

City Manager's Report

July 7, 2025



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Executive Summary

Mayor and Council,

We recently celebrated our 5th Annual Red, White and Boom Bash! The City's Events Committee did an amazing job planning and managing this event. I believe that this event was not only our most well-run Boom Bash that we have had to-date, but that the Kid's Zone expansion and vendor expansion provided new and fun entertainment for our residents and guests. Plus, it definitely helped that our fireworks show was the biggest and best that we have had since we started! Finally, I want to say thank you to not only our amazing City staff that came out and worked the event, but also our community volunteers from First Baptist Church and others from across the city as well as all our corporate sponsors who helped make this event successful. There is no way this event is successful without their assistance and hard work!



Pictured on the cover page this month is a photo of the Red, White, and Blue Boom Bash from Saturday, June 28th. Below are a few other pictures from the event below.





Black Gold Park- Splash Pad and City of Glenpool Ladies lunch June 26,2025



As you review the following departmental reports, I hope you take notice of the number of different projects that have been completed or are in progress. Allow me to take a moment and highlight a few that are in the report and add a few others that I believe are informative.

- The City and its two major trust authorities (GUSA and GIA) all realized positive fund balance increases as of the end of June.
- I am pleased to report that outside of two police officers (of which candidates are currently undergoing final background and compliance checks) and three seasonal workers in Streets and Parks, we have finally been able to catch up with our large number of vacancies we carried for much of the last year.
- The Hwy 75 Project continues to progress at a steady pace. Staff were recently able to get a tour of the project with ODOT representatives, and we are told the highway mainline could be open sometime in August with work transitioning to the frontage roads. The expectation is still that the project will be completed in October.
- City facilities will be receiving an upgraded phone system and security system over the next few months. Currently we have several different phone systems in place across the City that don't allow us to have seamless transitions from building to building. Additionally, technology has increased significantly since our last phone system (Conference Center/City Hall) was installed 15 years ago. The security system will likewise tie multiple systems into a single cohesive program and will allow us greater control over our building security.

- As part of our core value of “Always be truthful and transparent”, our staff is always looking for new opportunities to communicate with the public. We recently started two new programs to increase this transparency.
 - First, we have implemented a quarterly newsletter that will be attached to the water bills for all our customers. This inaugural newsletter was attached to our June billing. We are striving to keep this newsletter to a single page that prints with the bill, but we hope our customers find the information helpful.
 - Secondly, we implemented a new monthly video series today. It is called Glenpool Gives Back. This series is about highlighting business, non-profits, and individuals who are improving people’s lives through their acts of service across the city. Our first video highlighted one of our community treasurers, Gayla Seaton with Mercy Mission II. I am so thankful for the many people like Gayla and Mercy Mission II that work so diligently to lend a helping hand and improve this city.
- Upcoming Community Events/City Holidays:
 - Labor Day: September 1st

In closing, and on behalf of our Executive Team and the broader City of Glenpool Family, I want to say, “Thank You!” to all of you who volunteer your time serving on the City Council. We are all very grateful for the support and respect you show to each of us. It is only through this successful partnership that we are able to accomplish the beneficial and needed projects happening across this community.

David

“The greatness of a community is most accurately measured by the compassionate action of its members.”
– Coretta Scott King

Human Resources

Open Positions

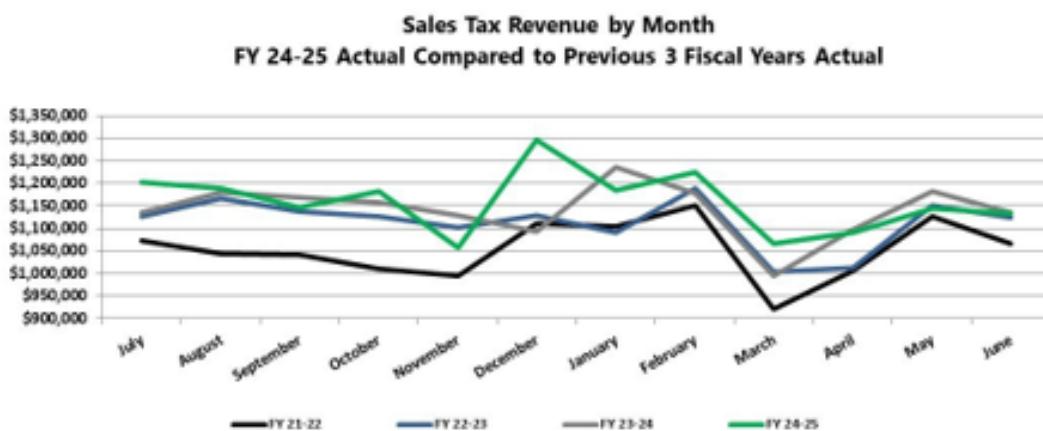
We currently have 5 open positions.

- Police Department: 2 Positions
 - Police Officer (2) – Candidates in the Background Process
- Public Works: 3 Positions
 - Seasonal Parks Laborers (3) – interview process

Finance

SALES TAX

FY 24-25 Combined Sales Tax for all funds in June totaled \$1,144,582, 0.2% lower than FY 23-24 revenues for the same period. Further details on June financial results will be reported next month after the accounting period is closed.



GENERAL FUND REVENUES

FY 24-25 General Fund revenues through May totaled \$15,286,518, which is \$180,569, or 1.2%, higher than FY 23-24 revenues for the same period. Year-to- date revenues are \$417,642 above budget, with Sales Tax, Investment Income, Intergovernmental, and Miscellaneous revenues all up.

GENERAL FUND EXPENDITURES

FY 24-25 General Fund expenditures through May totaled \$13,904,570, or \$242,161 (1.8%) higher than FY 23-24 expenditures through the same period. These expenditures were 10.7% under budget year-to-date.

REPORT LEGEND

Better Than
Expected



Expected, or
Minor
Variance



Monitor and
Consider
Taking
Action



SALES TAX REVENUES—ALL FUNDS



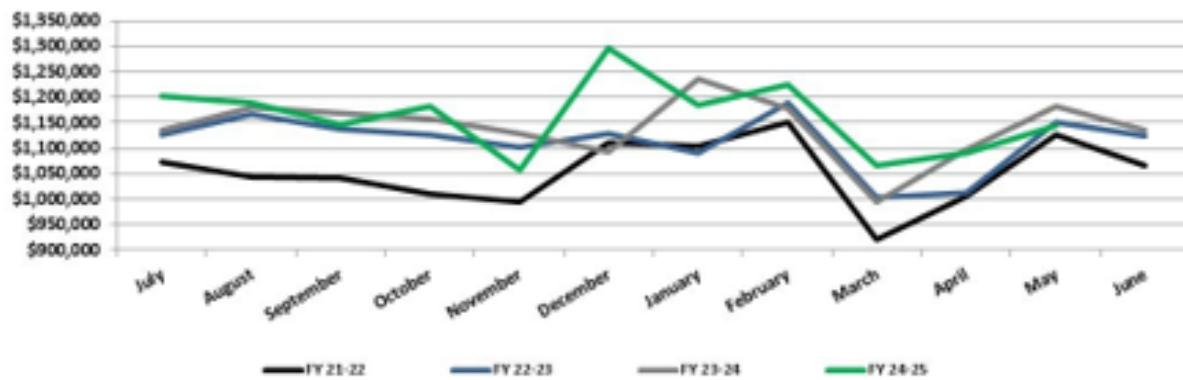
FY24-25 year-to-date Sales Tax collections through May were 0.9% above budget, and 1.8% higher than FY23-24 collections for the same period.

MONTH	COMPARISON TO BUDGET			COMPARISON TO PRIOR YEAR			PERCENTAGE	
	BUDGET	FY 24-25 ACTUAL	AMT INC/(DEC)	FY 24-25 ACTUAL	FY 23-24 ACTUAL	AMT INC/(DEC)	INC(DEC) BUDGET	INC(DEC) PRIOR YR
July	\$ 1,146,098	\$ 1,200,807	\$ 54,709	\$ 1,200,807	\$ 1,134,751	\$ 66,057	4.8%	5.8%
August	\$ 1,191,491	1,189,253	(2,238)	1,189,253	1,179,694	9,559	-0.2%	0.8%
September	\$ 1,179,101	1,145,631	(33,470)	1,145,631	1,167,426	(21,796)	-2.8%	-1.9%
October	\$ 1,168,928	1,181,483	12,557	1,181,483	1,157,352	24,130	1.1%	2.1%
November	\$ 1,140,169	1,056,590	(83,579)	1,056,590	1,128,680	(72,290)	-7.3%	-6.4%
December	\$ 1,102,348	1,295,899	193,551	1,295,899	1,091,433	204,466	17.6%	18.7%
January	\$ 1,248,631	1,183,889	(64,742)	1,183,889	1,236,268	(52,379)	-5.2%	-4.2%
February	\$ 1,189,584	1,224,229	34,645	1,224,229	1,177,808	46,421	2.9%	3.9%
March	\$ 1,004,070	1,065,806	61,736	1,065,806	994,130	71,676	6.1%	7.2%
April	\$ 1,108,582	1,090,028	(18,554)	1,090,028	1,097,606	(7,578)	-1.7%	-0.7%
May	\$ 1,186,013	1,144,582	(41,431)	1,144,582	1,182,207	(37,625)	-3.5%	-3.2%
June			-			-		
TOTAL	\$ 12,665,013	\$ 12,778,197	\$ 113,184	\$ 12,778,197	\$ 12,547,555	\$ 230,642	0.9%	1.8%

