

City Manager's Report

May 5, 2025



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Executive Summary

Mayor and Council,

Pictured on the front cover of this month's report is the presentation of a \$5,000 donation by President Karie Jordan, Treasurer Diane Potts, and Secretary Steve Pitts of The Full Circle ACTION Civitan Club of Civitan International. This donation is the first step in their fundraising journey to purchase and install playground equipment and amenities in BlackGold Park that make it more accessible to those with physical disabilities. We appreciate the work of Full Circle ACTION Civitan and their partnership with the City on this project.

For those that are not familiar with Civitan and what they do, they are an international organization dedicated to creating opportunities for people to serve, socialize and learn through local clubs. In addition to promoting community involvement, these clubs work to better their communities by helping:

- People with Developmental Disabilities
- People in Need
- People with Physical Disabilities
- Youth; and
- Conservation.

If individuals and families want to become involved in this project or with Civitan in general, you can visit their website at www.civitan.org, or connect locally with Full Circle Action Civitan Club by emailing fullcircle.actionclub@gmail.com, or by visiting their Facebook page: Full Circle ACTION Civitan.

As you review the following departmental reports, I hope you take notice of the number of different projects that have been completed or are in progress. Allow me to take a moment and highlight a few that are in the report and add a few others that I believe are informative.

- The sub-base and gravel for the new access driveway to the sewer plant has been completed. This drive, connecting Barber Street to the current drive, will be upgraded to a solid surface before the project is completed. The completed drive will allow crews to begin the cleanup on the temporary access easement across the Barrett property. We are thankful for the Barrett's and their willingness to work with us on this important project.
- The Hwy 75 Project continues to progress at a steady pace. We will continue to see traffic delays and construction-related heartburn throughout the project, but thankfully ODOT and the contractor have been responsive to our needs and requests. While the traffic delays on Hwy 75 have been better than expected, unfortunately the traffic on Elwood has significantly increased with regular significant delays in morning and evening traffic. This traffic pattern will likely continue throughout the project.
- Congratulations to Brian Pacino, Sydney Fleetwood and Clint Morgan on their promotions to Corporal!
- Additionally, we have completed the final interview process on our latest police applicant process. We expect to fill both open positions, pending the background examination, from the candidates that were interviewed.
- Sales tax last month was down 0.7% across all funds.
- Glenpool recently hosted the annual Affiliate Forum for Keep Oklahoma Beautiful. Thank you to Jess

Hale, his Public Works Team, and the Conference Center team for their work hosting this event!

- If you have not had an opportunity to review the social media stats, I would encourage you to take a look. Our internal and external teams do an amazing job creating, publishing, and tracking posts for four different city departments across multiple platforms. In March these posts garnered over over 250,000 impressions and 115 new followers.
- Upcoming Community Events/City Holidays:
 - Fishing Derby: May 10th
 - Farmer's Market: every Saturday
 - Memorial Day Holiday: May 26th
 - Red, White and Boom Bash: June 28th

As you can see from this report and the few key items I have highlighted in this summary, our team continues to relentlessly fulfill our mission and core values. While there will always be projects to complete and problems to solve within the City, I am thankful for the men and women who have committed to serve this community and who strive to build a community of which we can all be proud.

“If everyone is moving forward together, then success takes care of itself.” ~ **Henry Ford**

David

Human Resources

Open Positions

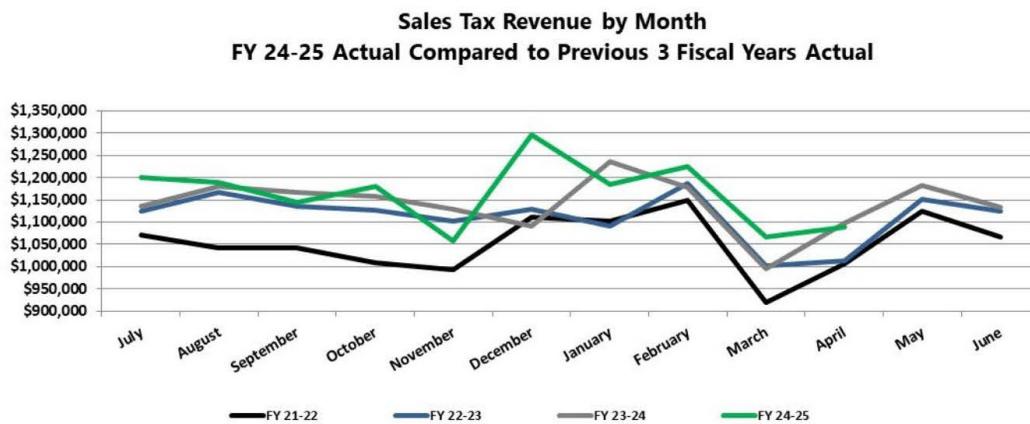
We currently have 11 open positions. These vacancies include those new positions approved in the FY2024-2025 budget.

- General Government: 1 Position
 - Court Clerk – Pre-Employment Process
- Police Department: 4 Positions
 - Police Officer (2) – external posting
 - Dispatch: (2) – external posting
- Public Works: 5 Positions
 - Landscape Manager (1) – (interview process)
 - Water and Sewer Laborer (1) – (external posting)
 - Seasonal Parks Laborers (3)
- Conference Center: 1 Position
 - PT Event Coordinator – (External posting/interview process)

Finance

SALES TAX

FY 24-25 Combined Sales Tax for all funds in April totaled \$1,090,028, 0.7% lower than FY 23-24 revenues for the same period. Further details on April financial results will be reported next month after the accounting period is closed.



GENERAL FUND REVENUES

FY 24-25 General Fund revenues through March totaled \$12,598,501, which is \$278,839, or 2.3%, higher than FY 23-24 revenues for the same period. Year-to-date revenues are \$442,728 above budget., with Sales Tax, Investment Income, Intergovernmental, and Miscellaneous revenues all up.

GENERAL FUND EXPENDITURES

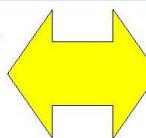
FY 24-25 General Fund expenditures through March totaled \$11,530,764, or \$95,030 (0.8%) higher than FY 23-24 expenditures through the same period. These expenditures were 9.8% under budget year-to-date.

REPORT LEGEND

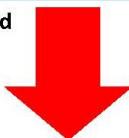
Better Than Expected



Expected, or Minor Variance



Monitor and Consider Taking Action



SALES TAX REVENUES—ALL FUNDS



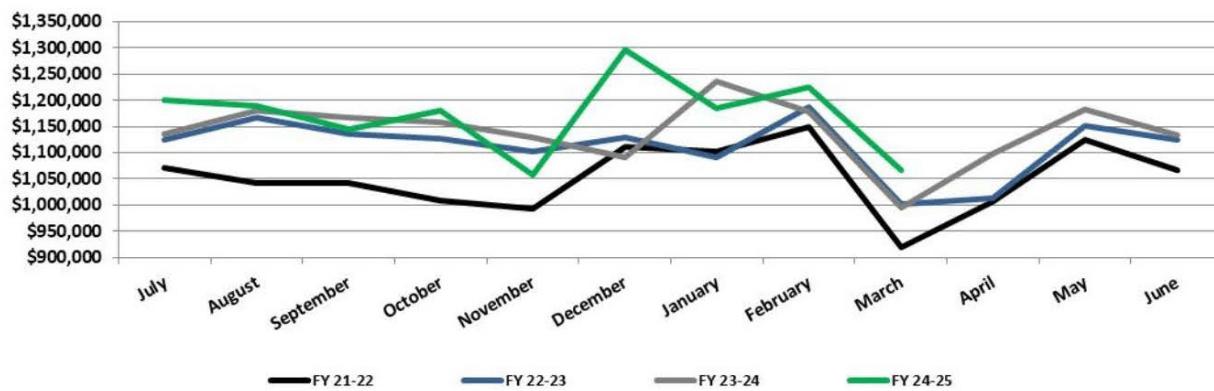
FY24-25 year-to-date Sales Tax collections through March were 1.7% above budget, and 2.7% higher than FY23-24 collections for the same period.

