	YTD FY23-24 Actual
Water Sales	\$ 3,090,342	\$ 3,086,015	\$ (4,327)	\$ 3,011,281
Sewer Fees	1,453,847	1,439,683	(14,164)	1,411,701
Refuse Fees	862,043	870,596	8,553	848,916
Solid Waste Mgt Fee	22,000	20,425	(1,575)	20,142
Storm Water Mgt Fee	118,000	117,024	(976)	115,415
Water/Wastewater Fee	5,000	4,735	(265)	6,924
Misc Fees/Other	149,000	168,536	19,536	158,174
Taps	57,000	20,800	(36,200)	54,500
CCRWD 2	33,500	46,802	13,302	32,151
Investment Income	90,216	374,115	283,899	396,299
Transfers	4,510,623	4,527,905	17,282	4,483,009
Totals	\$ 10,391,571	\$ 10,676,636	\$ 285,065	\$ 10,538,511

Over (Under) Budget year to date: 2.7%

Increase over prior year: 1.3%

GUSA YTD Revenues by Type

- Water Sales
- Sewer Fees
- Refuse Fees
- Solid Waste Mgt Fee
- Storm Water Mgt Fee
- Water/Wastewater Fee
- Misc Fees/Other
- Taps
- CCRWD 2
- Investment Income
- Transfers



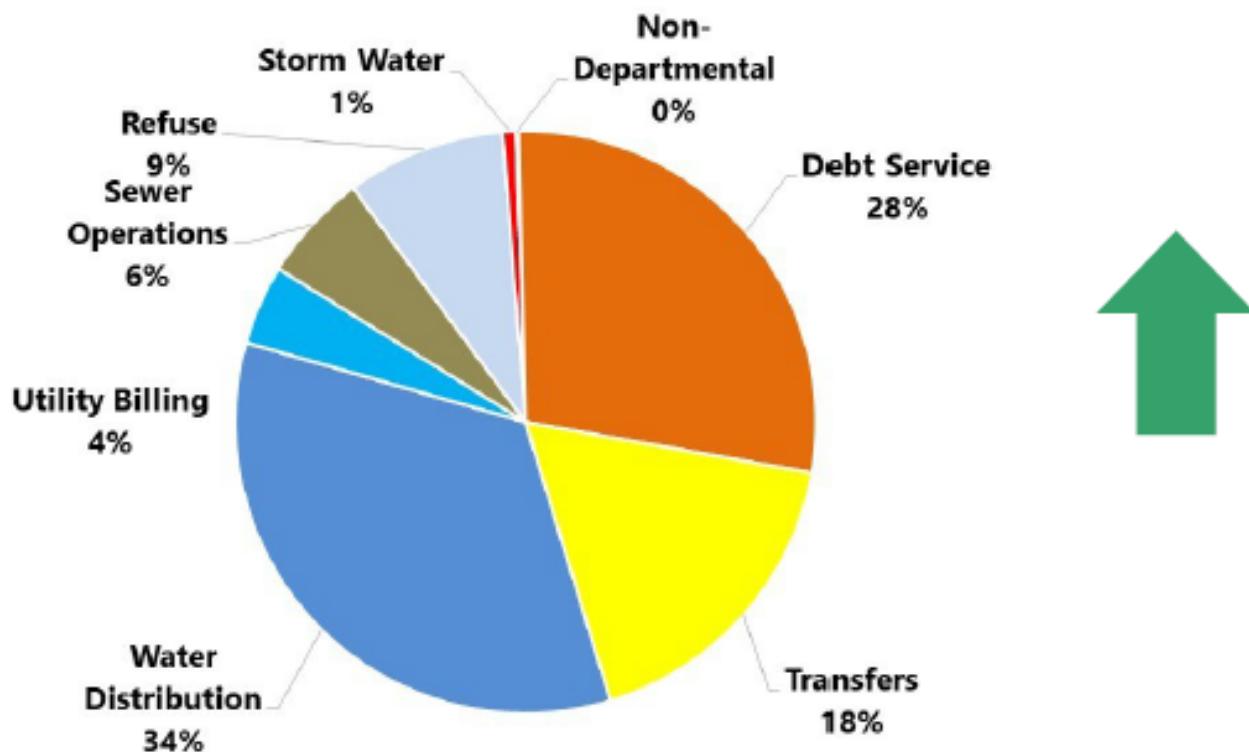
GLENPOOL UTILITY SERVICES AUTHORITY YEAR-TO-DATE EXPENDITURES

DEPARTMENT	YTD FY24-25 Budget	YTD FY24-25 Actual	Budget (Over)/Under	YTD FY23-24 Actual
Water Distribution	\$ 3,793,728	\$ 3,513,448	\$ 280,280	\$ 3,327,553
Utility Billing	453,701	454,410	(708)	410,369
Sewer Operations	681,444	623,633	57,811	795,113
Refuse	911,300	911,388	(88)	845,629
Storm Water	177,000	77,539	99,461	-
Non-Departmental	9,259	10,446	(1,187)	9,290
Debt Service	2,907,490	2,903,627	3,863	2,899,760
Transfers	1,800,000	1,800,000	-	1,800,000
Totals	\$ 10,733,922	\$ 10,294,490	\$ 439,432	\$ 10,087,715

Under (Over) Budget year to date: 4.1%

Increase over prior year: 2.0%

GUSA YTD Percent Expenditures by Department



FUND DASHBOARD

FUND	REVENUES	EXPENDITURES	CHANGE IN FUND BALANCE
GENERAL FUND	\$16,642,624	\$15,388,002	\$1,254,622
GLENPOOL UTILITY SERVICES AUTHORITY FUND	\$10,676,636	\$10,294,490	\$382,144
GLENPOOL INDUSTRIAL AUTHORITY FUND	\$1,184,047	\$968,218	\$215,829
STREETS & INFRASTRUCTURE FUND	\$1,016,352	\$469,296	\$547,056
*PUBLIC SAFETY CAPITAL FUND	\$1,796,677	\$1,929,425	<\$132,748>
PUBLIC SAFETY PERSONNEL FUND	\$1,756.861	\$1,682,776	\$74,085
*CAPITAL FUND	\$142,808	\$1,053,584	<\$910,776>
*ARPA FUND	\$9,170,790	\$9,730,611	<\$559,819>
PARKS AND RECREATION FUND	\$25,817	\$22,020	\$3,797
HOTEL FUND	\$291,015	\$256,127	\$34,888

*Budgeted to spend down fund balance

Development Services

Listed below are current development related activities within the City of Glenpool **through the month of July 2025**. These activities listed include Projects Under Construction, Planning Applications Under Review, Approved Projects Not Under Construction, Building Permits and Inspections, as well as Code Enforcement Activity. The most recent activities are highlighted in **red**.