Y-T-D Budget \$ 12,665,013
 Y-T-D Actual 12,778,197
 Y-T-D Variance 113,184
 Y-T-D % Var 0.9%

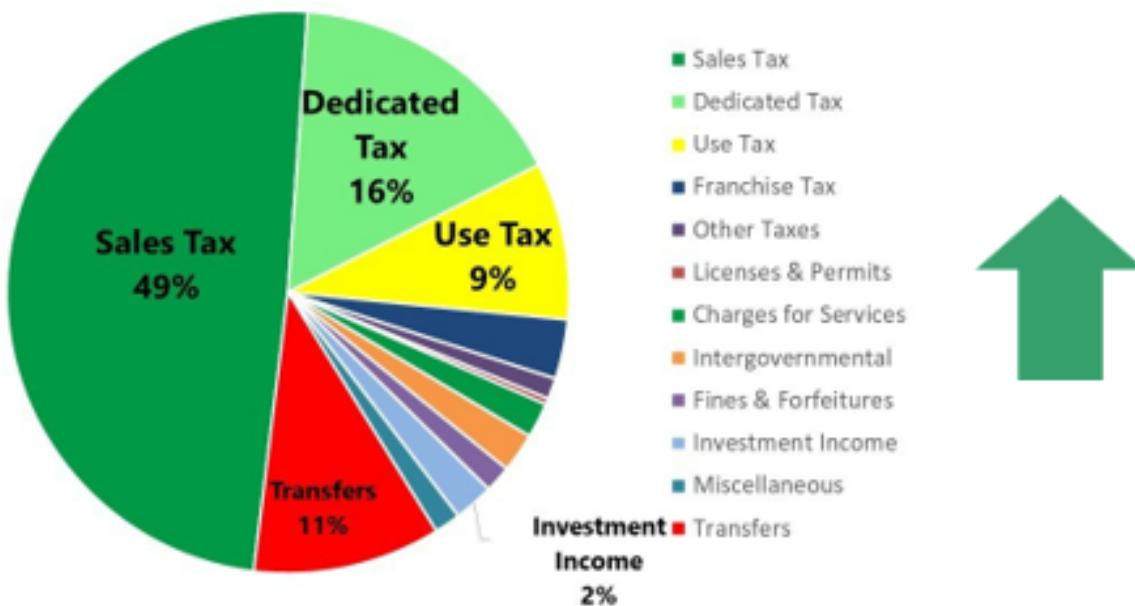
Prior Year \$ 12,547,555
 Y-T-D Actual 12,778,197
 Y-T-D Variance 230,642
 Y-T-D % Var 1.8%

Sales Tax Revenue by Month
FY 24-25 Actual Compared to Previous 3 Fiscal Years Actual



GENERAL FUND YEAR-TO-DATE REVENUES

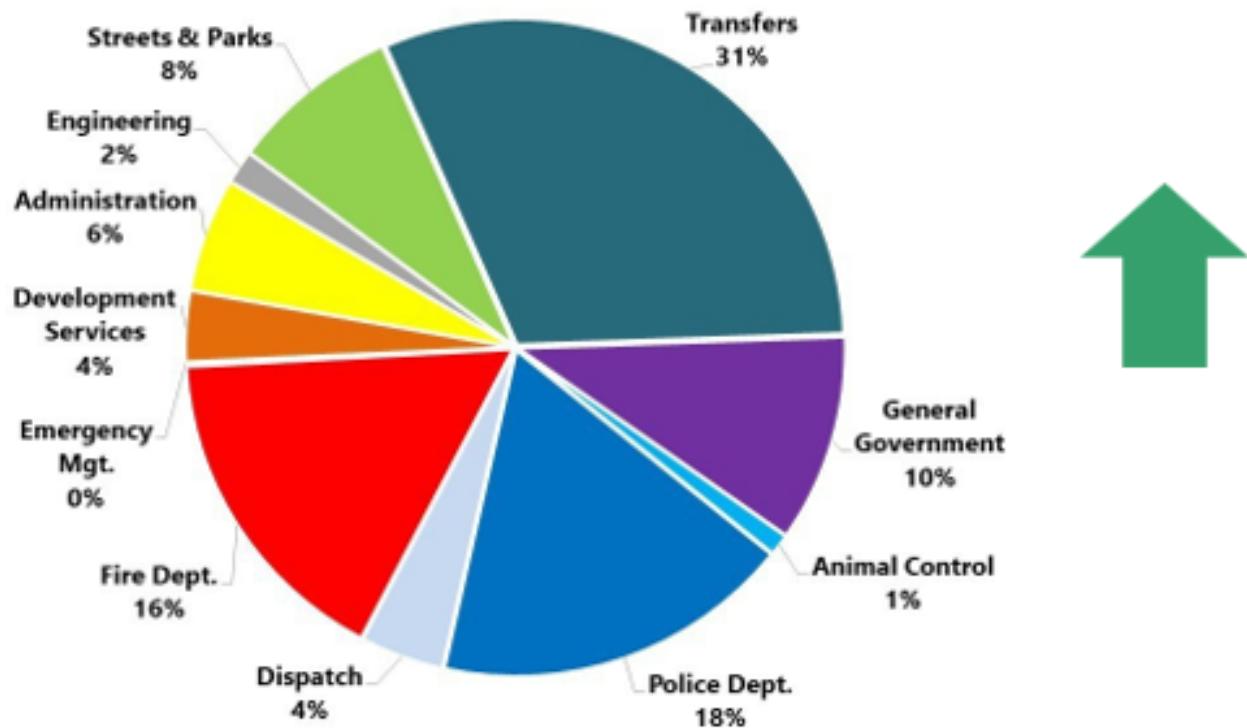
	YTD FY24-25 Budget	YTD FY24-25 Actual	Budget Over/(Under)	YTD FY23-24 Actual
Sales Tax	\$ 7,449,877	\$ 7,516,138	\$ 68,259	\$ 7,380,788
Dedicated Tax	2,483,292	\$ 2,505,805	22,512	2,460,262
Use Tax	1,397,978	\$ 1,383,636	(14,340)	1,289,762
Franchise Tax	582,083	\$ 521,945	(60,139)	544,414
Other Taxes	125,583	\$ 184,005	58,422	150,098
Licenses & Permits	72,050	\$ 54,200	(17,850)	60,481
Charges for Services	309,622	\$ 307,700	(1,922)	302,753
Intergovernmental	307,539	\$ 347,170	39,632	306,215
Fines & Forfeitures	183,792	\$ 233,501	49,710	201,684
Investment Income	266,197	\$ 351,781	85,584	554,341
Miscellaneous	40,865	\$ 230,659	189,794	205,158
Transfers	1,650,000	\$ 1,650,000	-	1,650,000
Totals	\$ 14,868,876	\$ 15,286,518	\$ 417,642	\$ 15,105,948
Over (Under) Budget year to date:			2.8%	
Increase (Decrease) over prior year:			1.2%	



GENERAL FUND YEAR-TO-DATE EXPENDITURES

DEPARTMENT	YTD FY24-25	YTD FY24-25	Budget	YTD FY23-24
	Budget	Actual	<u>Under/(Over)</u>	Actual
General Government	\$ 1,634,957	\$ 1,394,899	\$ 240,057	\$ 1,325,921
Animal Control	158,113	146,186	11,927	141,133
Police Dept.	2,577,764	2,515,787	61,978	2,401,553
Dispatch	653,367	587,075	86,292	519,459
Fire Dept.	2,636,858	2,289,671	347,187	2,280,978
Emergency Mgt.	104,042	47,878	56,184	55,780
Development Services	549,966	490,063	59,903	692,374
Administration	855,652	804,199	51,453	524,783
Engineering	358,331	225,936	132,396	20,885
Streets & Parks	1,730,379	1,107,835	622,544	1,608,989
Transfers	4,318,071	4,315,040	3,031	4,110,576
Totals	\$ 15,577,499	\$ 13,904,570	\$ 1,672,930	\$ 13,662,409
Under (Over) Budget year to date:			10.7%	
Increase over prior year:			1.8%	