MONTH	COMPARISON TO BUDGET			COMPARISON TO PRIOR YEAR			PERCENTAGE	
	BUDGET	FY 24-25	AMT INC/(DEC)	FY 24-25	FY 23-24	AMT INC/(DEC)	INC(DEC) BUDGET	INC(DEC) PRIOR YR
July	\$ 1,146,098	\$ 1,200,807	\$ 54,709	\$ 1,200,807	\$ 1,134,751	\$ 66,057	4.8%	5.8%
August	\$ 1,191,491	1,189,253	(2,238)	1,189,253	1,179,694	9,559	-0.2%	0.8%
September	\$ 1,179,101	1,145,631	(33,470)	1,145,631	1,167,426	(21,796)	-2.8%	-1.9%
October	\$ 1,168,926	1,181,483	12,557	1,181,483	1,157,352	24,130	1.1%	2.1%
November	\$ 1,140,169	1,056,590	(83,579)	1,056,590	1,128,880	(72,290)	-7.3%	-6.4%
December	\$ 1,102,348	1,295,899	193,551	1,295,899	1,091,433	204,466	17.6%	18.7%
January	\$ 1,248,631	1,183,889	(64,742)	1,183,889	1,236,268	(52,379)	-5.2%	-4.2%
February	\$ 1,189,584	1,224,229	34,645	1,224,229	1,177,808	46,421	2.9%	3.9%
March	\$ 1,004,070	1,065,806	61,736	1,065,806	994,130	71,676	6.1%	7.2%
April			-			-		
May			-			-		
June			-			-		
TOTAL	\$ 10,370,418	\$ 10,543,587	\$ 173,169	\$ 10,543,587	\$ 10,267,742	\$ 275,845	1.7%	2.7%

Y-T-D Budget \$ 10,370,418
 Y-T-D Actual 10,543,587
 Y-T-D Variance 173,169
 Y-T-D % Var 1.7%

Prior Year \$ 10,267,742
 Y-T-D Actual 10,543,587
 Y-T-D Variance 275,845
 Y-T-D % Var 2.7%

Sales Tax Revenue by Month
FY 24-25 Actual Compared to Previous 3 Fiscal Years Actual

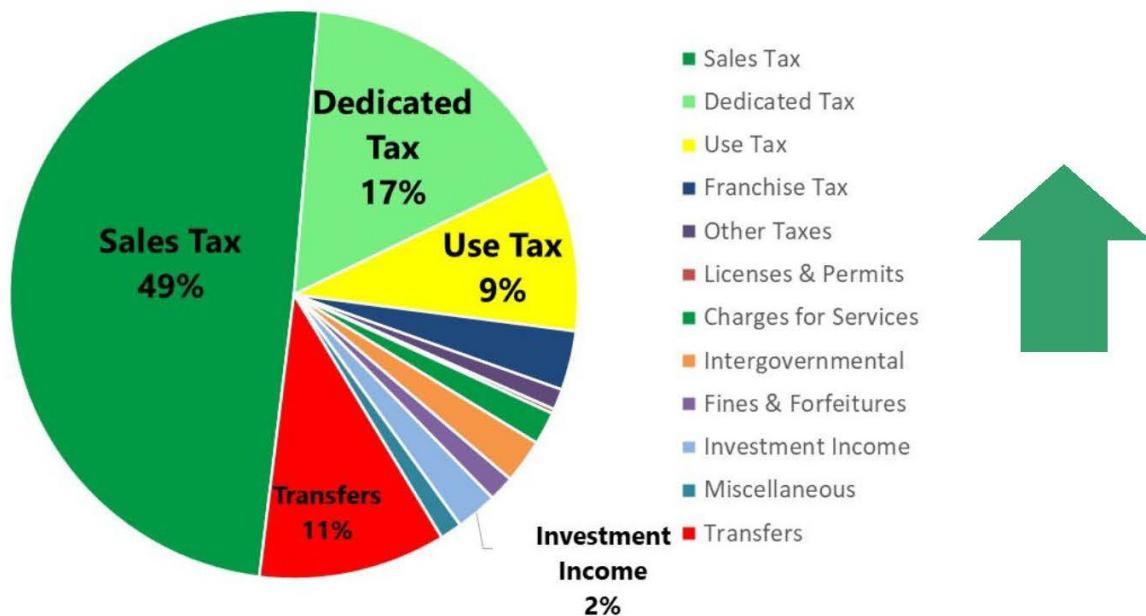


GENERAL FUND YEAR-TO-DATE REVENUES

	YTD FY24-25 Budget	YTD FY24-25 Actual	Budget Over/(Under)	YTD FY23-24 Actual
Sales Tax	\$ 6,100,139	\$ 6,201,738	\$ 101,600	\$ 6,039,511
Dedicated Tax	2,033,380	2,067,597	34,218	2,013,479
Use Tax	1,138,291	1,147,059	8,768	1,053,976
Franchise Tax	476,250	429,175	(47,075)	462,022
Other Taxes	102,750	150,692	47,942	116,328
Licenses & Permits	58,950	34,554	(24,396)	44,490
Charges for Services	253,327	267,034	13,707	209,938
Intergovernmental	241,080	306,730	65,650	258,765
Fines & Forfeitures	150,375	190,860	40,485	156,163
Investment Income	217,798	294,752	76,954	460,794
Miscellaneous	33,435	158,311	124,876	154,196
Transfers	1,350,000	1,350,000	-	1,350,000
Totals	\$ 12,155,773	\$ 12,598,501	\$ 442,728	\$ 12,319,662

Over (Under) Budget year to date: **3.6%**

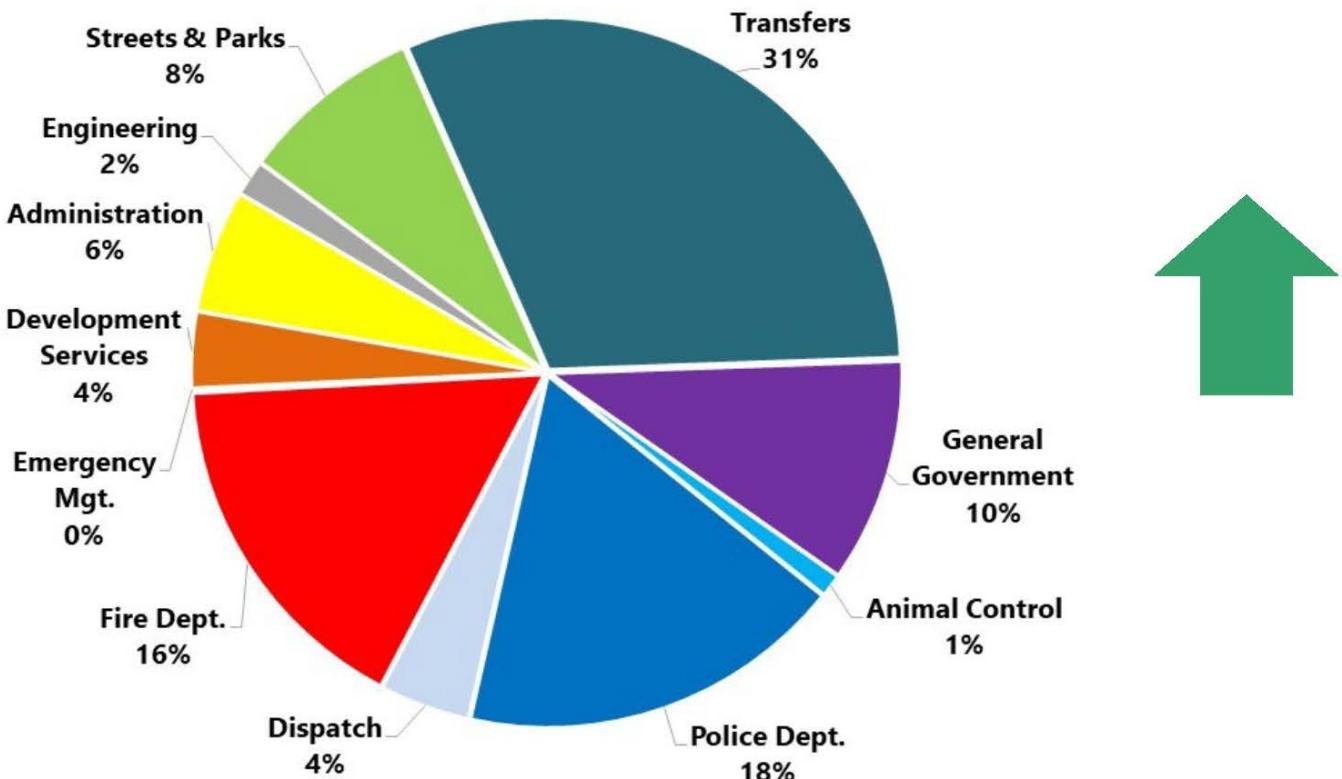
Increase (Decrease) over prior year: **2.3%**