Commercial/Industrial Projects Under Construction:

1. **C & C Office Complex** – A proposed 2,672 sf office building located 459 E 151st S. The existing single-family residence will be converted into an office building.
2. **Brown Veterinary Clinic – S75 Business Park** – A proposed Veterinary Clinic located at 16161 South Broadway St. within the South 75 Business Park.
3. **Align Sport & Spine** - A proposed 6,632 sf chiropractic clinic located at 12155 South Yukon Ave.
4. **Phoenix Industrial** – A proposed 6,000 sf covered storage area within an existing industrial manufacturing business located at 18340 US Highway 75.

Commercial/Industrial Occupancy Permits Issued in **June 2025**:

1. **Cloud Chaserz (Vape/Retail) – 111 E. 141st St. Ste. A**
2. **Taungzalat LLC (Restaurant) – 985 E 141st St. Ste. F**

Earth Change Permits Issued:

1. **Eagle I Investments (The Lakes at Twin Mounds Commercial)** – Southwest corner of W. 161st Street and US 75. The owner is clearing, grading, and preparing the 11-acre site for future commercial uses.
2. **South 75 Business Park** – 2.5-acre site near northwest and northeast corner of 166th Street South and South Broadway Street. The owner is clearing, grading, and installing drainage improvements to serve the area.
3. **Grandview Heights Apartments North Expansion** – A 120-unit apartment project on 6.8-acre site located at 12150 South Yukon Avenue. This is an expansion of the existing Grandview Heights Apartment project.
4. **146th and Vancouver**: ODT staging and storage area for the US75 improvement project.

Residential Projects Under Construction:

Subdivision Name		Lots Approved or Units	Under Construction	Completed	Lots Available
1	Glen Hills I (Phase 1-6)	84	1	83	0
2	Glen Hills II (Phase 7-11)	78	0	73	5
3	Scissortail	88	12	71	5
4	Redbud Glen	74	17	37	20
5	Twin Ponds	25	0	2	23
6	Grandview Heights Apts	120 (units)	0	0	120 (units)

Planning Applications Under Review:

1. Annexation(s): **No New Applications**

2. Comprehensive Plan Amendment(s): **No New Applications**

3. Zone Amendment(s): **No New Applications**

4. Planned Unit Development (PUD):

A. **151-75 Crossing Planned Unit Development** – A proposed Planned Unit Development (PUD 45) for a mixed-use development consisting of light industrial and commercial uses. The subject site is 76.6-acres in size and is located on the southwest corner of US Highway 75 and State Highway 67.

5. Subdivision Plat(s):

A. **The Lakes at Twin Ponds** – A Preliminary Plat to subdivide a 94.0918-acre site into two-hundred and fifty-one (251) lots in nine (9) blocks and seven (7) reserve areas. The subject site is generally located on the south side of W 161st S and west of US75.

B. **151-75 Crossing Preliminary Plat**: A Preliminary Plat for a commercial center of approximately 76.599 acres. There will be a total of seven (7) lots and three (3) reserve areas. The subject site is generally located at the southwest corner of US Highway 75 and State Highway 67.

C. **Redbud Glen II Preliminary Plat**: A Preliminary Plat to subdivide an approximately 25.729-acre site into eighty-two (82) residential lots and four (4) reserve areas. The subject site is generally located on

the west side of South Elwood Avenue, approximately a quarter mile north of East 151st Street South.

6. Lot Split Application(s):

A. Tucker Family Lot Split – A Lot Split application (GLS 271) to split a 40.1-acre tract into two (2) parcels and right-of-way dedication. Parcel 1 is approximately 19.3 acres in size. Parcel 2 is approximately 19.3 acres. Both parcels are generally located on the west side of S. Elwood Ave., approximately a half mile north of E. 141st St. S.

7. Site Plan Application(s):

A. State Farm Office – Marvin Manns – A Site Plan review of a proposed office building located at 201 E 141st St.

B. Same Day Auto Repair - Site plan amendment to add 14 new parking stalls and additional landscaping. The site is approximately 1.5 acres and is located at 14952 South Broadway Street West.

C. TSU One, Inc. - Site plan to add a shop building on an industrial site. The site is approximately 2.47 acres and is located at 700 West 138th Street South.

8. Specific Use Permits: No New Applications

9. Variance(s): No New Applications

Approved Projects Not Under Construction

- 1. McGraw Winfield Realtors** – A proposed 4,434sf office building located at 12189 South Yukon Avenue.
- 2. Carson Trails** – A 497-lot residential Planned Unit Development (PUD) located north and east of the northeast corner of West 181st Street and South Union Avenue directly adjacent to Eden South neighborhood. A subdivision plat for Phase I of Carson Trails PUD-43. The plat consists of 82 residential lots and four (4) reserve areas.
- 3. Grandview Heights Apartments North Expansion** – A 120-unit apartment project on 6.8-acre site located at 12150 South Yukon Avenue. This is an expansion of the existing Grandview Heights Apartment project.
- 4. Redbud Glen II** – A Preliminary Plat to subdivide a 25.729-acre site into sixty-seven (67) lots in eight (8) blocks and four (4) reserve areas. The subject site is generally located north of E. 149th Street S. and West of S. Elwood Ave.
- 5. Twin Ponds Phase II** – Preliminary Plat of a 12.29-acre site. The plat proposes subdividing the site into ten (10) lots and four (4) reserve areas. The subject site is generally located north of West 181st Street South – ½ mile west of Highway 75.
- 6. Scissortail Phase 2** – A Preliminary Plat to subdivide an approximately 40.20-acre site into one-hundred and eleven (111) residential lots and four (4) reserve areas. The subject site is located east of E. 148th St. S and north of S. Poplar St.

7. **Housley Group Plat** – A proposed Preliminary Plat of a 14.63-acre site located on the north side of West 161st Street South, approximately a half mile east of U.S. Highway 75. The preliminary plat proposes to subdivide the site into three (3) lots.

Items Scheduled for BOA Meeting – August 11, 2025

No items scheduled.