General Fund YTD Percent Expenditures by Department



GLENPOOL UTILITY SERVICES AUTHORITY YEAR- TO- DATE REVENUES

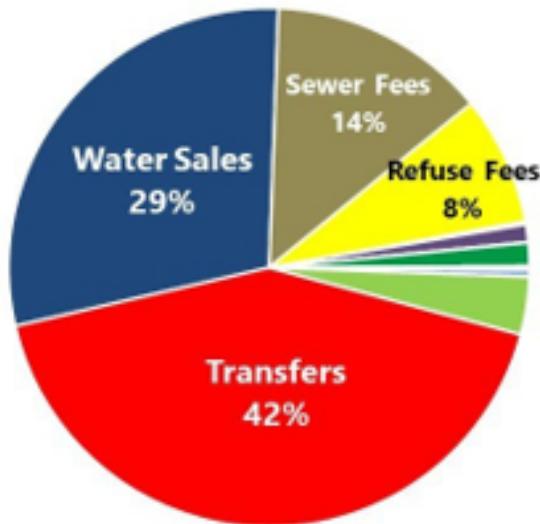
	YTD FY24-25 Budget	YTD FY24-25 Actual	Budget Over/(Under)	YTD FY23-24 Actual
Water Sales	\$ 2,832,814	\$ 2,839,520	\$ 6,707	\$ 2,782,396
Sewer Fees	1,332,693	1,324,475	(8,218)	1,296,490
Refuse Fees	790,208	796,888	6,682	777,474
Solid Waste Mgt Fee	20,167	18,710	(1,457)	18,453
Storm Water Mgt Fee	108,167	107,200	(967)	105,743
Water/Wastewater Fee	4,583	4,114	(469)	6,060
Misc Fees/Other	136,583	154,239	17,656	145,265
Taps	52,250	19,000	(33,250)	47,200
CCRWD 2	30,708	46,719	16,011	32,043
Investment Income	82,698	345,559	262,861	380,780
Transfers	4,134,738	4,155,805	21,067	4,110,576
Totals	\$ 9,525,607	\$ 9,812,230	\$ 286,623	\$ 9,662,481

Over (Under) Budget year to date: 3.0%

Increase over prior year: 1.5%

GUSA YTD Revenues by Type

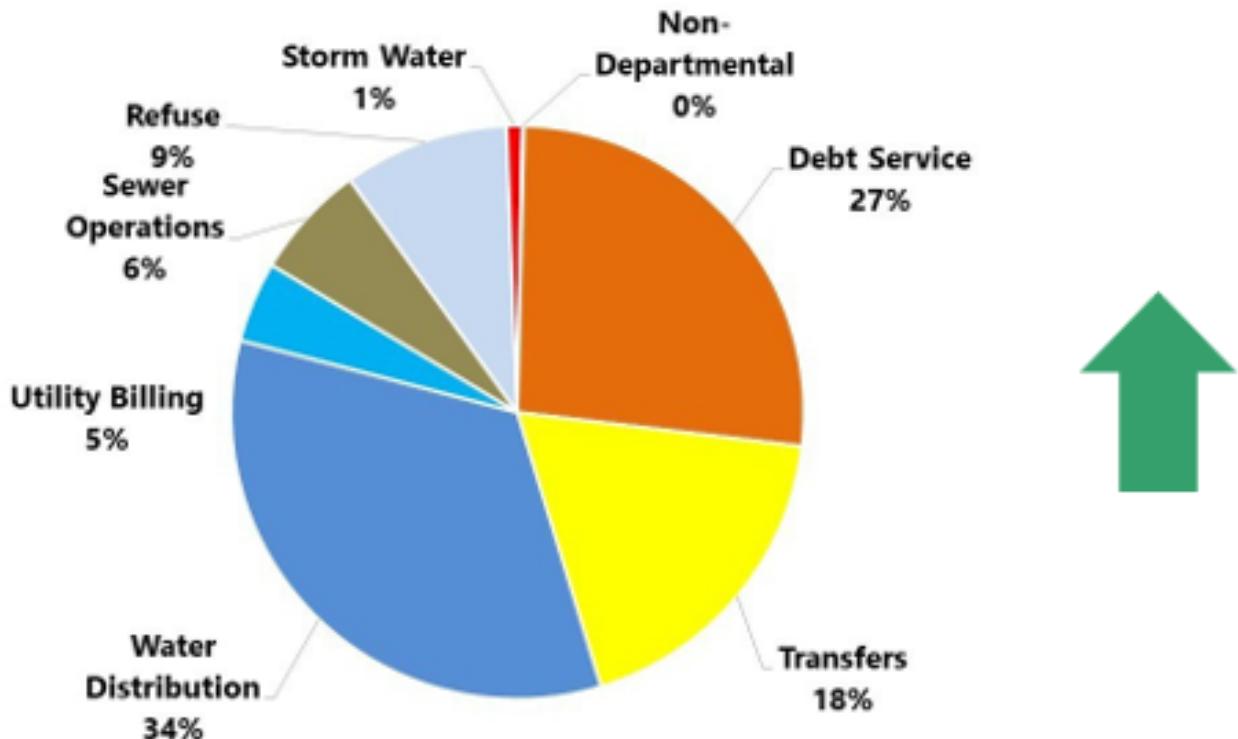
- Water Sales
- Sewer Fees
- Refuse Fees
- Solid Waste Mgt Fee
- Storm Water Mgt Fee
- Water/Wastewater Fee
- Misc Fees/Other
- Taps
- CCRWD 2
- Investment Income
- Transfers



GLENPOOL UTILITY SERVICES AUTHORITY YEAR- TO- DATE EXPENDITURES

DEPARTMENT	YTD FY24-25	YTD FY24-25	Budget (Over)/Under	YTD FY23-24
	<u>Budget</u>	<u>Actual</u>		<u>Actual</u>
Water Distribution	\$ 3,492,494	\$ 3,028,271	\$ 484,223	\$ 2,925,430
Utility Billing	400,983	407,029	(6,045)	374,830
Sewer Operations	624,657	580,498	44,159	585,375
Refuse	835,358	838,373	(3,014)	777,509
Storm Water	162,250	77,539	84,711	-
Non-Departmental	8,487	9,438	(949)	8,418
Debt Service	2,376,411	2,376,411	0	2,353,538
Transfers	1,650,000	1,650,000	-	1,650,000
Totals	\$ 9,550,641	\$ 8,967,556	\$ 583,085	\$ 8,675,100
Under (Over) Budget year to date:			6.1%	
Increase over prior year:			3.4%	

GUSA YTD Percent Expenditures by Department



FUND DASHBOARD

FUND	REVENUES	EXPENDITURES	CHANGE IN FUND BALANCE
GENERAL FUND	\$15,286,518	\$13,904,570	\$1,381,948
GLENPOOL UTILITY SERVICES AUTHORITY FUND	\$9,812,230	\$8,967,556	\$844,674
GLENPOOL INDUSTRIAL AUTHORITY FUND	\$1,059,957	\$883,007	\$176,950
STREETS & INFRASTRUCTURE FUND	\$933,367	\$426,851	\$506,516
PUBLIC SAFETY CAPITAL FUND	\$1,113,744	\$1,121,311	<\$7,567>
PUBLIC SAFETY PERSONNEL FUND	\$1,613,594	\$1,497,020	\$116,574
CAPITAL FUND	\$130,425	\$368,091	<\$237,666>
ARPA FUND	\$8,057,274	\$8,502,397	<\$445,123>
PARKS AND RECREATION FUND	\$22,837	\$21,953	\$884
HOTEL FUND	\$262,829	\$230,484	\$32,345

Development Services

Listed below are current development related activities within the City of Glenpool **through the month of June 2025**. These activities listed include Projects Under Construction, Planning Applications Under Review, Approved Projects Not Under Construction, Building Permits and Inspections, as well as Code Enforcement Activity. The most recent activities are highlighted in red.

Commercial/Industrial Projects Under Construction:

1. **C & C Office Complex** – A proposed 2,672 sf office building located 459 E 151st S. The existing single-family residence will be converted into an office building.
2. **Brown Veterinary Clinic – S75 Business Park** – A proposed Veterinary Clinic located at the southeast corner of W 161st St. S and S Broadway St.

Commercial/Industrial Occupancy Permits Issued in June 2025:

1. **Curious Bison (Gifts/Laser Etching) – 14070 S. Peoria Ave #112**
2. **Shaggy Dog (Pet Care) – 1155 S. 151st St. #116 and 117**
3. **American Eagle (Transportation/Logistics) - 1161 S. 151st St. #105**
4. **Advanced EMC Tech (Sales Office) – 14040 S. Peoria #110**
5. **Foundation Baptist Church (Religious Assembly) - 14274 S. Elwood Ave.**
6. **Heritage Contractor Supply (Supply Co.) – 14070 S. Peoria Ave #108**
7. **Napa Auto Parts (Parts/Supplies and Sales Office) – 548 W. 125th Pl. #300**
8. **Walk Your Plans (Sales Office) – 548 W. 125th Pl. #200**
9. **Stone Creek Pluming (Plumbing Office) – 14060 S. Peoria Ave. #109**

Earth Change Permits Issued:

1. **Eagle I Investments (The Lakes at Twin Mounds Commercial)** – Southwest corner of W. 161st Street and US 75. The owner is clearing, grading and preparing the 11-acre site for future commercial uses.
2. **South 75 Business Park** – 2.5-acre site near northwest and northeast corner of 166th Street South and South Broadway Street. The owner is clearing, grading and installing drainage improvements to serve the area.
3. **Grandview Heights Apartments North Expansion** – A 120-unit apartment project on 6.8-acre site located at 12150 South Yukon Avenue. This is an expansion of the existing Grandview Heights Apartment project.
4. **146th and Vancouver:** ODT staging and storage area for the US75 improvement project.