GENERAL FUND YEAR-TO-DATE EXPENDITURES

DEPARTMENT	YTD FY24-25	YTD FY24-25	Budget	YTD FY23-24
	Budget	Actual	Under/(Over)	Actual
General Government	\$ 1,337,692	\$ 1,185,491	\$ 152,201	\$ 1,122,812
Animal Control	129,365	119,231	10,135	114,820
Police Dept.	2,089,609	2,049,183	40,426	1,919,516
Dispatch	534,573	478,521	56,052	428,528
Fire Dept.	2,157,429	1,896,836	260,594	1,868,730
Emergency Mgt.	85,125	17,848	67,277	53,068
Development Services	449,972	400,873	49,100	571,308
Administration	751,913	651,495	100,418	440,010
Engineering	293,180	189,195	103,986	11,890
Streets & Parks	1,415,764	965,259	450,505	1,541,577
Transfers	3,532,967	3,576,833	(43,866)	3,363,474
Totals	\$ 12,777,590	\$ 11,530,764	\$ 1,246,826	\$ 11,435,735
Under (Over) Budget year to date:			9.8%	
Increase over prior year:			0.8%	

General Fund YTD Percent Expenditures by Department



GLENPOOL UTILITY SERVICES AUTHORITY

YEAR-TO-DATE REVENUES

	YTD FY24-25 Budget	YTD FY24-25 Actual	Budget Over/(Under)	YTD FY23-24 Actual
Water Sales	\$ 2,317,757	\$ 2,361,331	\$ 43,575	\$ 2,282,720
Sewer Fees	1,090,385	1,096,284	5,899	1,067,696
Refuse Fees	646,532	649,969	3,436	635,009
Solid Waste Mgt Fee	16,500	15,295	(1,205)	15,077
Storm Water Mgt Fee	88,500	87,632	(868)	86,397
Water/Wastewater Fee	3,750	3,618	(132)	5,490
Misc Fees/Other	111,750	116,951	5,201	123,651
Taps	42,750	17,000	(25,750)	42,600
CCRWD 2	25,125	36,333	11,208	27,132
Investment Income	67,662	289,854	222,192	293,995
Transfers	3,382,967	3,417,597	34,630	3,363,504
Totals	\$ 7,793,678	\$ 8,091,863	\$ 298,185	\$ 7,943,273

Over (Under) Budget year to date: 3.8%

Increase over prior year: 1.9%

GUSA YTD Revenues by Type

■ Water Sales

■ Sewer Fees

■ Refuse Fees

■ Solid Waste Mgt Fee

■ Storm Water Mgt Fee

■ Water/Wastewater Fee

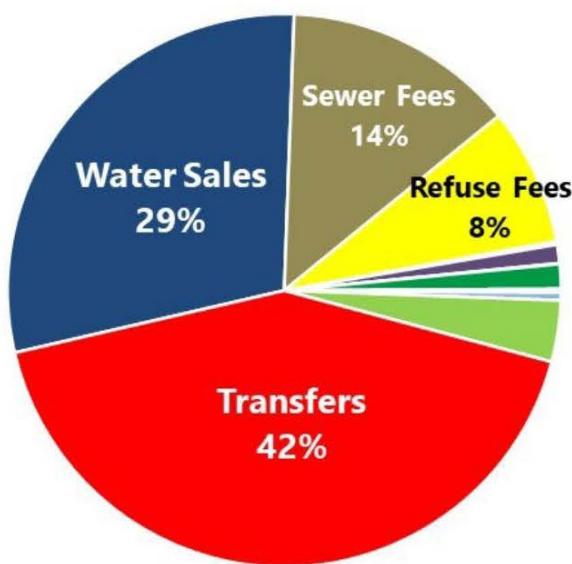
■ Misc Fees/Other

■ Taps

■ CCRWD 2

■ Investment Income

■ Transfers



GLENPOOL UTILITY SERVICES AUTHORITY

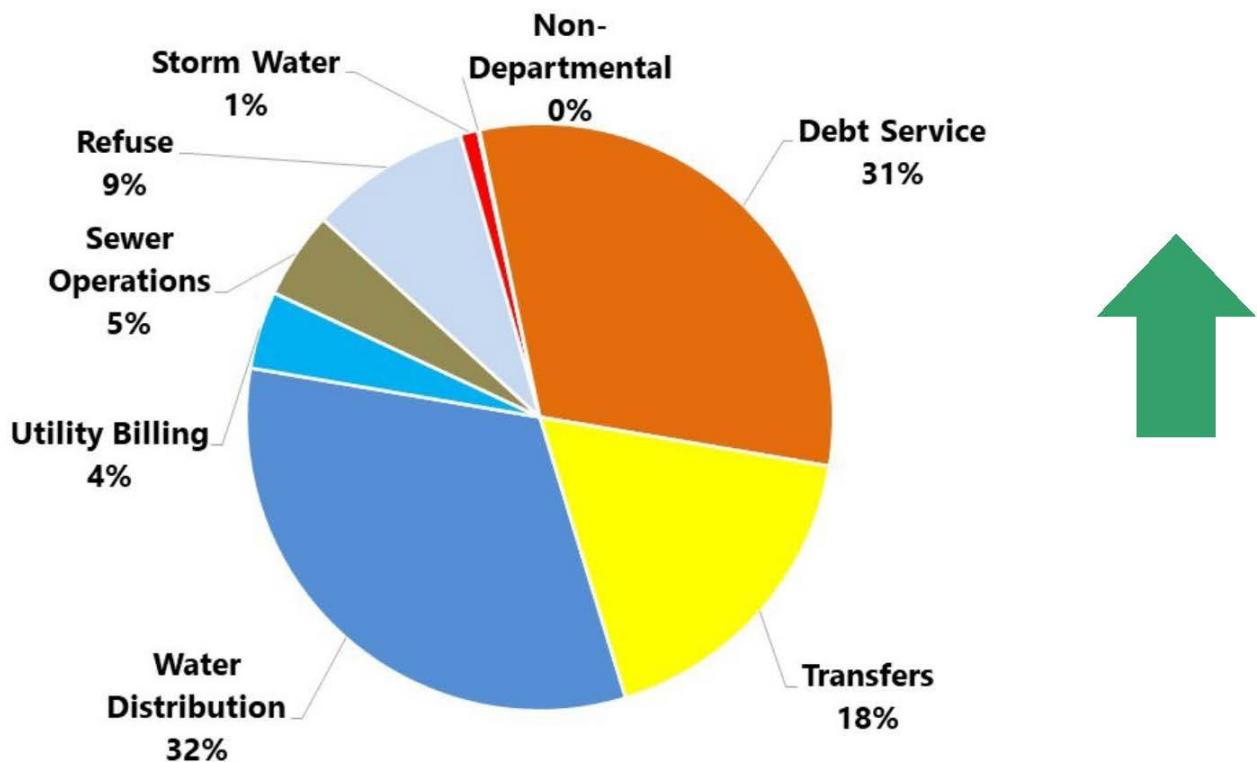
YEAR-TO-DATE EXPENDITURES

DEPARTMENT	YTD FY24-25	YTD FY24-25	Budget	YTD FY23-24
	Budget	Actual	(Over)/Under	Actual
Water Distribution	\$ 2,879,995	\$ 2,482,408	\$ 397,587	\$ 2,510,337
Utility Billing	328,077	328,511	(433)	295,873
Sewer Operations	548,583	368,741	179,842	481,955
Refuse	623,475	678,449	(54,974)	615,255
Storm Water	132,750	74,615	58,135	-
Non-Departmental	6,944	7,796	(852)	6,794
Debt Service	2,374,662	2,374,661	0	2,351,913
Transfers	1,350,000	1,350,000	-	1,350,000
Totals	\$ 8,244,486	\$ 7,665,182	\$ 579,304	\$ 7,612,128

Under (Over) Budget year to date: 7.0%

Increase over prior year: 0.7%

GUSA YTD Percent Expenditures by Department



FUND DASHBOARD

FUND	REVENUES	EXPENDITURES	CHANGE IN FUND BALANCE
GENERAL FUND	\$12,598,501	\$11,530,764	\$1,067,737
GLENPOOL UTILITY SERVICES AUTHORITY FUND	\$8,091,863	\$7,665,182	\$426,681
GLENPOOL INDUSTRIAL AUTHORITY FUND	\$855,035	\$672,431	\$182,604
STREETS & INFRASTRUCTURE FUND	\$769,859	\$377,803	\$392,056
PUBLIC SAFETY CAPITAL FUND	\$630,804	\$713,544	<\$82,740>
PUBLIC SAFETY PERSONNEL FUND	\$1,332,081	\$1,260,352	\$71,729
CAPITAL FUND	\$103,610	\$366,513	<\$262,903>
ARPA FUND	\$1,617,633	\$1,807,152	<\$189,519>
PARKS AND RECREATION FUND	\$19,530	\$3,672	\$15,858
HOTEL FUND	\$207,186	\$180,326	\$26,860

Development Services

Listed below are current development related activities within the City of Glenpool **through the month of April 2025**. These activities listed include Projects Under Construction, Planning Applications Under Review, Approved Projects Not Under Construction, Building Permits and Inspections, and Code Enforcement Activity. The most recent activities are highlighted in **red**.