Items Scheduled for Planning Commission Meeting – August 11, 2025

1. **151-75 Crossing Planned Unit Development** – A proposed Planned Unit Development (PUD 45) for a mixed-use development consisting of light industrial and commercial uses. The subject site is 76.6-acres in size and is located on the southwest corner of US Highway 75 and State Highway 67.

Current Residential and Commercial Building Permit Statistics

Current Active Residential Permits	34
Current Active Commercial Permits	6
New Residential Permits Issued July 2025 (New Construction)	0
New Commercial Permits Issued July 2025 (New Construction)	2
Residential Permits through July 2025 (New Construction)	36
Residential Permits through July 2024 (New Construction)	50
Assessment Letters Issued in 2024 (Total)	0
Assessment Letters Issued in 2025 (Total)	3

Code Enforcement Activity for July 2025

ACTIVITY DESCRIPTION:	Totals			
Complaints received and investigated Year to Date	918			
Open public nuisance cases through July 2025	20			
CODE ENFORCEMENT CASES	Apr 2025	May 2025	June 2025	July 2025
	162	155	169	179
High grass:	1	46	-32-	33
Fire damaged structures:	-0-	-0-	-0-	-0-
Illegally parked vehicles:	14	6	3	1
Nuisance abatements (contractor):	-0-	-0-	-0-	-0-
Notices issued for residents with no water service:	-0-	-0-	-0-	-0-
Tulsa County Health Department citations:	-0-	-0-	-0-	-0-
Illegally placed signs:	92	47	80	75
Damage to public facilities citations:	-0-	-0-	-0-	-0-
Excessive trash & debris notices:	19	10	7	5
Dilapidated structures/property notices:	-2-	-0-	-0-	-0-
Trash can/receptacle placement notices:	-0-	-0-	-0-	-0-
Building demolition & removal:	-0-	-0-	-0-	-0-
Inoperable/abandoned vehicles:	-0-	6	6	5
Visual impairments caused by trees, shrubs, vehicles, basketball goals, etc. interfering with traffic flow:	-0-	-0-	1	-0-
Stagnant water causing mosquito issues:	-0-	-0-	-0-	-0-
Pest issue:	-0-	-0-	-0-	-0-
Dilapidated fencing:	-0-	1	-0-	-0-
Noxious odor:	-0-	-0-	-0-	-0-
Phone calls/inquiries	34	39	40	60

Public Works

The following details of all work completed between June 27 – July 24, 2025

Admin / Community

- Planned and hosted monthly Public Works luncheon.
- Conducted weekly recycling pickups at PW and GCC for delivery to the MET
- Staff worked Red White and Boom including clean up after.
- Visited Crow Creek Meadow for tour

Streets

- Crack sealed – NA
- Filled potholes – Eden South, Rolling Meadows,
- Fixed downed streets signs – NA
- Cleaned storm drains – Various Areas around town
- Picked up trash around town.
- Weeded – Fencelines on R.O.W.
- Ordered flashing lights for signs on Peoria near 151st.

Parks

- Black Gold
 - Mowed and Trimmed x4
- Kendalwood North
 - Mowed and Trimmed x3
- Kendalwood South
 - Mowed and Trimmed x3
- Lambert
 - Mowed and Trimmed x2 – North Side of creek
- Morris
 - Mowed and Trimmed x3
 - USSA continues to utilize fields 2, 3, and 4
- Rolling Meadows
 - Mowed and Trimmed x3
- South County Soccer
 - Mowed and Trimmed x4
- Dawes
 - Mowed and Trimmed x2
- Picked up trash and emptied trash cans daily at all city parks.

Beautification

- Cleaned up flower beds at all gateway signs, began planning fall plantings
- Cleaned up flower beds at Dawes pool
- Coordinated planning of Kendalwood North Nature Planting with volunteers
- Received native flowers from nursery in OKC for gateways paid for by KOB grant
- Began trimming tree at GCC
- Moved saplings to more appropriate places at Wildcatter and added some from Dawes nursery.
- Attended growers' workshop in OKC.
- Coordination with GPS Upper Elementary on their raised garden bed installation

Facilities Maintenance

- One Facilities staffer is out on medical leave
- Generator Biannually inspection was completed
- Light Check at City Hall
- General Maintenance at City Hall.
- Cleaned and tested 1122A pool weekly

Wastewater Treatment Plant:

- Daily calibration and testing performed (CL, DO, pH)
- Daily readings performed.
- Daily flow monitoring performed.
- Daily addition of chemicals to lagoon
- Weekly Biological Oxygen Demand and Total Suspended Solids samples to Green Co. Testing
- Mowed, weeded, and sprayed (where needed)
- Vehicle and equipment maintenance performed.
- Only 3 of the 8 lateral lines are functional currently
- Running two 4" Venturi pumps as needed to raise DO in lagoon
- Blower 2,3,4: functional; Blower 1 will remain offline

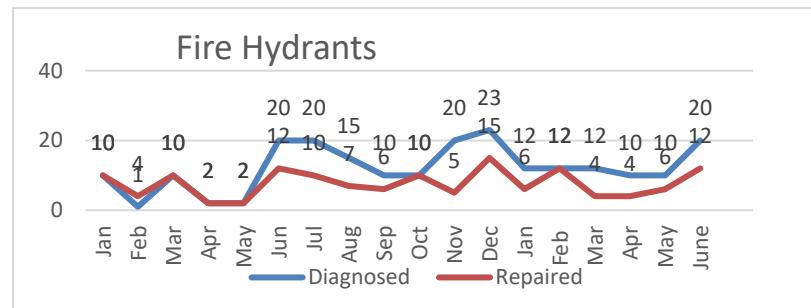
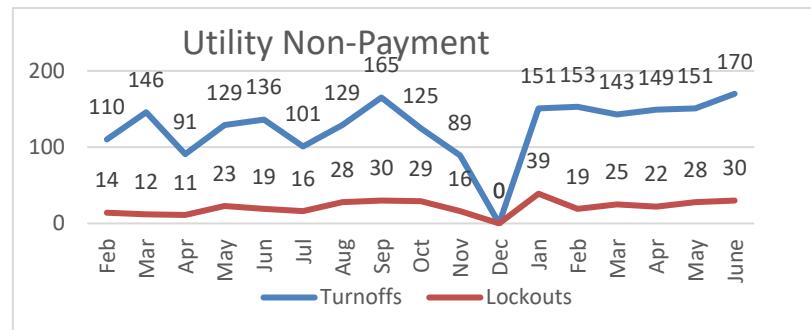
Lift Stations:

- Inspected all lift stations
 - Cleaned floats
 - Repaired fencing and prepped for latch replacement on many stations.
 - Mowed, weeded, and sprayed all stations
- Assisted WWTF operator with daily tasks
- Newman LS second pump has been rebuilt and is awaiting installation
- Elwood LS is not keeping up with flow. Bypass pump is on site until rainy season ends
- Shell lift station has been rewired by Goodman Electric. Station is now fully operational but running on 2 of 3 pumps.