Residential Projects Under Construction:

Subdivision Name		Lots Approved or Units	Under Construction	Completed	Lots Available
1	Glen Hills I (Phase 1-6)	84	1	83	0
2	Glen Hills II (Phase 7-11)	78	0	73	5
3	Scissortail	88	13	67	8
4	Redbud Glen	74	18	32	24
5	Twin Ponds	25	0	2	23
6	Grandview Heights Apts	120 (units)	0	0	120 (units)
	Totals	469	32	257	180

Planning Applications Under Review:

1. Annexation(s): **No New Applications**

2. Comprehensive Plan Amendment(s): **No New Applications**

3. Zone Amendment(s): **No New Applications**

4. Planned Unit Development (PUD):

1. **151-75 Crossing Planned Unit Development** – A proposed Planned Unit Development (PUD 45) for a mixed-use development consisting of light industrial and commercial uses. The subject site is 76.6-acres in size and is located on the southwest corner of US Highway 75 and State Highway 67.

5. Subdivision Plat(s):

1. **The Lakes at Twin Ponds** – A Preliminary Plat to subdivide a 94.0918-acre site into two-hundred and fifty-one (251) lots in nine (9) blocks and seven (7) reserve areas. The subject site is generally located on the south side of W 161st S and west of US75.

6. Lot Split Application(s):

1. **Tucker Family Lot Split** – A Lot Split application (GLS 271) to split a 40.1-acre tract into two (2) parcels and right-of-way dedication. Parcel 1 is approximately 19.3 acres in size. Parcel 2 is approximately 19.3 acres. Both parcels are generally located on the west side of S. Elwood Ave., approximately a half mile north of E. 141st St. S.

7. Site Plan Application(s):

1. **State Farm Office – Marvin Manns** – A Site Plan review of a proposed office building located at 201 E 141st St.

8. Specific Use Permits: **No New Applications**

9. Variance(s): **No New Applications**

Approved Projects Not Under Construction

1. **McGraw Winfield Realtors** – A proposed 4,434sf office building located at 12189 South Yukon Avenue.
2. **Carson Trails** – A 497-lot residential Planned Unit Development (PUD) located north and east of the northeast corner of West 181st Street and South Union Avenue directly adjacent to Eden South neighborhood. A subdivision plat for Phase I of Carson Trails PUD-43. The plat consists of 82 residential lots and four (4) reserve areas.
3. **Grandview Heights Apartments North Expansion** – A 120-unit apartment project on 6.8-acre site located at 12150 South Yukon Avenue. This is an expansion of the existing Grandview Heights Apartment project.
4. **Redbud Glen II** – A Preliminary Plat to subdivide a 25.729-acre site into sixty-seven (67) lots in eight (8) blocks and four (4) reserve areas. The subject site is generally located north of E. 149th Street S. and West of S. Elwood Ave.
5. **Twin Ponds Phase II** – Preliminary Plat of a 12.29-acre site. The plat proposes subdividing the site into ten (10) lots and four (4) reserve areas. The subject site is generally located north of West 181st Street South – ½ mile west of Highway 75.
6. **Scissortail Phase 2** – A Preliminary Plat to subdivide an approximately 40.20-acre site into one-hundred and eleven (111) residential lots and four (4) reserve areas. The subject site is located east of E. 148th St. S and north of S. Poplar St.
7. **Housley Group Plat** – A proposed Preliminary Plat of a 14.63-acre site located on the north side of West 161st Street South, approximately a half mile east of U.S. Highway 75. The preliminary plat proposes to subdivide the site into three (3) lots.

Items Scheduled for BOA Meeting – July 14, 2025

No items scheduled.

Items Scheduled for Planning Commission Meeting – July 14, 2025

1. **Tucker Family Lot Split** – A Lot Split application (GLS 271) to split a 40.1-acre tract into two (2) parcels and right-of-way dedication. Parcel 1 is approximately 19.3 acres in size. Parcel 2 is approximately 19.3 acres. Both parcels are generally located on the west side of S. Elwood Ave., approximately a half mile north of E. 141st St. S.
2. **151-75 Crossing Planned Unit Development** – A proposed Planned Unit Development (PUD 45) for a mixed-use development consisting of light industrial and commercial uses. The subject site is 76.6-acres in size and is located on the southwest corner of US Highway 75 and State Highway 67.

Current Residential and Commercial Building Permit Statistics

Current Active Residential Permits	39
Current Active Commercial Permits	4
New Residential Permits Issued June 2025 (New Construction)	7
New Commercial Permits Issued June 2025 (New Construction)	0
Residential Permits through June 2025 (New Construction)	36
Residential Permits through June 2024 (New Construction)	46
Assessment Letters Issued in 2024 (Total)	0
Assessment Letters Issued in 2025 (Total)	3

Code Enforcement Activity for **June 2025**

ACTIVITY DESCRIPTION:	Totals			
	Mar 2025	Apr 2025	May 2025	June 2025
Complaints received and investigated Year to Date	730			
Open public nuisance cases through June 2025	21			
CODE ENFORCEMENT CASES	Mar 2025	Apr 2025	May 2025	June 2025
	107	162	155	160
High grass:	-0-	1	46	47
Fire damaged structures:	-0-	-0-	-0-	-0-
Illegally parked vehicles:	5	14	6	5
Nuisance abatements (contractor):	-0-	-0-	-0-	-0-
Notices issued for residents with no water service:	-0-	-0-	-0-	-0-
Tulsa County Health Department citations:	-0-	-0-	-0-	-0-
Illegally placed signs:	91	92	47	48
Damage to public facilities citations:	-0-	-0-	-0-	-0-
Excessive trash & debris notices:	11	19	10	10
Dilapidated structures/property notices:	-0-	-2-	-0-	-0-
Trash can/receptacle placement notices:	-0-	-0-	-0-	-0-
Building demolition & removal:	-0-	-0-	-0-	-0-
Inoperable/abandoned vehicles:	-0-	-0-	6	5
Visual impairments caused by trees, shrubs, vehicles, basketball goals, etc. interfering with traffic flow:	-0-	-0-	-0-	-0-
Stagnant water causing mosquito issues:	-0-	-0-	-0-	-0-
Pest issue:	-0-	-0-	-0-	-0-
Dilapidated fencing:	-0-	-0-	1	1
Noxious odor:	-0-	-0-	-0-	-0-

Public Works

The following details of all work completed between May 24 – June 26, 2025

Admin / Community

- Planned and hosted monthly Public Works luncheon.
- Conducted weekly recycling pickups at PW and GCC for delivery to the MET
- Set up and took down barricades for Memorial Day ceremony at VFW
- Helped set up for Red White and Boom
- Began work on prepping green waste sites.
- Visited Crow Creek Meadow for tour

Streets

- Crack sealed – NA
- Filled potholes - 146th & South Waco, 138th and Fern
- Fixed downed streets signs – Elwood and Pecan Estates
- Cleaned storm drains – NA
- Picked up trash around town.
- Weeded – Fencelines on R.O.W.
- Cut up large tree that fell at 148th and Broadway
- Jet rodded storm drains on 141st in front of Glenpool Liquor
- Contractor fixed broken manhole at 121st and Waco (near QT)

Parks

- Black Gold
 - Mowed and Trimmed x4
 - Clean graffiti at skate park x2
 - Hung new basketball nets
 - Sprayed weeds around fence line
- Kendalwood North
 - Mowed and Trimmed x3
 - Hung new basketball nets
- Kendalwood South
 - Mowed and Trimmed x3
 - Hung new baseball nets and one new goal
 - Sprayed fence line
- Lambert
 - Mowed and Trimmed x2 – North Side of creek
 - Weeded around saplings throughout park
- Morris
 - Mowed and Trimmed x3
 - USSSA continues to utilize fields 2, 3, and 4
 - 3 large trees fell during a storm
- Rolling Meadows
 - Mowed and Trimmed x3

- Hung new basketball nets
- South County Soccer
 - Mowed and Trimmed x4
- Dawes
 - Mowed and Trimmed x4
- City picked up trash and emptied trash cans daily at all city parks.

Beautification

- City cleaned up flower beds at all gateway signs, began planning fall plantings
- Cleaned up flower beds at Dawes
- Mulched trees at utility billing and Kendalwood North
- Coordinated with native flower nursery in OKC for fall deliveries.