Commercial/Industrial Projects Under Construction:

1. **C & C Office Complex** – A proposed 2,672 sf office building located 459 E 151st S. The existing single-family residence will be converted into an office building.
2. **Brown Veterinary Clinic – S75 Business Park** – A proposed Veterinary Clinic located at the southeast corner of W 161st St. S and S Broadway St.

Commercial/Industrial Occupancy Permits Issued in April 2025:

No Occupancy Permits Issued.

Earth Change Permits Issued:

1. **Eagle I Investments (The Lakes at Twin Mounds Commercial)** – Southwest corner of W. 161st Street and US 75. The owner is clearing, grading and preparing the 11-acre site for future commercial uses.
2. **South 75 Business Park** – 2.5-acre site near northwest and northeast corner of 166th Street South and South Broadway Street. The owner is clearing, grading and installing drainage improvements to serve the area.
3. **Grandview Heights Apartments North Expansion** – A 120-unit apartment project on 6.8-acre site located at 12150 South Yukon Avenue. This is an expansion of the existing Grandview Heights Apartment project.
4. **146th and Vancouver Commercial:** An earth change permit for future commercial uses.
5. **146th and Vancouver:** ODT staging and storage area for the US75 improvement project.
6. **Align Sport & Spine - A Site Plan** review of a proposed 4,234 sf chiropractic office building. The site subject site is 1.17 acres in size and is situated 12155 S. Yukon Ave.

Residential Projects Under Construction:

Subdivision Name		Lots Approved	Under Construction	Completed	Lots Available
1	Glen Hills I (Phase 1-6)	84	1	82	1
2	Glen Hills II (Phase 7-11)	78	0	73	5
3	Scissortail	88	10	63	15
4	Redbud Glen	74	10	32	32
5	Twin Ponds	25	0	2	23
	Totals	349	21	252	77

Planning Applications Under Review:

1. Annexation(s): **No New Applications**
2. Comprehensive Plan Amendment(s): **No New Applications**
3. Zone Amendment(s): **No New Applications**
4. Planned Unit Development (PUD): **No New Applications**
5. Subdivision Plat(s):
 1. **The Lakes at Twin Ponds** – A Preliminary Plat to subdivide a 94.0918-acre site into two-hundred and fifty-one (251) lots in nine (9) blocks and seven (7) reserve areas. The subject site is generally located on the south side of W 161st S and west of US75.
 2. **Scissortail 2** – A Preliminary Plat to subdivide an approximately 38.33-acre site into one-hundred twelve (112) residential lots and three (3) reserve areas. The subject site is located east of E. 148th St. S and north of S. Poplar St.
6. Lot Split Application(s):
 1. **Rodgers Lot Line Adjustment (GLS 270)**: A lot line adjustment between two (2) existing lots located at 1373 W 141st St. S. and 1241 W 141 St S.
 2. Site Plan Application(s): **No New Applications**
 1. **State Farm Office – Marvin Manns** – A Site Plan review of a proposed office building located at 201 E 141st St.
 3. Specific Use Permits: **No New Applications**
 4. Variance(s): **No New Applications**

Approved Projects Not Under Construction

1. **McGraw Winfield Realtors** – A proposed 4,434sf office building located at 12189 South Yukon Avenue.
2. **Carson Trails** – A 497-lot residential Planned Unit Development (PUD) located north and east of the northeast corner of West 181st Street and South Union Avenue directly adjacent to Eden South neighborhood. A subdivision plat for Phase I of Carson Trails PUD-43. The plat consists of 82 residential lots and four (4) reserve areas.
3. **Grandview Heights Apartments North Expansion** – A 120-unit apartment project on 6.8-acre site located at 12150 South Yukon Avenue. This is an expansion of the existing Grandview Heights Apartment project.
4. **Redbud Glen II** – A Preliminary Plat to subdivide a 25.729-acre site into sixty-seven (67) lots in eight (8) blocks and four (4) reserve areas. The subject site is generally located north of E. 149th Street S. and West of S. Elwood Ave.
5. **Twin Ponds Phase II** – Preliminary Plat of a 12.29-acre site. The plat proposes to subdivide the site into ten (10) lots and four (4) reserve areas. The subject site is generally located north of West 181st Street South – ½ mile west of Highway 75.

Items Scheduled for BOA Meeting – **May 12, 2025**

No items scheduled.

Items Scheduled for Planning Commission Meeting – **May 12, 2025**

1. **Housley Group** – A proposed Planned Unit Development (PUD 45) for an industrial development of a 14.63-acre site located on the north side of West 161st Street South, approximately a half mile east of U.S. Highway 75. The PUD proposes development and performance criteria for future industrial uses for the site.

Current Residential and Commercial Building Permit Statistics

Current Active Residential Permits	30
Current Active Commercial Permits	4
New Residential Permits Issued April 2025	2
New Commercial Permits Issued April 2025	0
Residential Permits through April 2025	22
Residential Permits through April 2024	33
Commercial Permits through April 2025	1
Commercial Permits through April 2024	0
Assessment Letters Issued in April 2025	0
Assessment Letters Issued in 2025 (Total)	2

Code Enforcement Activity for April 2025

ACTIVITY DESCRIPTION:	Totals			
Complaints received and investigated Year to Date	418			
CODE ENFORCEMENT CASES	Jan 2025	Feb 2025	Mar 2025	Feb 2025
Open public nuisance cases through April 2025	17			
High grass:	-0-	-0-	-0-	-1-
Fire damaged structures:	-0-	-0-	-0-	-0-
Illegally parked vehicles:	1	2	5	14
Nuisance abatements (contractor):	-0-	-0-	-0-	-0-
Notices issued for residents with no water service:	-0-	-0-	-0-	-0-
Tulsa County Health Department citations:	-0-	-0-	-0-	-0-
Illegally placed signs:	-0-	37	91	92
Damage to public facilities citations:	-0-	-0-	-0-	-0-
Excessive trash & debris notices:	1	10	11	19
Dilapidated structures/property notices:	-0-	-0-	-0-	-2-
Trash can/receptacle placement notices:	2	-0-	-0-	-0-
Building demolition & removal:	-0-	-0-	-0-	-0-
Inoperable/abandoned vehicles:	-0-	5	-0-	-0-
Visual impairments caused by trees, shrubs, vehicles, basketball goals, etc. interfering with traffic flow:	-0-	-0-	-0-	-0-
Stagnant water causing mosquito issues:	-0-	-0-	-0-	-0-
Pest issue:	-0-	-0-	-0-	-0-
Dilapidated fencing:	-0-	-0-	-0-	-0-
Noxious odor:	-0-	-0-	-0-	-0-

Public Works

The following details of all work completed between March 21 – April 24, 2025

Administration

- Picked up yearly sapling order from ODAFF
- Hosted 2025 Arbor Day Celebration at City Hall for GPS 6th graders
- Hosted 2025 Community Cleanup Day at the High School
- Hosted the Keep Oklahoma Beautiful Affiliate Forum at GCC
- Planned and hosted monthly Public Works luncheon
- Conducted weekly recycling pickups at PW and GCC for delivery to the MET

Streets

- Crack sealed – NA
- Filled potholes - Misc around town
- Fixed downed streets signs – 145th & Justin
- Cleaned storm drains – NA
- Picked up trash around town.
- Weeded – NA
- Redecked 126th Street Bridge
- Swept streets. Warrior Road, 141st, Kendalwood, Southwest Crossroads