Distribution:

- 264 Utility locates

- 170 turn offs for non-payment – (6/24)
- 30 lock outs for non-payment – (6/26)
- Performed monthly meter reads
- 10 leaks repaired (0 major, 10 minor, 3 pending)
- 1 meter(s) set (0 residential, 1 commercial)
- 1 pending meter sets (0 residential, 1 commercial)
- Bi-weekly water samples taken and PASSED
- Mowed, weeded, and sprayed (where needed) at water towers and booster stations
- Cleaned and serviced vehicles and equipment
- Repaired 0 Sewer Manholes
- Jetrodded 2 possible sewer backup(s) (0 on city side, 2 on customer side)
- Diagnosed 12 hydrants, put 12 back in service and ordered parts for all others.
- Booster Pump station on US75 at 131st has had its pin hole leak temporarily repaired. The station is now mostly isolated from distribution. Awaiting further instruction from the city engineer on a path forward.
- Elwood Lift Station has demonstrated that it cannot keep up with flow during rain events. We have purchased a used bypass pump to use here whenever it rains.
- Adding three pressure monitoring kits on the eLynx system to monitor our system's zones on SCADA



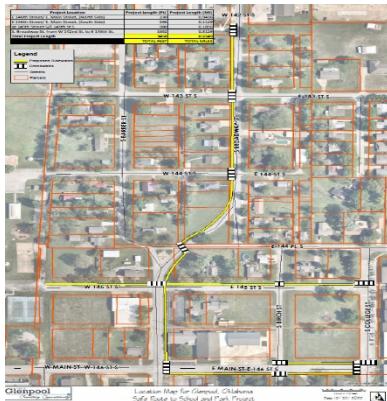
WWTF Build – UPDATE

Work continues at a feverish pace. The south digestor has three of the four walls up and the north digestor has rebar on all sides. The administration building has a few walls up. The dewatering building foundation has been started. The UV foundation is almost ready to build above ground. The foundation of the SBR is close to being poured.



Engineering

This report summarizes the activities of the engineering department and infrastructure projects in the City of Glenpool during the stated period. The most recent activities are highlighted in **red**.



Glenpool Safe Route to School Project JP#3810404

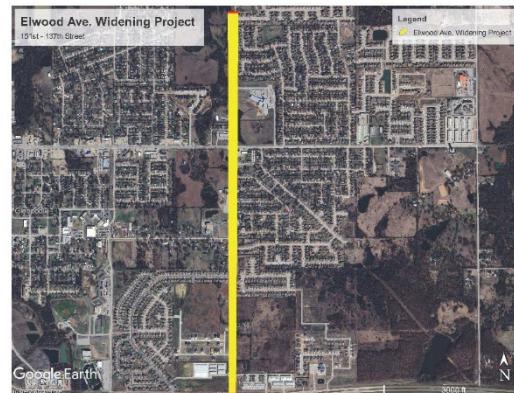
The project establishes an ADA-compliant sidewalk network linking Glenpool Public School to Black Gold Park.

- Total cost: \$1,202,760 (City match: \$240,552 - paid).
- Kimley Horn was selected as the consultant.
- Contract signed by Kimley-Horn

Elwood Ave. Widening from 151st – 137th Street, State JP#36939(05)

Expands 1.42 miles from two to four lanes, improving pavement, traffic flow, safety, and aesthetics.

- STP grant: \$902,880 (City match: \$225,720 - paid).
- RFQ issued November 19, 2024; responses received from 10 firms by December 17, 2024.
- **Awaiting finalization of the consultant contract by ODOT**



Elwood Avenue at: 141st and 151st Intersections

Received STP grant to construct 141st and 151st intersection on Elwood Avenue.

- Total Project cost \$4,274,980
- Grant Agreement presented on the City agenda for approval on August 4th, 2025.

Elwood Avenue at: W 121st St. to E 137th St.

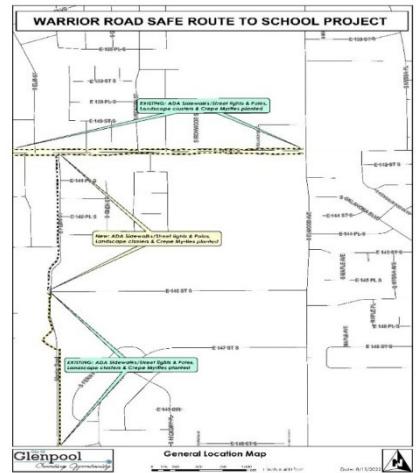
Received STP grant to design Elwood Avenue from: W 121st St. to E 137th St.

- Total Project cost \$500,000
- Grant Agreement presented on the City agenda for approval on August 4th, 2025.

TAP Grant Sidewalk Improvement Project on Warrior Road. JP#3802804

The Warrior Road Project aims to construct a sidewalk from 146th to 141st Street, covering survey, environmental, geotechnical, and engineering studies, culminating in final design and project plans.

- Urban Funding Agreement received from ODOT.
- Kimley Horn was selected as consultant.
- City match: \$119,920 - paid.
- Contract signed by Kimley-Horn
- **Kickoff meeting held on 06/17/2025**



Sidewalk & Beautification Phase II Project JP#28845(05)

Construction of 2 miles of sidewalks linking Glenpool School to the Glenpool Community Center along 146th street, Elwood Avenue, 141st street and Peoria Ave. Project includes installing decorative lighting along 141st street.

- Additional funding was received. Total project funding: \$2,564,786
- Plans, Specification and Estimates received. Bid Letting scheduled for October 2025.

The estimate for this project is summarized below:

Project	Description	Estimate
Base Bid	E 141 st Street North Side: Between Elwood Ave and Peoria Ave. S Peoria Ave: Between E 141 st St & Recreation Center	\$624,323.82
Add Alternate 1	E 141 st Street South Side: Between S Elwood Ave & S Peoria Ave	\$812,962.56
Add Alternate 2	S. Peoria Ave: In Front of Recreation Center to 137 th Pl	\$108,849.24
Add Alternate 3	E 146 th St: Between Warrior Road & S Elwood Ave. S. Elwood Ave: Between E 146 th St & E. 141 st St	\$998,925.36

This project was recommended to receive Transportation Alternatives Program grant by the INCOG Transportation Technical Committee. The grant award is \$1,500,974 in Federal Funds.