Facilities Maintenance

- One Facilities staffer is out on medical leave
- Installed Mini-Split Air Conditioner at Black Gold Concession Stand
- Pulled 2 of the 3 Aerators at City Hall to perform general maintenance.
- Began design work of Disc Golf driveway gate
- Light Check at City Hall
- General Maintenance at City Hall.
- Cleaned and tested 1122A pool weekly

Wastewater Treatment Plant:

- Daily calibration and testing performed (CL, DO, pH)
- Daily readings performed.
- Daily flow monitoring performed.
- Daily addition of chemicals to lagoon
- Weekly Biological Oxygen Demand and Total Suspended Solids samples to Green Co. Testing
- Mowed, weeded, and sprayed (where needed)
- Vehicle and equipment maintenance performed.
- Only 3 of the 8 lateral lines are functional at this time
- Running two 4" Venturi pumps as needed to raise DO in lagoon
- Blower 2,3,4: functional; Blower 1 will remain offline

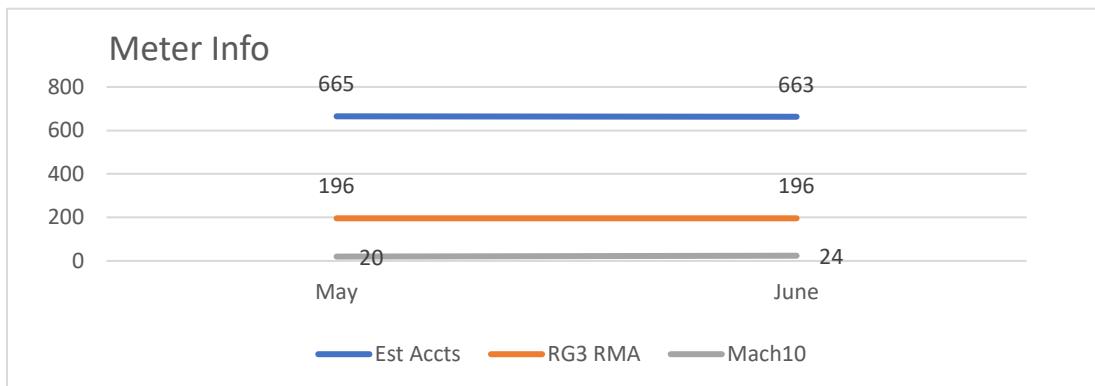
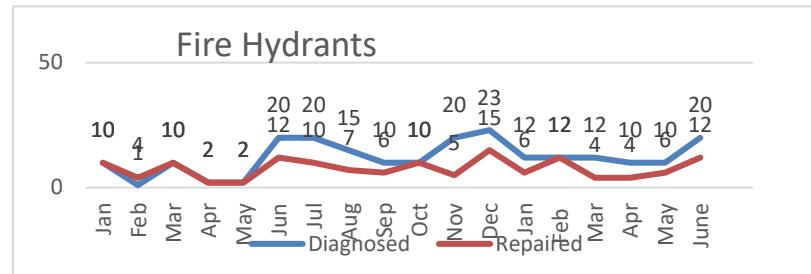
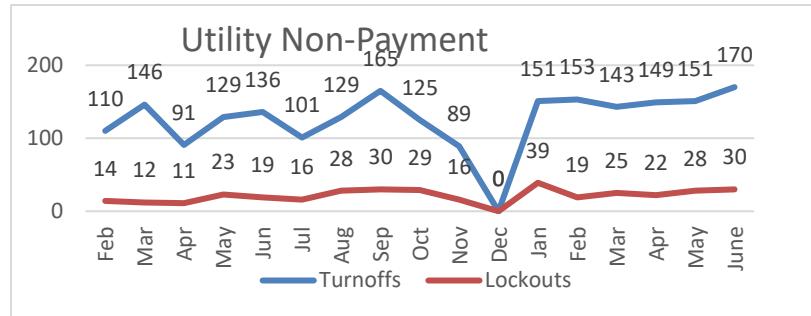
Lift Stations:

- Inspected all lift stations
 - Cleaned floats
 - Repaired fencing and prepped for latch replacement on many stations.
 - Mowed, weeded, and sprayed all stations
- Assisted WWTF operator with daily tasks
- Newman LS second pump has been rebuilt and is awaiting installation
- Elwood LS is not keeping up with flow. Bypass pump is on site until rainy season ends
- Shell lift station has a rewiring project to allow for easier and safer wiring for all devices in the wet well

Distribution:

- 381 Utility locates
- 220 service orders completed for the utility office
- 151 turn offs for non-payment – (5/27)

- 170 turn offs for non-payment – (6/24)
- 28 lock outs for non-payment – (5/29)
- 30 lock outs for non-payment – (6/26)
- Performed monthly meter reads with unknown bad registers
- 4 leaks repaired (0 major, 4 minor, 2 pending)
- 4-meter(s) set (1 residential, 3 commercial)
- 2 pending meter sets (0 residential, 2 commercial)
- Bi-weekly water samples taken and FAILED. Retake Failed. Poison Oak could be culprit. Waiting on DEQ as to procedure to move forward. Samples up and downstream PASSED
- Mowed, weeded, and sprayed (where needed) at water towers and booster stations
- Cleaned and serviced vehicles and equipment
- Repaired 1 Sewer Manholes
- Jet rodded 2 possible sewer backup(s) (1 on city side, 1 on customer side)
- Diagnosed 20 hydrants, put 12 back in service and ordered parts for all others.
- Booster Pump station on US75 at 131st has had its pin hole leak temporarily repaired. The station is now mostly isolated from distribution. Awaiting further instruction from the city engineer on a path forward.
- Elwood Lift Station has demonstrated that it cannot keep up with flow during rain events. We have purchased a used bypass pump to use here whenever it rains.



WWTF Build - UPDATE

Work continues at full force. The south digestor has three of the four walls up and the north digestor has rebar on all sides. The foundation for the administration building is prepped and ready to be poured. The dewatering building foundation has been started. The UV foundation is close to completion. The rebar for the foundation of the SBR has started. Additionally, Crossland's workshop (the roof can be seen in several photos, has been erected and is in use.



Disc Golf Course - UPDATE

The area designated for the parking lot at Morris Park was cleared. This clears the way for a parking lot to be created as funds become available



Manhole Repair at 121st and Waco

The manhole at the south east corner of the QuikTrip property on 121st had failed, with multiple chunks of concrete popping out of place. Three quotes were received and 3 Angels was selected to do the work. The project took two days with two more days for curing.



Library Water Main Repair

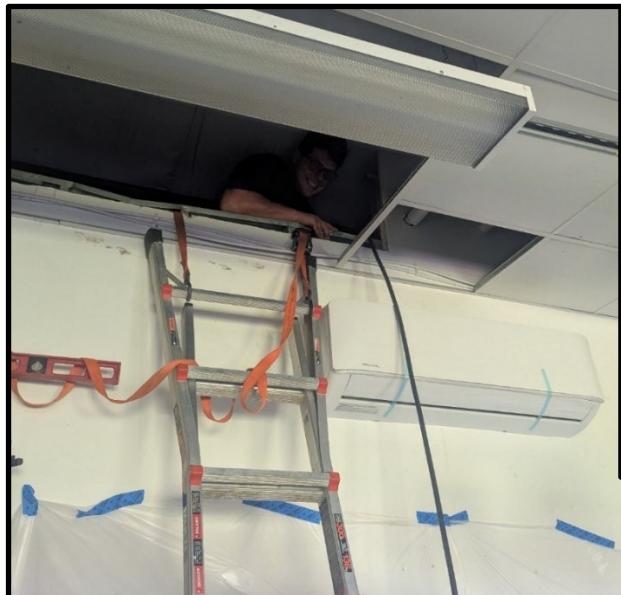
A plumber was working on some issues at the Glenpool Library and noticed that the shut off valve at the meter was no longer functional. After some back and forth, it was decided that we would replace that entire feed for the building and bring the plumbing current to this century. City water operators removed a 2" Neptune manual read meter and an ABB 5/8" manual read meter. After completion the library has two brand new Neptune Mach10 meters with new fittings, piping and most importantly, a new shutoff.

This type of transition will be happening as often as we can manage to purge our system of the manual read meters in an effort to read more efficiently and better track usage throughout the city.



Concession Stand A/C Install

After many years of faithful and marginal service, the window unit at the concession stand at Black Gold finally died. The option to replace with a similar unit that made the same noise and offered the same output wasn't very appealing, so staff decided that a mini split installation was the best option. After installation the tenant can barely hear the unit run and no matter what the outside temperature is, the room sits at the desired temperature



Blue Thumb Creek Mini Adventure

For the second year in a row, Blue Thumb (a program of the Oklahoma Conservation Commission), has organized a creek walk for interested individuals to come explore the life in Coal Creek @ Morris Park.



National Public Works Week

A HUGE thank you to all those businesses that helped us Celebrate National Public Works Week this year. NPWW was held between May 18 – 25 this year and Public Works staff was overwhelmed by the support from our community. Every day of the work we, there was a sponsored lunch or breakfast. There was so much support, we had to continue into the next week



Engineering

This report summarizes the activities of the engineering department and infrastructure projects in the City of Glenpool during the stated period. The most recent activities are highlighted in red.