Parks

- Black Gold
 - Mowed and Trimmed x1
 - Took down flag due to high winds
- Kendalwood North
 - Mowed and Trimmed x1
 - Reset several trees pushed over
- Kendalwood South
- Lambert
 - Mowed and Trimmed x1
- Morris
 - Mowed and Trimmed x1
 - USSSA has utilized the fields two weekends this season
 - 3/7 – 88 teams
 - 4/11 – 88 teams
 - Installed new culvert on secondary road on disc golf course
 - Drilled holes on disc golf course for Arbor Day Celebration
 - Vendor demonstrated a stump grinding machine. Eliminated 20 stumps
- Rolling Meadows
 - Mowed and Trimmed x1

- South County Soccer
 - Mowed and Trimmed x1
- Pick up trash and emptied trash cans daily at all city parks.
- Watered newly planted trees at utility billings, gateway signs and Kendalwood North.
- Set up and worked Community Cleanup day
- Tilled up Glenpool welcome signs and planted flower seeds

Facilities Maintenance

- Finalized light pole base installation at USPS and Kendalwood North
- Finalized light pole installation at 1122A and Black Gold North Park
- Fabricated and installed two work benches at 1122B
- Light Check at City Hall
- General Maintenance at City Hall.
- Cleaned and tested 1122A pool weekly

Wastewater Treatment Plant:

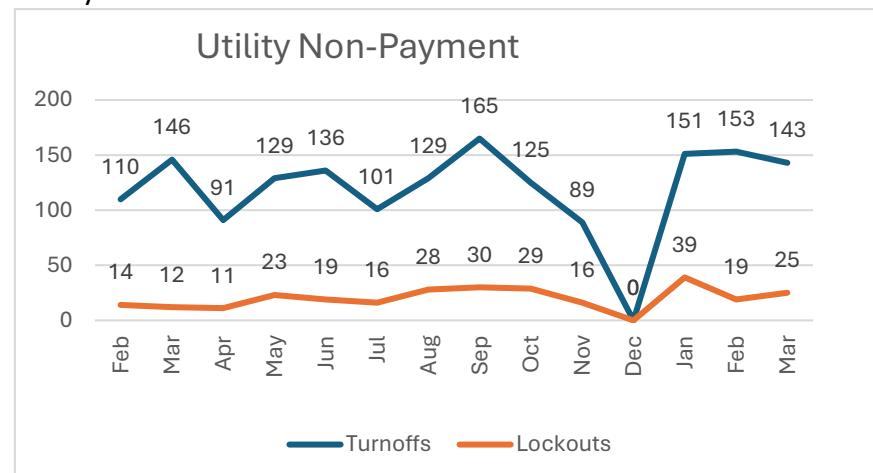
- Daily calibration and testing performed (CL, DO, pH)
- Daily readings performed.
- Daily flow monitoring performed.
- Daily addition of chemicals to lagoon
- Weekly Biological Oxygen Demand and Total Suspended Solids samples to Green Co. Testing
- Mowed, weeded, and sprayed (where needed)
- Vehicle and equipment maintenance performed.
- Increased Hydrogen Peroxide from 10 to 40 gpd to reduce odor and raise DO
- Only 3 of the 8 lateral lines are functional at this time
- Running three 4" Venturi pumps as needed to raise DO in lagoon
 - The one remaining pump has parts on order.
- Blower status:
 - Blower 1: non-operational... needs motor & blower and will remain offline
 - Blower 2: Blower has been taken in for repairs
 - Blower 3,4: functional, 4 will be serviced soon for alignment issues.

Lift Stations:

- Inspected all lift stations
 - Cleaned floats
 - Repaired fencing and prepped for latch replacement on many stations.
 - Mowed, weeded, and sprayed all stations
- Assisted WWTF operator with daily tasks
- Newman LS second pump has been rebuilt and is awaiting installation
- Shell lift station has been having power issues that OGE is addressing
 - 2 motor starters have burned up as well as a control transformer
- Beytco ran a draw down and pressure test at Elwood to verify needed pump upgrades
- Repair fence at Newman LS
- Working out bugs with eLynx on new SCADA system

Distribution:

- 495 Utility locates
- 156 service orders completed for the utility office
- 143 turn offs for non-payment – (3/25)
- 25 lock outs for non-payment – (3/27)
- Performed monthly meter reads with 200 bad registers
- 15 leaks repaired (0 major, 15 minor, 15 pending)
- 0-meter(s) set (0 residential, 0 commercial)
- 3 pending meter sets (1 residential, 2 commercial)



- Bi-weekly water samples taken and PASSED

- Mowed, weeded, and sprayed (where needed) at water towers and booster stations

- Cleaned and serviced vehicles and equipment

- Jetrodded 2 possible sewer backup(s) (1 on city side, 1 on customer side)

- Diagnosed 12 hydrants, put 4 back in service and ordered parts for all others.

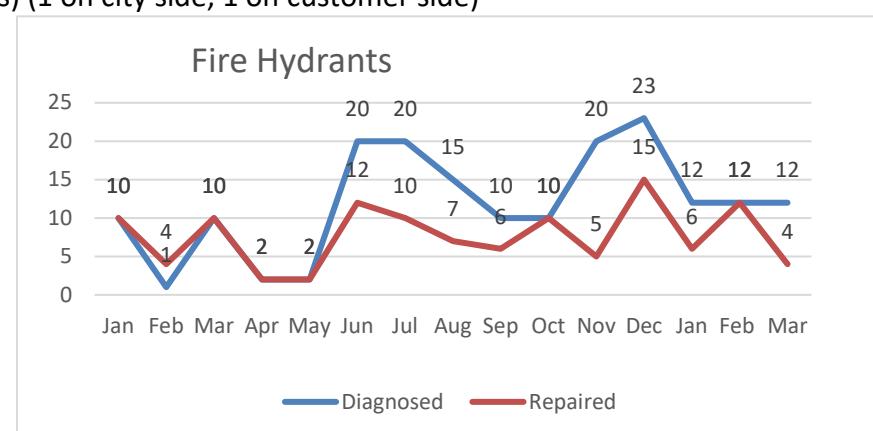
- Repaired 1 Sewer Manholes

- Booster Pump station on US75 at 131st has had its pin hole leak temporarily repaired. The station is now mostly isolated from distribution. Awaiting further instruction from city engineer on path forward.

- New connections will all receive Mach10 meters as we cannot get new RG3 meters.

- Elwood Lift Station has demonstrated that it can not keep up with flow during rain events. We are purchasing a used bypass pump to use here whenever it rains.

- Staff attended the ORWA Annual Conference. Lots of new ideas and products were investigated and possibly implemented in the coming months.



WWTF Build – UPDATE

Lots of activity has been occurring at the plant site. Two job trailers have been set in place for contractors, engineers, and city staff. The access road is taking shape even with all the rain we have been experiencing. The foundation for the digesters has been poured and some of the larger storm drians have been installed. The cavity for the SBR structure has been dug out. All of the old race track aeration ditch and the subsurface

chlorine contact basin has been removed. Headwalls and culverts have also been constructed for on site water drainage from adjacent neighborhood.



Disc Golf Course - UPDATE

The reviews are in...players love the course. It is technical and challenging without being overly exhausting. The players, consisting of disc golf pros and amateurs alike, have all given Glenpool positive reviews and they



are happy that it turned out as well as it did. We are still attempting to open the course to the public on June 1. The parking lot area will be cleared in the coming weeks.

Keep Oklahoma Beautiful

Keep Oklahoma Beautiful is statewide nonprofit organization that works to improve affiliate communities in Oklahoma through litter prevention, waste reductions, and beautification. One event they put on yearly is the Affiliate Forum. Glenpool was honored to host the Affiliate Forum this year as part of Keep Oklahoma Beautiful's Gather in Glenpool event. Mayor Calvert gave the opening remarks and Glenpool's Public Works Director, Jesse Hale, gave a presentation on what the City is doing to Keep Glenpool beautiful.



Arbor Day Celebration Report

The 2025 Arbor Week Celebration took place on March 24-29 this year. The City of Glenpool and a group of thirty 6th graders celebrated on Wednesday March 26th. During this daylong event, the students got to take part in some educational classes at city hall dealing with storm water pollution as well as a demonstration on how the type of landscape used in an area can drastically affect retention of rainwater.



But it wasn't all fun and games. Each of the students planted a sapling in the disc golf course at Morris Park. Sumac, Dogwood, and Pecan trees were planted in strategic places to help build up the aesthetic nature of the course. Although each sapling is less than 2 feet tall now, in several years, they will begin to show their beauty, and in 20 years they will create an entirely new challenge for the course players.