Received the agreement for the grant. The agreement was presented to the Council at the June 2nd Council Meeting. **Bid letting scheduled for October 2025.**

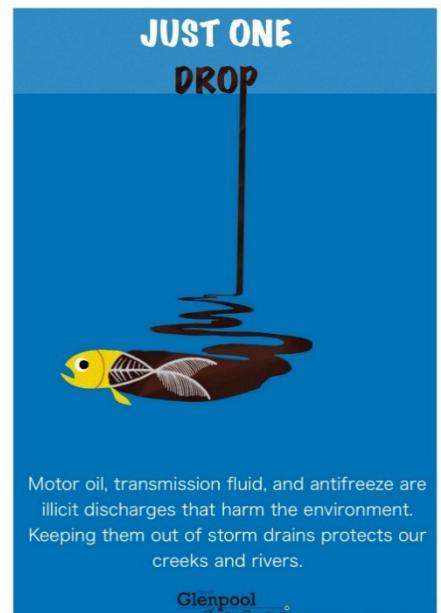
US 75/141st Bridge Project

This project constructs a bridge on US-75 over 141st Street, providing frontage roads and signalization.

- Estimated duration: 315 days.
- Project cost: \$27.5M; lowest bid: \$31.4M (Sherwood Construction Co.).
- Currently under construction.

Stormwater Management

- DEQ conducted a routine MS4 compliance inspection on June 11th to review the City's stormwater practices and documentation. The engineering team attended. Site visits included the Public Works building, Redbud Glen, Mammoth luxury garage, and the WWTP. DEQ recommended updating the City's SWMP to reflect recent infrastructure improvements and emphasized the need for staff training on dry weather testing and illicit discharge response.
- EPA will be conducting a community Compliance Evaluation Inspection on our MS4 program from July 30th - 31st 2025.



Community Development Block Grant

- FY2024 grant: \$120,143 for Glen Village Addition II improvements (stormwater, sinkhole, and street repairs).
- Next step: Develop design and specifications.

Bicycle/ Pedestrian Masterplan Update

- This is an update to the City of Glenpool's Bicycle and Pedestrian plan, which would become part of the INCOG Regional Go Masterplan. The City entered into an agreement with INCOG on February 21st, 2024, to update the City bicycle/pedestrian plan. The selected consultant is RDG-Garver LLC.
- Project is underway.

Rolling Meadows Stormwater

This project aims to address surface water runoff issues affecting residents of Rolling Meadows near Taylor's Pond Subdivision.

- Crafton, Tull & Associates is the engineer for design (30% of design plans are received).



Road Maintenance Project

- The bid for the City of Glenpool Micro surfacing and Crack Sealing project was advertised on April 10th, 2025. The Bids are due May 1st, 2025. **This bid was rejected. Staff will reprogram several maintenance projects to be bid on a future date.**
- Preparing an RFQ for storm drain and sinkhole repairs on Longhorn Avenue

Conference Center & Community Relations

July 2025 Report

CONFERENCE CENTER

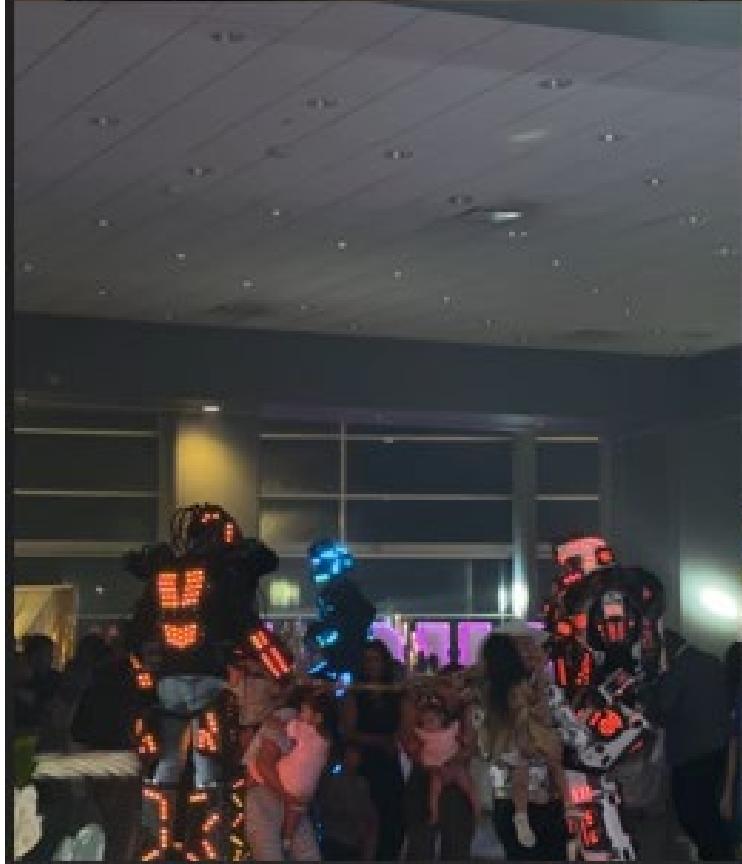
During the month of July, the Glenpool Conference Center hosted a total of 29 diverse events. These included weddings, quinceañeras, baby showers, birthday parties, and several multi-day meetings and trainings. The variety and volume of events continue to reflect the venue's versatility and growing popularity across different event types.

EVENTS TO HIGHLIGHT

One of the most notable events this month was the return of the Muscogee (Creek) Nation Youth Summit. This marked their second annual summit at the facility, and it proved to be a tremendous success. The event welcomed approximately 400 students for a full day of learning, development, and cultural enrichment. The Conference Center team worked closely with event organizers to ensure smooth logistics and a welcoming environment for all attendees.

Overall, July was a strong month in terms of both event count and community engagement. The continued return of repeat clients like the Muscogee (Creek) Nation speaks to the high level of service and experience provided by the Conference Center staff.