Glenpool Safe Route to School Project JP#3810404

The project establishes an ADA-compliant sidewalk network linking Glenpool Public School to Black Gold Park.

- Total cost: \$1,202,760 (City match: \$240,552 - paid).

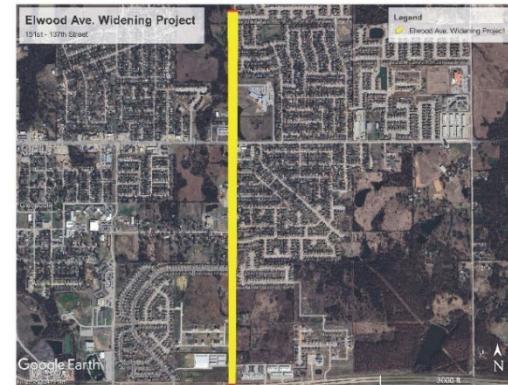
Kimley Horn was selected as the consultant. Contract signed by Kimley-Horn

- Kickoff meeting held on 06/17/2025

Elwood Ave. Widening from 151st – 137th Street, State JP#36939(05)

Expands 1.42 miles from two to four lanes, improving pavement, traffic flow, safety, and aesthetics.

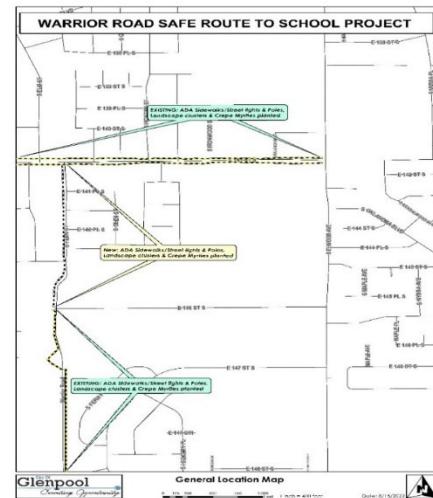
- STP grant: \$902,880 (City match: \$225,720 - paid).
- RFQ issued November 19, 2024; responses received from 10 firms by December 17, 2024.
- Awaiting finalization of the consultant contract by ODOT



TAP Grant Sidewalk Improvement Project on Warrior Road. JP#3802804

The Warrior Road Project aims to construct a sidewalk from 146th to 141st Street, covering survey, environmental, geotechnical, and engineering studies, culminating in final design and project plans.

- Urban Funding Agreement received from ODOT.
- Kimley Horn was selected as consultant.
- City match: \$119,920 - paid.
- Contract signed by Kimley-Horn
- Awaiting Notice to Proceed.



Sidewalk & Beautification Phase II Project JP#28845(05)

Construction of 2 miles of sidewalks linking Glenpool School to the Glenpool Community Center along 146th street, Elwood Avenue, 141st street and Peoria Ave. Project includes installing decorative lighting along 141st street.

- Final plans and estimates received; under final review with ODOT.
- Transportation grant: \$550,800 (City match: \$137,700).
- Additional funding needed; applied for 2024 INCOG TAP grant.

The estimate for this project is summarized below:

Project	Description	Estimate
Base Bid	E 141 st Street North Side: Between Elwood Ave and Peoria Ave. S Peoria Ave: Between E 141 st St & Recreation Center	\$624,323.82
Add Alternate 1	E 141 st Street South Side: Between S Elwood Ave & S Peoria Ave	\$812,962.56
Add Alternate 2	S. Peoria Ave: In Front of Recreation Center to 137 th Pl	\$108,849.24
Add Alternate 3	E 146 th St: Between Warrior Road & S Elwood Ave. S. Elwood Ave: Between E 146 th St & E. 141 st St	\$998,925.36

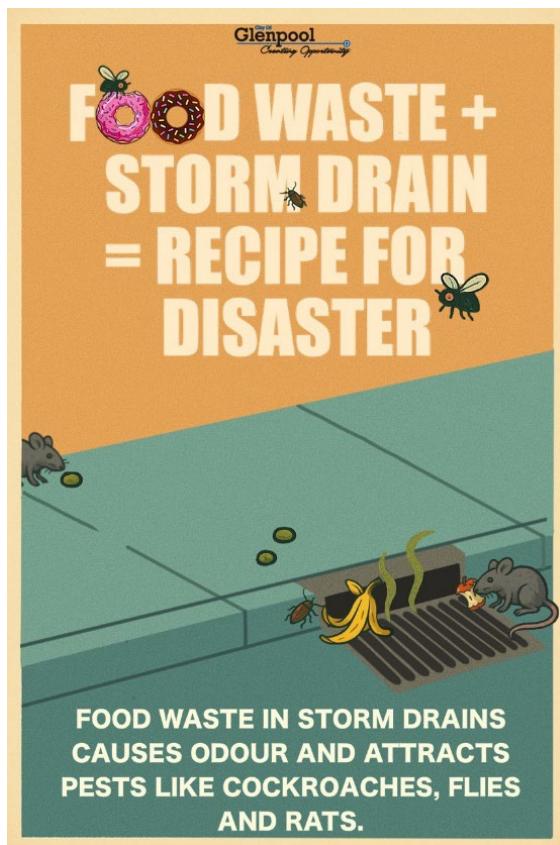
This project was recommended to receive Transportation Alternatives Program grant by the INCOG Transportation Technical Committee. The grant award is \$1,500,974 in Federal Funds.

Received the agreement for the grant. The agreement shall be presented to the Council at the June 2nd Council Meeting. **Bid letting scheduled for September 2025.**

US 75/141st Bridge Project

This project constructs a bridge on US-75 over 141st Street, providing frontage roads and signalization.

- Estimated duration: 315 days.
- Project cost: \$27.5M; lowest bid: \$31.4M (Sherwood Construction Co.).
- Currently under construction.



Stormwater Management

- DEQ conducted a routine MS4 compliance inspection on June 11th to review the City's stormwater practices and documentation. The engineering team attended. Site visits included the Public Works building, Redbud Glen, Mammoth luxury garage, and the WWTP. DEQ recommended updating the City's SWMP to reflect recent infrastructure improvements and emphasized the need for staff training on dry weather testing and illicit discharge response.
- EPA will be conducting a community Compliance Evaluation Inspection on our MS4 program from July 28 -31st 2025.
- Issued two (2) Notice of Violations (NOVs) to developers for erosion control violations at active construction sites within the City.
- Complied and resubmitted the DEQ Annual Report for the 2024 calendar year. The report included updates on our Stormwater activities, compliance and community outreach activities.

Rolling Meadows Stormwater This project aims to address surface water runoff issues affecting residents of Rolling Meadows near Taylor's Pond Subdivision.

- Crafton, Tull & Associates are engineers for design (30% of design plans are received).

Community Development Block Grant

- FY2024 grant: \$120,143 for Glen Village Addition II improvements (stormwater, sinkhole, and street repairs).
- Next step: Develop design and specifications.

Bicycle/ Pedestrian Masterplan Update

This is an update to the City of Glenpool's Bicycle and Pedestrian plan, which would become part of the INCOG Regional Go Masterplan. The city entered into an agreement with INCOG on February 21st, 2024, to update the city bicycle/pedestrian plan. The selected consultant is RDG-Garver LLC.

- Project is underway.

Road Maintenance Project

- The bid for the City of Glenpool Micro surfacing and Crack Sealing project was advertised on April 10th, 2025. The Bids are due May 1st, 2025. **This bid was rejected. Staff will reprogram several maintenance projects to be bid on a future date.**
- Preparing an RFQ for storm drain and sinkhole repairs on Longhorn Avenue

Conference Center & Community Relations

June 2025 Report

CONFERENCE CENTER

In June, the Glenpool Conference Center hosted a total of 18 events. These included a variety of celebrations and gatherings such as weddings, quinceañeras, baby showers, workshops, and seminars. Several were multi-day events, and we welcomed an estimated 2,300 guests throughout the month.

EVENTS TO HIGHLIGHT

CPO Workshop: This two day hands-on training brought in chiropractors and students for micro-needling instruction. It was a well-attended event that offered both learning and skill-building.

Oklahoma Pecan Growers Association Conference: Their yearly two-day conference brought people from across Oklahoma. The event focused on education and networking within the pecan industry and featured speakers, vendors, and group sessions.

Evangelical Baptist Conference of America: This national faith-based three-day conference welcomed attendees from across the U.S. The three-day event included worship, guest speakers, and breakout sessions.

June was a strong month with a wide variety of events and great attendance, showing that the Glenpool Conference Center continues to be a great place for both local and statewide gatherings.