Community Cleanup Report



The 2025 Community Cleanup took place on Saturday March 29th. This date was chosen to coincide with the MET's availability to be able to attend on the same date. 11 city staff manned the event alongside 1 council member. The event was held between the hours of 9:00 am and 1:00 pm at the Glenpool high school football stadium parking lot.

Costs incurred to put this event on are as follows:

American Waste	\$10,804
Lot Maintenance	\$2,500
Crushr	\$2,750
Labor	\$1,177
Total	\$17,655



The Metropolitan Environmental Trust (M.e.t.) was on site to collect E-Waste, Batteries, Cardboard, Fire Extinguishers, Plastic Bags, Sharps, Tires

Collection Totals

Car Batteries	17	489 lbs
Alkaline Batteries	6x 5gal buckets	420 lbs
Rechargeable Batteries	2x 5gal buckets	150 lbs
Cardboard		3000 lbs
E-Waste		Pending
Fire Extinguishers	20	200 lbs
Plastic Bags	1x 65gal bag	16 lbs
Paint	1 trailer (300 partial cans)	900 lbs
Sharps	6 boxes	40 lbs
Tires	79	1738 lbs
Solid Waste	30x 30 yard Crushed rolloffs	210,000 lbs

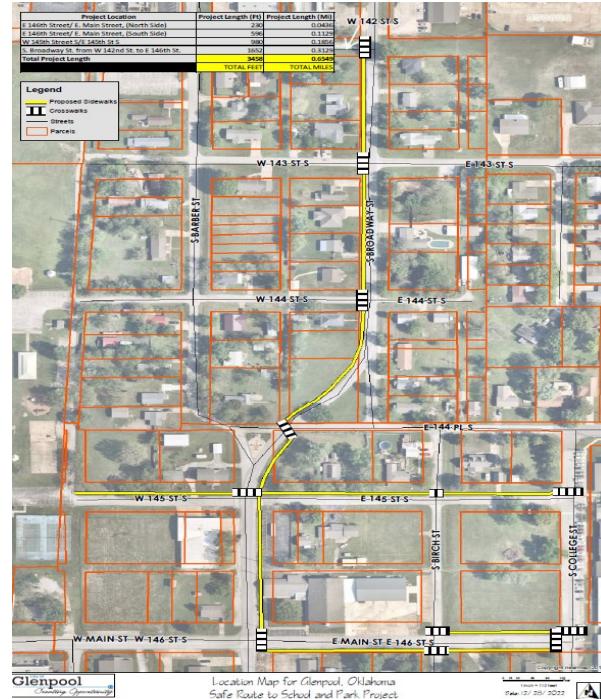
Engineering

This report summarizes the activities of the engineering department and infrastructure projects in the City of Glenpool during the stated period.

Glenpool Safe Route to School Project JP#3810404

The project establishes an ADA-compliant sidewalk network linking Glenpool Public School to Black Gold Park.

- Total cost: \$1,202,760 (City match: \$240,552 - paid).
- Kimley Horn was selected as the consultant.
- Contract signed by Kimley-Horn
- Awaiting Notice to Proceed.



Elwood Ave. Widening from 151st – 137th Street, State JP#36939(05)

Expands 1.42 miles from two to four lanes, improving pavement, traffic flow, safety, and aesthetics.

- STP grant: \$902,880 (City match: \$225,720 - paid).
- RFQ issued November 19, 2024; responses received from 10 firms by December 17, 2024.
- Qualification-based selection is in progress.

TAP Grant Sidewalk Improvement Project on Warrior Road. JP#3802804

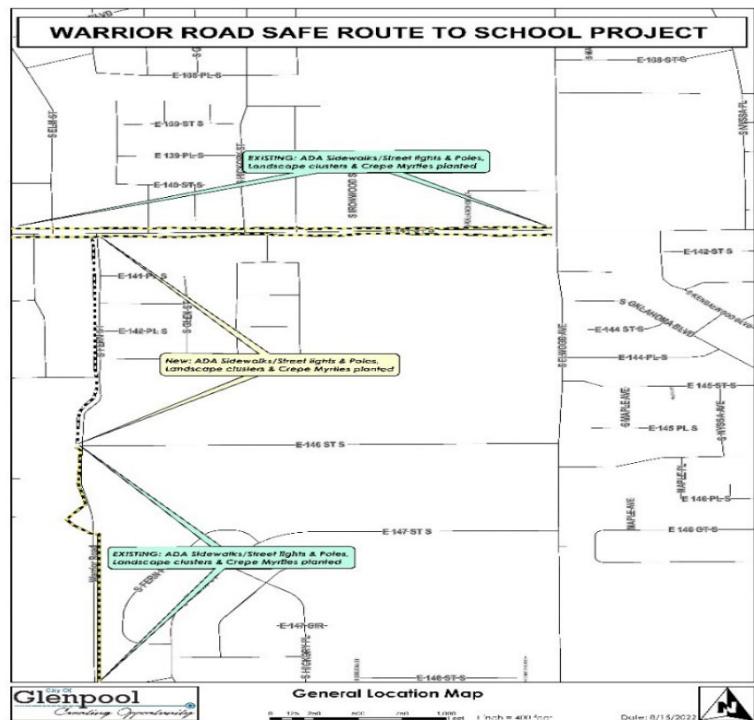
The Warrior Road Project aims to construct a sidewalk from 146th to 141st Street, covering survey, environmental, geotechnical, and engineering studies, culminating in final design and project plans.

- Urban Funding Agreement received from ODOT.
- Kimley Horn was selected as consultant.
- City match: \$119,920 - paid.
- Contract signed by Kimley-Horn
- Awaiting Notice to Proceed.

Sidewalk & Beautification Phase II Project JP#28845(05)

Construction of 2 miles of sidewalks linking Glenpool School to the Glenpool Community Center along 146th street, Elwood Avenue, 141st street and Peoria Ave. Project includes installing decorative lighting along 141st street.

- Final plans and estimates received; under final review with ODOT.
- Transportation grant: \$550,800 (City match: \$137,700).
- Additional funding needed; applied for 2024 INCOG TAP grant.



The estimate for this project is summarized below:

Project	Description	Estimate
Base Bid	E 141 st Street North Side: Between Elwood Ave and Peoria Ave. S Peoria Ave: Between E 141 st St & Recreation Center	\$624,323.82
Add Alternate 1	E 141 st Street South Side: Between S Elwood Ave & S Peoria Ave	\$812,962.56
Add Alternate 2	S. Peoria Ave: In Front of Recreation Center to 137 th Pl	\$108,849.24
Add Alternate 3	E 146 th St: Between Warrior Road & S Elwood Ave. S. Elwood Ave: Between E 146 th St & E. 141 st St	\$998,925.36

This project was recommended to receive Transportation Alternatives Program grant by the INCOG Transportation Technical Committee. The grant award is \$1,500,974 in Federal Funds.

US 75/141st Bridge Project

This project constructs a bridge on US-75 over 141st Street, providing frontage roads and signalization.

- Estimated duration: 315 days.
- Project cost: \$27.5M; lowest bid: \$31.4M (Sherwood Construction Co.).
- Currently under construction.



Stormwater Campaign for the Month of March.

Below is the stormwater campaign for the month of May 2025.

Rolling Meadows Stormwater

This project aims to address surface water runoff issues affecting residents of Rolling Meadows near Taylor's Pond Subdivision.

- Crafton, Tull & Associates is the engineer for design (30% of design plans are received).



Community Development Block Grant

- FY2024 grant: \$120,143 for Glen Village Addition II improvements (stormwater, sinkhole, and street repairs).
- Next step: Develop design and specifications.

Bicycle/ Pedestrian Masterplan Update

This is an update to the City of Glenpool's Bicycle and Pedestrian plan, which would become part of the INCOG Regional Go Masterplan. The City entered into an agreement with INCOG on February 21st, 2024, to update the City bicycle/pedestrian plan. The selected consultant is RDG-Garver LLC.

- Project is underway.

GIS Management

- Creating Story Map for Capital Improvement Projects in the City of Glenpool.

Road Maintenance Project

- The bid for the City of Glenpool Micro surfacing and Crack Sealing project was advertised on April 10th, 2025. The Bids are due May 1st, 2025.

Site Visit to Bixby Wastewater Treatment Plant

- On April 14th, 2025, City Staff and Srini Sundaramoorthy conducted a plant tour of the Bixby Water Reclamation Facility.

Conference Center/Community Relations

This report highlights the activities of the Community Relations Department and the Conference Center for March.