Social Media Monthly Stats:

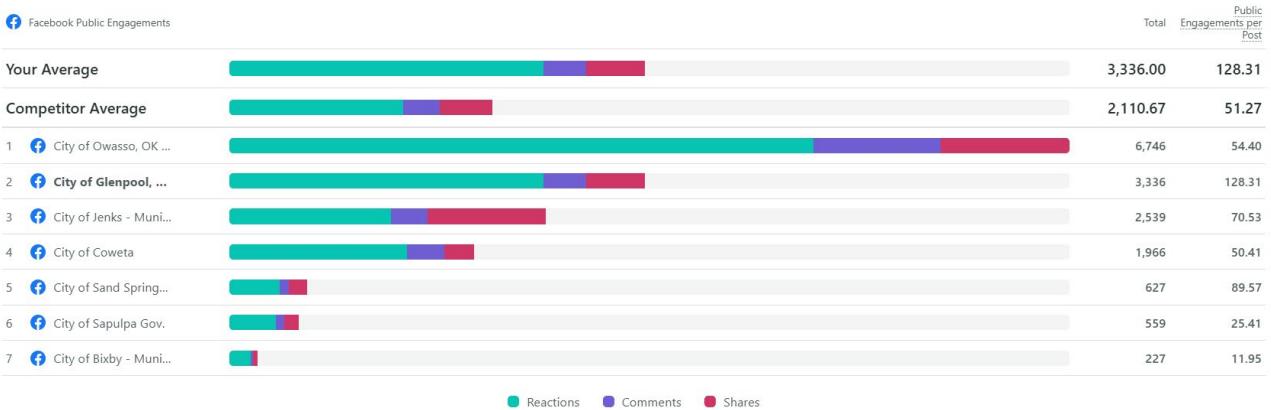
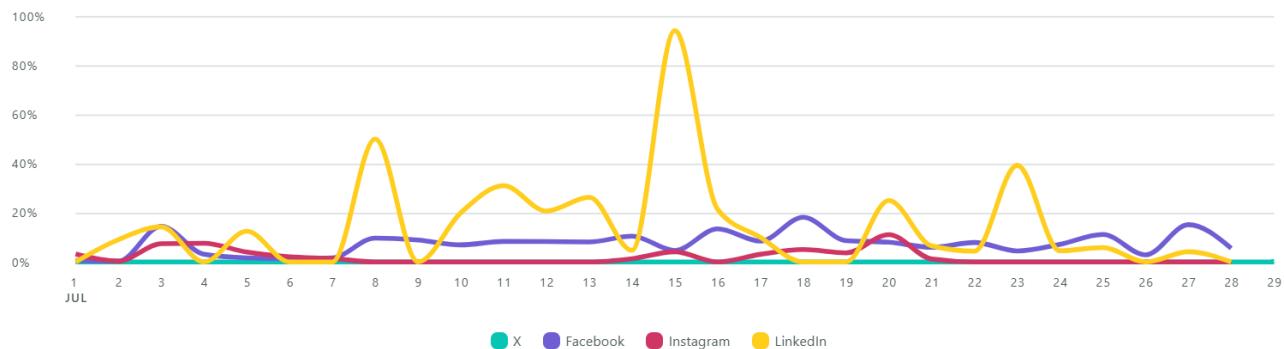
Account	Audience	New Audience	Published Posts	Impressions	Engagements
City	9,642	116	26	185,555	17,196
Conference Center	2,303	9	13	475,634	86
Police Department	2,816	252	6	51,745	16,396
Animal Control	10,219	89	81	162,713	16,722

Top City Social Media Posts:

 Glenpool Police Depart... Wed 7/2/2025 5:41 pm CDT	 City of Glenpool, Oklah... Thu 7/3/2025 4:20 pm CDT	 City of Glenpool, Oklah... Thu 7/17/2025 11:46 am CDT	 City of Glenpool, Oklah... Wed 7/2/2025 5:43 pm CDT	 City of Glenpool, Oklah... Thu 7/17/2025 5:34 pm CDT	 City of Glenpool, Oklah... Wed 7/2/2025 5:01 pm CDT
UPDATE 7:40 PM: all lanes on 151st street are open again. Attention: We are working a fatality auto accident at Peoria and 151st Street. The A-bound lanes of	☀️ On This Day in History: ☀️ The discovery of the Glenn Pool Oil Field changed the course of Oklahoma and...	Did you know? By 1908, Glenpool's first school enrolled two hundred fifty children and it became Oklahoma's...	Important:	The weather is finally on our side this weekend—perfect for a morning at the Glenpool Farmers Market! Come out ...	We had a blast at Saturday's Red, White & Boom Bash and hope you did too! Huge thanks to everyone wh...
					
<p>Total Engagements 15,544</p> <p>Reactions 475</p> <p>Comments 127</p> <p>Shares 101</p> <p>Post Link Clicks —</p> <p>Other Post Clicks 14,841</p>	<p>Total Engagements 3,597</p> <p>Reactions 1,073</p> <p>Comments 101</p> <p>Shares 216</p> <p>Post Link Clicks 1</p> <p>Other Post Clicks 2,206</p>	<p>Total Engagements 3,383</p> <p>Reactions 526</p> <p>Comments 86</p> <p>Shares 69</p> <p>Post Link Clicks —</p> <p>Other Post Clicks 2,702</p>	<p>Total Engagements 2,303</p> <p>Reactions 65</p> <p>Comments 49</p> <p>Shares 10</p> <p>Post Link Clicks —</p> <p>Other Post Clicks 2,179</p>	<p>Total Engagements 2,051</p> <p>Reactions 163</p> <p>Comments 26</p> <p>Shares 21</p> <p>Post Link Clicks —</p> <p>Other Post Clicks 1,841</p>	<p>Total Engagements 1,396</p> <p>Reactions 92</p> <p>Comments 1</p> <p>Shares 6</p> <p>Post Link Clicks —</p> <p>Other Post Clicks 1,297</p>

Engagement Rate

See how engaged people are with your posts during the selected time period.



Information Technology

Phone System Update

The final steps for the new 3CX phone system are currently underway. We will collaborate with BTC, our current vendor, to port all phone numbers on Friday, August 1st. Training sessions are scheduled for Thursday, July 31st.

The new phone system comes with a variety of features designed to enhance phone performance for all employees. It will also enable us to make and update changes in-house. These additional features will improve the experience of incoming calls to the City of Glenpool, resulting in shorter on-hold times and better call routes.

Cyber-Security Grant

With the award of the Cyber-Security Grant, we were able to replace the current aged server. This project has been completed with no problems.

Security System Upgrade

The security system upgrade has begun, focusing on public safety, as security cameras are required to house inmates. We expect all sites to be completed by the end of October 2025.