Social Media Monthly Stats:

Account	Audience	New Audience	Published Posts	Impressions	Engagements
City	9,037	314	40	508,758	111,711
Conference Center	2,283	14	7	189,556	13
Police Department	2,257	280	8	59,176	13,616
Animal Control	9,998	101	50	152,723	13,924

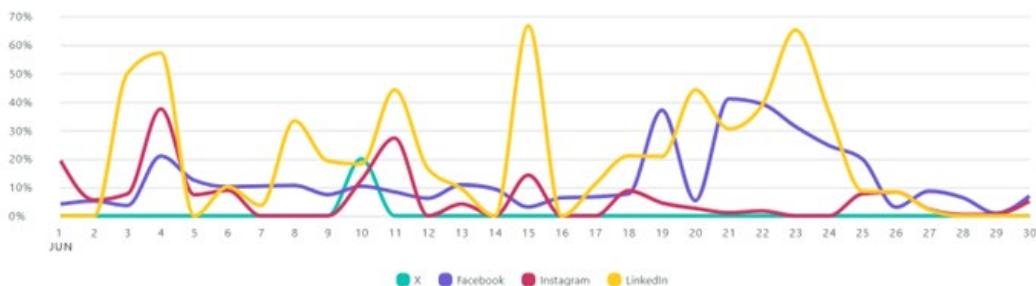
Top City Social Media

					
UPDATE 06.25.25: At this weekend's Red, White and Boom Bash community event, look for our table set up to find out more and, if you wish, to donate to a [redacted] of your choice	About 4:30am on 6/4/25, Glenpool Police Department responded to the scene of a fatal car accident on Highway 75 near 136th Street South. One adult [redacted], the driver of one [redacted]	Glenpool on the Move! City staff and local officials recently toured two major infrastructure projects...	Know before you go! Here's your official event map for the Red, White & Boom Bash happening this...	It's the first official day of summer—and we've got the ultimate Glenpool-style bucket list to prove it...	The countdown is ON! Glenpool's 5th Annual Red, White & Boom Bash is just 3 DAYS away, and...
Total Engagements 90,955	Total Engagements 12,311	Total Engagements 4,659	Total Engagements 1,045	Total Engagements 1,072	Total Engagements 1,060
Reactions 3,396	Reactions 674	Reactions 332	Reactions 94	Reactions 147	Reactions 113
Comments 2,992	Comments 177	Comments 40	Comments 19	Comments 32	Comments 22
Shares 404	Shares 141	Shares 41	Shares 45	Shares 12	Shares 59
Post Link Clicks 47	Post Link Clicks —	Post Link Clicks —	Post Link Clicks 2	Post Link Clicks —	Post Link Clicks —
Other Post Clicks 83,556	Other Post Clicks 11,319	Other Post Clicks 4,246	Other Post Clicks 1,685	Other Post Clicks 881	Other Post Clicks 846

Posts:

Engagement Rate

See how engaged people are with your posts during the selected time period.



City Comparative Performance Overview:

Profile	Audience	Net Audience Growth	Published Posts	Public Engagements	Public Engagements per Post	% Audience Growth	Published Carousels	Published Videos	Published Photos
Your Profiles Average	9,509.00	314.00	39.00	10,621.00	272.33	3.41%	—	5.00	30.00
Competitor Profiles Average	10,820.33	179.17	44.17	2,600.00	58.87	1.68%	—	2.33	36.00
1  City of Owasso, OK...	13,814	533	160	10,883	68.02	4.01%	N/A	6	135
2  City of Sand Spring...	11,586	137	18	1,857	103.17	1.20%	N/A	0	12
3  City of Bixby - Muni...	11,246	38	16	232	14.50	0.34%	N/A	3	13
4  City of Jenks - Muni...	10,810	123	23	929	40.39	1.15%	N/A	3	14
5  City of Coweta	9,702	147	34	1,210	35.59	1.54%	N/A	1	32
6  City of Glenpool, ...	9,509	314	39	10,621	272.33	3.41%	N/A	5	30
7  City of Sapulpa Gov...	7,764	97	14	489	34.93	1.27%	N/A	1	10

Information Technology

The most recent activities are highlighted in **red**.

Phone System Update

The final steps to new 3CX phone system are currently in the works, and we will be working with BTC (current vendor) to port all phone numbers on Wednesday, June 4th. Training will take place two days prior to cutover. The new phone system has many features that will improve phone performance for all employees. It will also give us the ability to make/update changes in-house. These additional features will also make incoming calls to the City of Glenpool an improved experience and anticipate less hold times and call routing improvements.

After a quick vacation trip, I will be working with our current IT Vendor and new phone vendor to make updates to the switches for the project

Cyber-Security Grant

IT is collaborating with Police Chief Jeremy Plane to replace critical antiquated hardware and repurpose old server for back-up storage. **The new server that was awarded with a Cyber-Security grant has been installed and operational. Old server will be repurposed for storing backups.**

Security System Upgrade

IT will also be working alongside the police to update our current security cameras and access control system. This will enhance the current system and make management easier across a single platform. **This is an ongoing project, and we will be meeting with vendors this week for an update.**

Future Projects

IT department is also working on evaluating the current software provider and seeing what departments' needs that are/aren't being met. There are many areas within our current provider that need improvement.

Website Redesign

I am currently working on updates to our current City of Glenpool website and will begin working with Civic Plus on entire website refresh beginning in July.

Economic Development/Grants

Business, Retention, & Expansion (BR&E)

Morning BREW: The Glenpool Chamber of Commerce—partnering with the City’s Economic Development Department and Keller Williams—hosts monthly gatherings for local businesses, offering coffee, networking, and helpful resources. At the June 19 event, sponsored by Curtis Evans (Brian Frere Team – Keller Williams Realty), attendees were introduced to Jen Fertig, the new Glenpool Chamber Director, who shared her vision and plans for the organization. Additional announcements included:



- The upcoming application for the **Cox Small Business Leadership Academy (Fall 2025)**
- Glenpool’s **Red, White & Boom Bash** on June 28
- The Chamber’s **Pizza Mingle & Chill** event on **July 31 from 6:00–8:30 p.m.** (\$20 per person or \$30 for two; RSVP by July 25)
- Volunteer opportunities for the **Women’s Leadership Brunch** in August with date TBD—contact Chamber for more information. The event is wrapped up with prize drawings and time for attendees to connect and network.

Next Morning BREW: July 17 at Roast House Coffee

The Glenpool Economic Development Team is a newly formed, collaborative team focused on strengthening relationships with local businesses and supporting long-term economic growth. Our purpose is to conduct regular outreach, identify business needs, and connect employers with helpful resources through a formal Business Retention and Expansion (BRE) program. Committee members, made up of local, regional, and state partners, will meet monthly and conduct structured business visits to listen, learn, and provide support. In June, our team received training from Charlotte Howe with the Oklahoma Department of Commerce, who guided us through best practices in BRE, including interview techniques, confidentiality, and strategies for building lasting business partnerships.



Commerce Incentives

- **Oklahoma Business Expansion Incentive Program (BEIP):** This performance-based incentive supports existing Oklahoma companies expanding operations and creating new jobs. Eligible businesses must be profit, registered in Oklahoma, and demonstrate plans for significant job creation and capital investment. Incentives are tied to actual performance metrics such as payroll growth and investment levels.
- Met recently with a local business leader and a team member, along with our Commerce Department representative, to support their participation in the BEIP application process for planned growth and expansion.
- **Oklahoma Innovation Expansion Program (OIEP):** This competitive state incentive supports high-impact capital investment and job growth across key industries. To qualify, businesses must be for-profit, located in Oklahoma, maintain at least \$625,000 in annual payroll, and plan a minimum \$50,000 capital investment.
- **Glenpool Business Wins – OIEP Funding Secured:** Three Glenpool companies were approved for a combined \$255,000 in Oklahoma Innovation Expansion Program (OIEP) awards through the Oklahoma Department of Commerce. We are highlighting each business individually on City social media over the coming months. Our first spotlight, published on Facebook and LinkedIn, featured Eurocraft—a longtime Glenpool-based manufacturer specializing in custom stone design and fabrication. *(See full*

Spotlight on Glenpool Innovation: Eurocraft

For over 40 years, **Eurocraft** has been a cornerstone of craftsmanship and quality in Glenpool offering custom stone design, fabrication, and installation across Tulsa and surrounding areas. Specializing in granite, marble, and quartz, their team of artisans blends cutting-edge technology with the old-world artistry to deliver stunning, lasting results.

 Located right here in Glenpool, Eurocraft houses the region's largest selection of ethically sourced natural stone slabs—from rare boutique pieces to today's most in-demand styles.

We're proud to share that Eurocraft was recently awarded funding through the **Oklahoma Innovation Expansion Program (OIEP)**, administered by the Oklahoma Department of Commerce. This competitive program supports high-impact capital investments that drive economic growth and innovation.

Eurocraft will use their OIEP award to expand its facility, adding much-needed storage space to support continued growth.

 **Congratulations to Hjorny Skaftason (Operations Manager), Kayla Hill (Accounts Manager), Ryan Phillips (Project Manager), and the entire Eurocraft team for this exciting milestone!**

As Glenpool's Economic Development Manager, I encourage other local businesses to explore the benefits of the OIEP when applications reopen in spring 2026. It's a valuable opportunity to invest in your future and in Glenpool's.