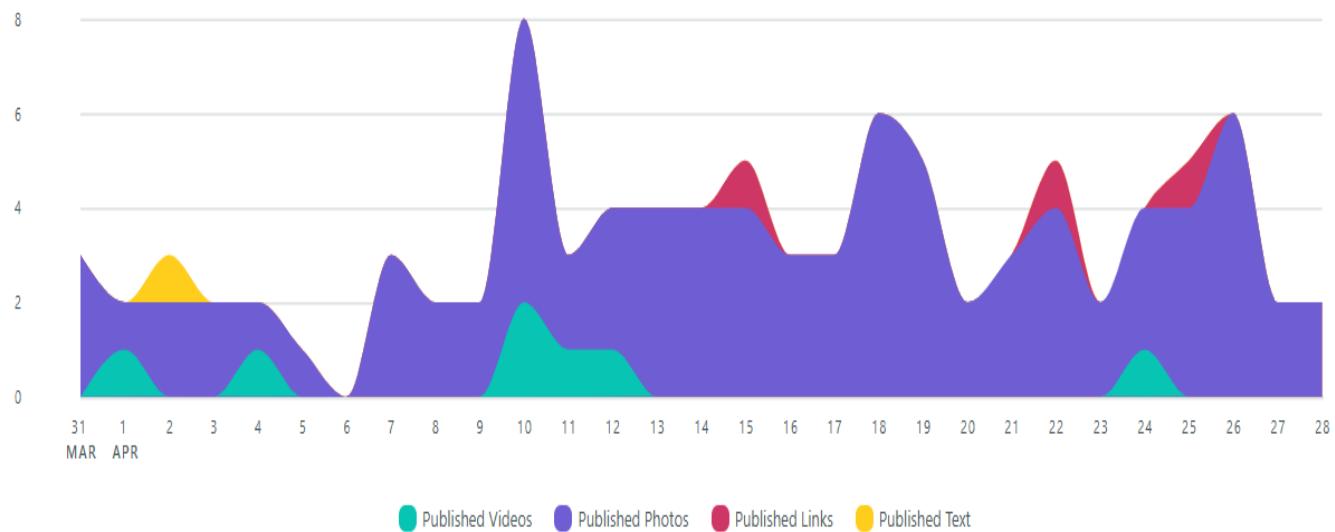
Social Media Monthly Stats:

Account	Audience	New Audience	Published Posts	Impressions	Engagements
City	8,889	51	29	137,737	8,256
Conference Center	2,288	6	17	28,398	514
Police Department	2,231	30	6	14,603	729
Animal Control	9,945	28	44	87,024	10,199

<p>Good news! Repairs are complete on the 126th Street bridge East of Highway 75 and the bridge is back in service. We appreciate...</p>	<p>During last night's City Council meeting, council members Tim Fox and Chris Brobst were officially sworn in by City Clerk Lesli...</p>	<p>🚧 Reminder: Temporary Road Closure 🚧 W. 126th Street will be closed to through traffic beginning today through April 4th...</p>	<p>Mark your calendars! 🎉 The Kid's Fishing Derby is coming up on May 10, 2025—check out the details below and get ready for a f...</p> <p>May 10, 2025</p> <p>Glenpool City Hall Pond Ages 4 – 12 years old 12025 S Yukon Ave (each child must be accompanied by an adult that can bait the hook & release the catch) Registration 9am – 10am Fishing Derby 10am – 12pm</p> <p>FREE TO THE PUBLIC! Bring bait and pole, limited number of poles will be available to use.</p> <p>For kids will enjoy FREE hot dogs & popcorn</p>	<p>In an emergency, every second counts—and having your medical info ready can make all the difference. The Vial of Life...</p>
Total Engagements 1,226	Total Engagements 1,067	Total Engagements 942	Total Engagements 713	Total Engagements 665
Reactions 173	Reactions 268	Reactions 64	Reactions 165	Reactions 59
Comments 48	Comments 53	Comments 17	Comments 31	Comments 10
Shares 26	Shares 10	Shares 12	Shares 84	Shares 25
Post Link Clicks 2	Post Link Clicks —	Post Link Clicks —	Post Link Clicks —	Post Link Clicks 122
Other Post Clicks 977	Other Post Clicks 736	Other Post Clicks 849	Other Post Clicks 433	Other Post Clicks 449

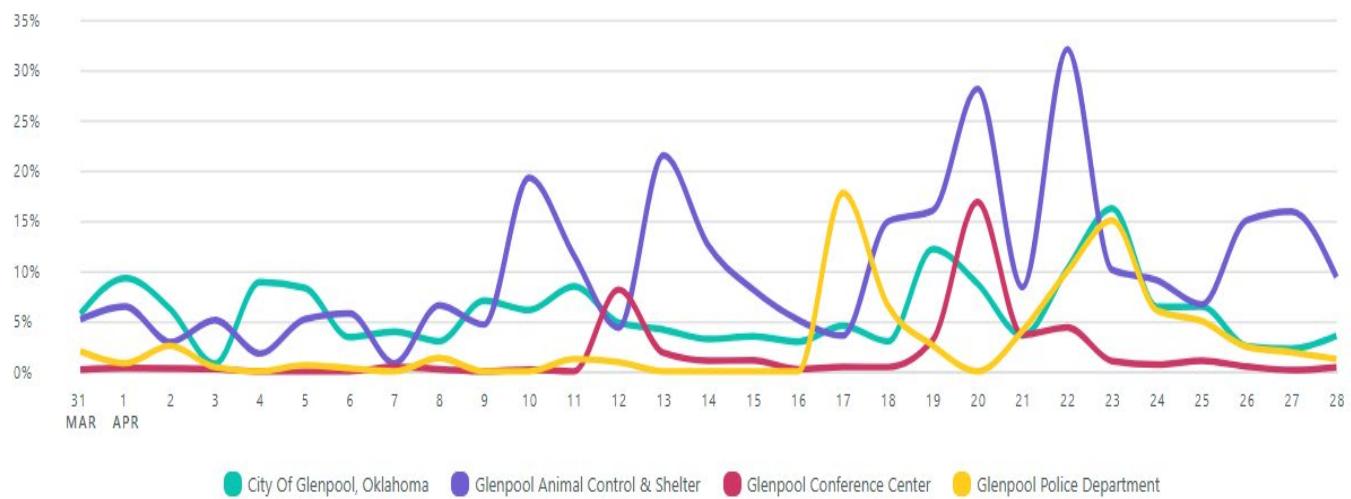
Publishing Behavior

View the different types of posts you published during the selected time period.



Engagement Rate

See how engaged people are with your posts during the selected time period.



April 2025 Report

CONFERENCE CENTER

In April, the Glenpool Conference Center remained very active, hosting over 30 events. This month's events included a wide variety of gatherings such as proms, fundraising banquets, meetings, corporate trainings, baby showers, and fellowships. We also accommodated three multi-day events, demonstrating the versatility and capacity of our facility.

EVENTS TO HIGHLIGHT

Besides Oklahoma returned with another successful event, bringing together attendees from all across Oklahoma and surrounding states for a full day of networking and educational sessions.

The Salvation Army Women's Auxiliary Banquet: a special evening celebrating the contributions of women in the community and supporting ongoing charitable efforts.

Keep Oklahoma Beautiful held their Affiliate Forum at our facility, bringing together representatives from across the state to share ideas and strategies for enhancing Oklahoma's environmental initiatives.

April was another strong month, and we look forward to maintaining this positive momentum in the coming months.





Economic Development/Grants

Economic Development

Business, Retention, & Expansion (BR&E)

- **Morning BREW:** The Glenpool Chamber of Commerce, in partnership with the Economic Development Department and Keller Williams, hosts monthly gatherings for local businesses, offering coffee, networking, and valuable resources. On April 17th, we welcomed 34 attendees. We heard from Sam Mulready, Field Representative for Congressman Kevin Hern, who shared timely legislative updates from Washington, D.C. We also featured Vic Wheeler, Community President of Arvest Bank, who highlighted Arvest's local business support, unique culture, and range of services. Both Sam and Vic took time for Q&A, which made for some great discussion and engagement. Our next Morning Brew will be May 15th.

Oklahoma Innovation Expansion & Other Commerce Incentives

- Over the last couple of months, I have met with qualifying Glenpool businesses to share information about the **Oklahoma Innovation Expansion Program (OIEP)**, which opened for applications on **March 31st** and closed on **April 11th**. During the application window, I reached out in person and/or via email to offer assistance and remind business leaders of the upcoming deadline.
- The awards for **OIEP** are expected to be announced in early May, and with their permission, we look forward to highlighting Glenpool businesses that took advantage of this valuable incentive.