Future Projects

IT is currently engaging with five different software vendors to assess our needs, which have evolved since Tyler Incode.

Website Redesign

Lea Ann and I had our kick-off meeting with our current website host, CivicPlus. I will be working closely with Lea Ann during the website refresh, and I'm really excited to start this project. This refresh is included in our agreement, so there will be no additional charge.

Economic Development/Grants

Business, Retention, & Expansion (BR&E)

Morning BREW: The July 17th gathering, hosted by the Glenpool Chamber and Curtis Evans of the Brian Frere Team – Keller Williams Realty, and supported by the city, brought together local **business** leaders for coffee, connection, and conversation. Attendees shared recent business and personal wins while networking with new faces. We also incorporated Mentimeter, a web-based tool that allows participants to use their phones to respond to live questions displayed on the screen—encouraging input and group discussion.



Key takeaways included:

- When asked about the biggest challenge facing their business, responses ranged from staffing and visibility to rising costs, time management, and marketing strategy.
- On what supports they'd like to see more of, participants mentioned marketing assistance, networking opportunities, community-wide promotion, and workforce development programs.
- In response to how they learn best, attendees highlighted collaborative problem-solving, interactive sessions, and opportunities to ask questions and engage with others.

This was great feedback that the Chamber and Economic Development can use to guide future planning and better support our business community.

Next Morning BREW: Wednesday, August 21st from 7:30 to 9:00 a.m. at Roast House Coffee.



The Glenpool Economic Development Team is a newly formed, collaborative team focused on strengthening relationships with local businesses and supporting long-term economic growth. Our mission is to conduct regular outreach, identify business needs, and connect employers with valuable resources through a formal Business Retention and Expansion (BRE) program.

- The committee—made up of local, regional, and state partners—meets monthly and conducts structured business visits to listen, learn, and offer support. In June, the team received BRE training from Charlotte Howe with the Oklahoma Department of Commerce, covering best practices in interviewing, confidentiality, and strategies for building lasting business

partnerships.

- At our July 10th meeting, the team reviewed quarterly goals and timelines, selected the first group of businesses for survey interviews, and assigned teams of two for the visits. The meeting concluded with a shuttle tour of the selected Glenpool businesses.

New Business/Sites

- Housing Study – Proposal Presentations Scheduled: After reviewing submissions, we have selected five companies specializing in housing studies to present their proposals during late July and early August. The presentations will be reviewed by the City's Development Services team, senior leadership, and Economic Development. We aim to recommend a firm by the end of August to guide Glenpool's future housing strategies.
- Coordinated and participated in a meeting with Glenpool landowner and business leader to discuss potential development ideas, including housing and mixed-use construction.
- On July 22, I met with our OG&E representative to review potential development sites, discuss available services to help prepare land for incoming RFPs, and learn more about OG&E resources that support site readiness.
- RFP (Request for Proposal) Submissions – We received 49 RFPs through “Tulsa’s Future” in 2025 and submitted 3.

Travel/Training/Misc:



- Joe Wuest and Chad Coomer attended the **NORA (Northeast Oklahoma Regional Alliance) Housing Summit** in Claremore on July 15, a (1) one day event bringing together community leaders, housing professionals, and industry experts to explore innovative approaches to rural housing development through panels, success stories, and action-focused discussions. After hearing about Claremore's housing innovations during the summit, the COO and I took time to connect with their Economic Development leaders and informally toured several of the city's housing solutions developed to meet growing demand. The summit was well-timed as we are preparing to select a firm for Glenpool's upcoming Housing Study.



- Attended the Tulsa Regional Chamber's **State of the Workforce & Talent** event on July 17, where state and industry leaders outlined key trends shaping Oklahoma's workforce—highlighting the importance of upskilling, technical education, and strategic investment in talent to support future economic growth in Glenpool and the region.
- On July 16, the Public Works Director and Chad Coomer met with a local consultant to discuss a potential tourism project.
- Provided an overview and training materials for (2) two new members of the Economic Development Team to support onboarding and alignment with current initiatives.
- Participated in the **Tulsa's Future Regional Partner Virtual Meeting** on July 24 to discuss renewable energy projects and engage in regional conversations around opportunities and trends in this sector.

- Met with a Glenpool school administrator to discuss ways to support student workforce experiences, promote school needs, and explore partnership opportunities between the schools, local businesses, and Economic Development.
- Participated in an introductory lunch meeting with Oklahoma Natural Gas' new representatives to strengthen relationships and support coordination on utility needs for prospective and new development sites.

Grants and Special Projects

- Agenda items for 8/4/2025 council meeting
 - US Dept of Justice OVW FY 2025 Enforcement of Cybercrimes Grant application, approval to apply (consent agenda).
 - INCOG STBG FY 25-26 contract agreements, approval to sign (regular meeting agenda).
- Grants Summary July 2025
 - 2024 STBG street widening grant (for Elwood) awarded last year from ODOT in the amount of \$677,160. The signed contract was received on 1/7/2025 and on 1/13/25, now awaiting finalization of contracts with Poe. Notice to proceed expected August 2025.
 - INCOG CDBG Grant was approved on 12/2/2024 to repair sinkholes at 145th and Kendalwood BLVD in the amount of \$120,143. Signatures were received from City and from the County on 2/14/2025. The scope of the project changed in April, and an extension contract was signed on July 7th and returned from INCOG with county signatures on July 14th. Bid advertisements are expected later July 2025. [23 - Agreement Renewal - INCOG - Glenpool CMF# 20251428 \(1\)](#)
 - OK Homeland Security State and Local Cybersecurity Program grant in the amount of \$14,057 was approved on 12/20/24. Able to replace the server with the PD. Terms and conditions signed on 4/21/2025. Debra Wood is in the process of equipment purchase as of 7/28/2025.
 - FY 2025-2026 Transportation Alternatives & FY 2022-2026 CRP. \$1,500,974 awarded with a 20% match. Application submitted on 1/13/25 for completing sidewalk projects on Elwood and 141st, and Peoria Ave. Approved on 3/19/2025. Awaiting contracts from ODOT as of 7/28/2025.
 - Recreational Trails Program Grant 2025 submitted 1/31/2025: 80% reimbursed up to \$300,000, with a total project cost of \$564,188.83. This is for trails/parking lot/bridges at the new Morris Park Disc Golf and Nature Trails Park. Approvals to be sent out by the end of July-early August.
 - Opioid Grant 2025: Application submitted June 13th in the amount of \$203,303.26 in collaboration with Mercy Regional EMS for a First Watch System benefiting 6 counties. Awaiting approval/denial as of 7/28/2025.
 - DEQ - Collection Event Grant FY26: Application submitted February 28, 2025. Application approved on 4/14/2025 for \$20,350 for the Spring Collection Event in 2026. The contract, PO, and the grant guide was received on 7/21/2025.
 - SAFE Oklahoma Grant: \$71,330.91 was submitted on 7/9/2025. This will be for a drone and a UAV (drone), an ATV, and five police cruiser laptops. Awaiting approval/denial as of 7/28/2025.
 - Keep Oklahoma Beautiful Roadside and Environmental Beautification grants were approved in the amount of \$3700 on 2/26/2025, and check received 3/7/2025. Emily, Landscape Manager, has started the projects as of 7/28/25 but are not completed.
 - INCOG STBG FY 26 & 27 submitted March 14th: Three different projects submitted and two were selected on June 18. Contracts received from ODOT on 7/28/2025, to be on next council agenda for signatures. See below for more information:[38919\(04\) Combined Urban Funding Agreement - ODOT Let.pdf](#)
 - Elwood Avenue: 141st to 151st Street Intersection Widening
Federal Funding Awarded: \$3,419,984
 - Elwood Avenue Design: 121st Street to 137th Street
Federal Funding Awarded: \$400,000
 - Keep Oklahoma Beautiful Pollinator Plot Grant (a \$1500 value) was submitted 7/28/2028 to plant a butterfly garden in Morris Park in September 2025.