 I also invite any Glenpool business interested in growth and innovation to sit down with me to review the OIEP and other potential incentives available through the Oklahoma Department of Commerce, as well as additional local, state, and federal resources your company may qualify for.

 Visit Eurocraft:

16052 S. Broadway St., Glenpool, OK

 (918) 322-5500

 Mon-Fri. 8am–5pm | Evenings & weekends by appointment



New Business/Sites

- Housing Study – Proposals Under Review: We are currently evaluating proposals to conduct a Comprehensive Housing Study for Glenpool. Proposals under consideration include a range of deliverables such as digital reports, online dashboards, stakeholder engagement, and public surveys. The selected study will help guide future housing strategies in response to Glenpool's continued growth.
- Contacted by a building owner preparing to sell; I was able to connect him with a prospective business owner in need of a building or property.
- Contacted about a property south of 161st; met with a prospective owner to discuss zoning questions and explore potential uses that would be a good fit for the site.
- Contacted by a commercial developer whose company recently purchased land in Glenpool; provided Glenpool-specific data including traffic counts, housing starts, and economic development indicators. We're working to schedule a meeting with him and the property owner to discuss project specifics.
- In a follow-up meeting with the new manager of Glenpool company, we discussed site expansion needs and the role of the Economic Development team. We will be scheduling a visit and connecting him with school contacts to explore partnership opportunities. RFP (Request for Proposal) Submissions. We received 45 RFPs through "Tulsa's Future" in 2025 and submitted 4.

Travel/Training/Misc:

- Participated in the Tulsa's Future Quarterly Meeting hosted by the City of Sand Springs on June 5, featuring updates on regional business attraction efforts, economic development in Sand Springs, and insights from Webco's Leadership Campus, followed by a reception with site selectors specializing in Data Centers.
- Participated in the Select Oklahoma Meeting on June 10 in Stillwater, which featured a presentation from Colliers site consultants Monty Turner and Anthony Burnett on location strategy and business development in Oklahoma.

Grants and Special Projects

Grants Summary

- 2024 STBG street widening grant (for Elwood) was awarded last year by ODOT. The signed contract was received on 1/7/2025 and on 1/13/25, David A. met with developers. Awaiting bid process as of 6/26/2026.
- INCOG CDBG Grant approved on 12/2/2024 to repair sinkhole at 145th and Kendalwood BLVD. Signatures were received from City and from County on 2/14/2025. The scope of the project changed in April, and an extension is set for signatures at the next council meeting on July 7th.
- Oklahoma Homeland Security State and Local Cybersecurity Program grant was approved on 12/20/24. Able to replace the server with the PD. Terms and conditions signed on 4/21/2025. Debra Wood is in the process of equipment purchase as of 6/26/2028. Awaiting purchase order and copy of payment to be sent for reimbursement.
- FY 2025-2026 Transportation Alternatives & FY 2022-2026 CRP. up to \$1,600,000 (20% matching), Application in collaboration with David A. was submitted on 1/13/25, for completing sidewalk projects on Elwood and 141st, and Peoria Ave. Approved on 3/19/2025. As of 6/26/2025 David A. is working on the bid process.
- Recreational Trails Program Grant 2025: 80% reimbursed up to \$300,000, with a total amount of \$375,000. This is for trails/parking lot/bridges at the new Morris Park Disc Golf and Nature Trails Park. Approvals to be sent out by June 30th.

- Opioid Grant 2025: Application submitted June 13th in the amount of \$203,303.26 in collaboration with Mercy Regional EMS for a First Watch System benefiting 6 counties.
- DEQ - Collection Event Grant FY26: Application submitted February 28, 2025. Application approved on 4/14/2025 with an unspecified amount. They were unsure if we would be able to get the full amount of our request. We DID end up getting the full amount after all and they sent the contract to be signed at the next council meeting on July 7th.
- SAFE Oklahoma Grant: \$59,544.30 with one more addition as soon as I receive the invoice. This will be for a drone and a UAV (drone), and an ATV. Applications are due July 25th. This is set to be on the next council agenda for approval July 7th.
- Keep Oklahoma Beautiful Roadside and Environmental Beautification grants were approved in the amount of \$3700 on 2/26/2025, and check received 3/7/2025. Emily, Landscape Manager, has started the projects as of 6/26/25 but are not completed. We will need to send pictures after completion. This is the last requirement to fulfill the grant.
- INCOG STBG FY 26 & 27 submitted March 14th: Three different projects submitted and two were selected on June 18. See below for more information:
 - Elwood Avenue : 141st to 151st Street Intersection Widening
Federal Funding Awarded: \$3,419,984
 - Elwood Avenue Design : 121st Street to 137th Street
Federal Funding Awarded: \$400,000
- On June 22–23, I attended a municipal-focused Grant Writing course hosted by Grant Writing USA at the Broken Arrow Police and Fire Training Facility. The training covered strategies for identifying funding opportunities, crafting effective proposals, and aligning projects with grantor priorities to enhance the success of future applications.

Special Projects

- BOOM BASH June 28th: I have signed up 43 vendors and Food Trucks to be at the festival, I will oversee that area, helping with set up and vendor needs. I will also be asking the PD to take some drone shots of the crowds so we can do an AI count. This will help us with future events, knowing the crowd size.



- Farmers Market
- SNAP acceptance is NOW AVAILABLE! We processed our first transactions and gave out tokens to three shoppers on the June 21st market.
- The June 21st market saw our BIGGEST turnout of vendors yet! We hosted a “Market Merriment” and had face painting, cotton candy, horse rides, baby goats to pet, and a LIVE band! The Glenpool Shelter also joined us for an adoption event. We had 51 booths and attractions, and it was a great hit for the community.
- June 28th and July 5th Farmers Market we will host a Food Drive for Mercy Mission.



Fire Department

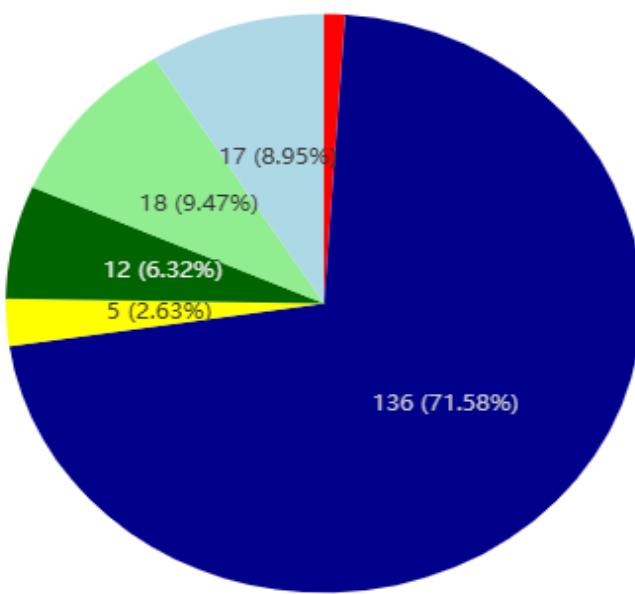
Glenpool Fire Department Operations June 2025

CM Report

5/23/25-6/27/25

Run Type	# of Calls	Totals Calls
EMS Runs	136	
Fire Runs	54	
Overlapping	34	

Total (190)



Incident Type Series

2	1 - Fire
136	3 - Rescue & Emergency Medical Service Incident
5	4 - Hazardous Condition (No Fire)
12	5 - Service Call
18	6 - Good Intent Call
17	7 - False Alarm & False Call

190

June 28th and July 5th Farmers Market we will host a Food Drive for Mercy Mission.

Police Department

June 2025

STAFFING

The department has offered employment for our two open-officer positions. The two officers are currently CLEET certified and are scheduled for the pension board in July. They will begin their FTO in late July.

The communications division is currently fully staffed.

HEADLINES

The department purchased an enclosed trailer for the Animal Control Division. They will utilize the trailer for their many adoption events.

We hosted the Bixby Junior Police Academy for our Simulator. The cadets utilized the system to learn more about firearm safety and to better understand the decisions that a police officer makes daily.

TRAINING

During the month of June, Officers attended training for the FBI LEEDA, Field Training and Basic Instructor Development. The department continues to find valuable training that will benefit the Officers and the community.



Calls for Service	1392
Arrest	32
DUI	7
Collisions	33
Alarm Calls	70
Animal Control	102
Burglary	1
Disturbance	6
Domestic	14
Fraud	5
Harassment	5
Larceny	21
Loud Noise	15
Motorist Assist	19
Suspicious Activity	13
Threats	6
Traffic Stops	546

Always be **truthful & transparent**.

OUR CORE VALUES

Show that you **care**.

Create **WOW** moments.

Savor
the journey.

Make learning a **habit**.

**OUR MISSION: DEVELOPING A CULTURE OF TRUST
TO BETTER SERVE OUR COMMUNITY**