- Special Projects

- BOOM BASH June 28th: 43 vendors and Food Trucks were at the festival and the most feedback I had, were pleased with the setup and their sales/exposure to the

- Thank you emails with a survey for improvement were sent out to all vendors after the event on July 7th.
- Working with PD on getting the drone shots from the event to get crowd size approximations.



- Farmers Market

- For July, the market was finally able to get back out into the field for the 2nd half of the month, this has allowed much easier flow for the set up and tear down for vendors. The first half of the month was still a rainy mess in the parking lot.
- SNAP and SFMNP acceptance have become very good additions for our community.
- Average vendor size is 35 vendors per market.
- Next “event” for the market is a back-to-school event with games and a school supply drive scheduled for August 9th.
- Attended the NE Region Oklahoma Local Agriculture Collaborative Workshop on July 23, 2025, in Spencer, Oklahoma. The event included farmers, educators, market managers, and community leaders to discuss sustainable urban agriculture, food sovereignty, and community resilience. The day included a farm tour and expert-led sessions on soil health, irrigation, conservation practices, and digital tools for farm-based businesses. The focus was on strengthening local food systems, including farmers markets, and supporting growers through collaboration and education.



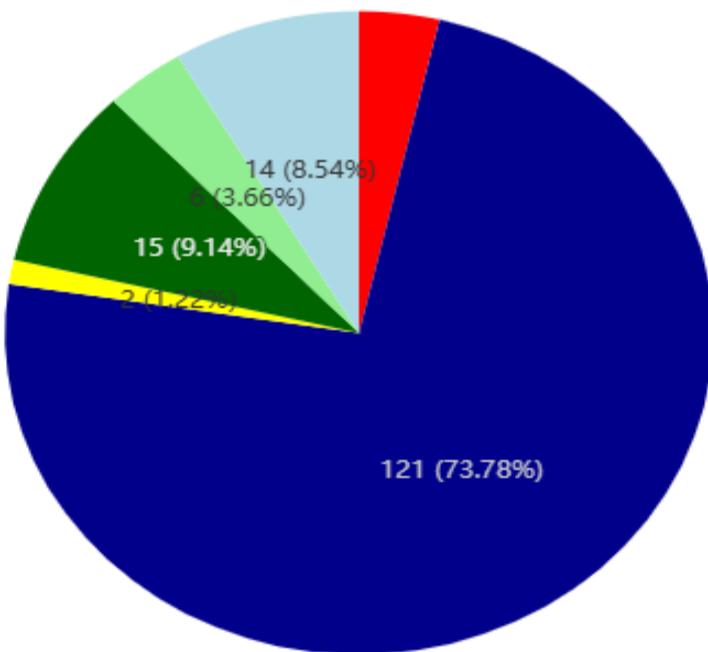
Fire Department

Glenpool Fire Department Operations July 2025

CM Report 6/28/2025-7/24/2025

Run Type	# of Calls	Totals Calls
EMS Runs	121	
Fire Runs	43	
Overlapping	63	164

Total (164)



Incident Type Series

6	1 - Fire
121	3 - Rescue & Emergency Medical Service Incident
2	4 - Hazardous Condition (No Fire)
15	5 - Service Call
6	6 - Good Intent Call
14	7 - False Alarm & False Call

164

Police Department



STAFFING

- The department has filled their last two officers' positions. Officer Xavier Gray and Officer Thomas McKinzie started on July 21st and are currently in FTO.
- Pictured on your left, two officers graduated CLEET on July 18th. Officer Munoz and Officer Jarret Huggard. We are currently working their assigned shifts.
- The communications division is currently fully staffed.

HEADLINES

- The police department has officially joined the regional SWAT team, and three officers have secured a spot on the team. The Street Crimes Unit has been filled, and those officers have begun team training.
- The department purchased a 2025 Can-Am side by side with budgeted funds. The side by side has been outfitted with lights and sirens. We will have the decaling installed at a later date. This piece of equipment will be utilized in various capacities, including community events and searches.

- Corporal Brandon Haefner has been promoted to Sergeant and is now the Sergeant is on the evening shift.
- The new camera and access control has been started at the Police Department and Utility Billing. They will move to public works and the Conference center in the next few weeks.



TRAINING

- Glenpool is currently hosting the FBI Internal Affairs class.
- The department has four officers attending and more than fifteen agencies are participating



June 30-July 29, 2025

Calls for Service	1379
Arrest	27
Collisions	36
Alarm Calls	47
Animal Control	108
Burglary	5
Disturbance	10
Domestic	15
Fraud	5
Harassment	3
Larceny	16
Loud Noise	14
Motorist Assist	29
Suspicious Activity	23
Threats	4
Traffic Stops	488

Always be **truthful & transparent**.

OUR CORE VALUES

Show that you **care**. Create **WOW** moments. Make learning a **habit**.

Savor the journey.

**OUR MISSION: DEVELOPING A CULTURE OF TRUST
TO BETTER SERVE OUR COMMUNITY**