New Business/Sites

- Engaged with brokers who have property for sale or lease in Glenpool to assess interest levels and explore how we can assist, such as posting listings on LocateOK.
- We met with a local property owner on April 9 to discuss his vision for the site, explore potential development ideas, and identify ways the City can provide support. A follow-up meeting with a potential partner for the property owner is scheduled for next month.
- Responded to inquiry from a business owner interested in opening a retail location in Glenpool; facilitated connection with a local community leader in a related industry to support relationship-building and next steps.
- Contacted by a real estate developer from Texas—referred through a connection at Commerce—seeking more information on available properties for a potential mixed-use development that would include retail.
- Hosted the Tulsa's Future team on April 16 for a lunch meeting and economic development tour. The visit included an overview of Glenpool's ongoing efforts, a guided shuttle tour of high-potential



development sites, and a visit to a local manufacturer to showcase their products and allow time for Q&A.

- Met on April 17 with the owners of a new business concept interested in bringing an entertainment and dining venue to Glenpool. As a next step, we connected them with potential property owners to explore location opportunities.
- We are in the final stage of working with the broker representing the buyer for the Blue Compass site, with an announcement expected soon.

- **Travel/Training/Misc:**

- We have conducted a comprehensive review of economic development tools to identify the best fit for business recruitment, site selection and development, real-time tourism and hospitality insights, small business support, and competitive analysis. In partnership with the Conference Center, we have selected a tool and look forward to sharing regular updates based on the insights it provides.
- Met with a representative from OSU Institute of Technology–Okmulgee on April 1 to explore certificate programs and training opportunities available to support local businesses.
- Met with a new representative from the Oklahoma Manufacturing Alliance (OMA) to discuss opportunities for collaborative support of Glenpool's manufacturing businesses and to learn more about the services offered through the organization.
- Met with Oklahoma State Representative Chris Banning on April 4 for an introductory meeting to get acquainted and discuss current legislation impacting our community.
- Participated in the Select Oklahoma meeting in Oklahoma City on April 8, which included legislative updates and a focused discussion on leveraging AI as a tool for economic development. Following the meeting, I also took part in an additional hour of hands-on training, where we worked in groups using **community-based scenarios** to develop effective questions for utilizing AI in informed decision-making.
- Attended the second annual *State of the Tribal Nations* event, hosted by the Tulsa Regional Chamber on April 15, alongside members of the city team. Representatives from the Cherokee, Muscogee, and Osage Nations participated in panel discussions focused on tribal leadership, economic development partnerships, and arts and culture.
- Attended the Glenpool High School Career Fair on April 24 and will be setting up a meeting with school leaders to discuss strategies for increasing local business participation in future events.
- Participating in the OU Economic Development Institute in Kansas City from April 27 to May 1, beginning the program with coursework in Credit Analysis and Real Estate & Reuse.

Grants: March 2025, Beth Miller (Grants – Special Projects Coordinator)

- STBG street widening grant (for Elwood) awarded last year from ODOT. The signed contract was received on 1/7/2025 and on 1/13/25, David A. met with developers. Awaiting bid process as of 3/31/2025.
- INCOG CDBG Grant approved on 12/2/2024 to repair a sinkhole at 145th and Kendalwood BLVD. Signatures were received from City and from County. Awaiting bid process as of 3/31/2025.
- OK Homeland Security State and Local Cybersecurity Program grant was approved 12/20/24. Able to replace the server at the PD by March or April 2025. Funds on hold by FEMA until further notice as of 3/31/2025.
- OK Homeland Security State and Local Cybersecurity Grant Program – next cycle due 2/28/25. Presented to Council the week of 2/24, declined 3/14/2025.

- FY 2025-2026 Transportation Alternatives & FY 2022-2026 CRP. up to \$1,600,000 (20% matching), Application in collaboration with David A. was submitted on 1/13/25, for completing sidewalk projects on Elwood and 141st, and Peoria Ave. Approved on 3/21/2025.
- Recreational Trails Program Grant 2025: 80% reimbursed up to \$300,000, with a total amount of \$375,000. This is for trails/parking lot/bridges at the new Morris Park Disc Golf and Nature Trails Park. Awaiting approval as of 3/31/2025.
- Opioid Grant 2025: Amount not specified. Next meeting with Mercy Mission II in April. Applications have not opened yet as of 3/31/2025, and projects are currently under discussion.
- DEQ - Collection Event Grant FY26: Application submitted February 28, 2025. Awaiting approval as of 3/31/2025.
- SAFE Oklahoma Grant: Amount not specified. We are working with GPD for equipment. Applications open in April 2025, and we are identifying the equipment needed.
- Keep Oklahoma Beautiful Roadside and Environmental Beautification grants were submitted on 1/27/25 in the amounts of \$3391.98 (for Welcome sign beautification) and \$962.45 (for seeds at Lambert Park). Grant approved in the amount of \$3700 on 2/26/2025, and check received 3/7/2025.
- AARP Community Challenge Grant submitted 3/5/25 in the amount of \$22,250.00 for a crosswalk with lights on 141st. Awaiting approval as of 3/31/2025.
- INCOG STBG FY 26 & 27 submitted March 14th: Three different projects in order of importance:
 - Elwood Avenue Widening Phase II (Construction of 141st and 151st intersections) in the amount of \$4,946,169.
 - Elwood Avenue Widening Phase III (Construction between 151st and 137th St.) in the amount of \$8,690,30.00.
 - Elwood Avenue Widening Phase IV (Design of 137th – 121st St.) in the amount of \$500,000.00
- FEMA Flood Mitigation Program Grant due March 14th. 75/25 match up to 2 million. Notice of Intent (to apply) was submitted through the FEMA.GO portal on Jan. 31st for \$1,597,362. This was rescinded by FEMA until further notice.
- OCEA grant submitted February 20th (was due 2/21) for \$808.98 Welcome Sign Beautification on HWY75/S Waco. Grant was declined 3/26/2025.

Special Projects:

- Next Events Committee Meeting 4/30/25.
- Farmers Market
 - 1st Annual Vendor Meeting was held on April 6th. The turnout was over 65 attendees and was very successful. It proved to be of great value to the city and to the vendors. This will become an annual event. Speakers present were from OK Dept of Agriculture and Cherokee Nation WIC programs. SNAP Training was conducted for vendors.
 - SNAP acceptance is NOW AVAILABLE! The processing machine was received on March 7th. Training is undergoing week of April 28th as well as Incode receipt processing training.
 - FIRST FARMERS MARKET MAY 3rd with over 55 vendors signed up already.



Fire Department

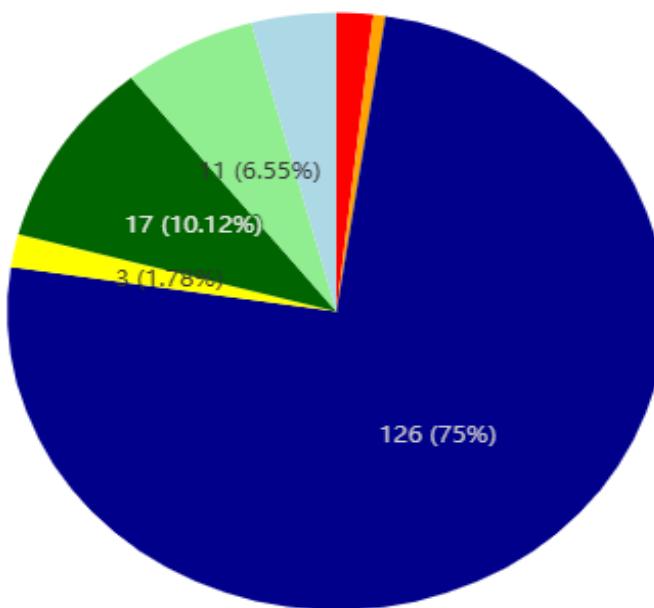
Glenpool Fire Department Operations April 2025

CM Report

3/31/25-4/27/25

Run Type	# of Calls	Totals Calls
EMS Runs	126	
Fire Runs	42	
Overlapping		168

Total (168)



Incident Type Series	
3	1 - Fire
1	2 - Overpressure Rupture, Explosion, Overheat (no fire)
126	3 - Rescue & Emergency Medical Service Incident
3	4 - Hazardous Condition (No Fire)
17	5 - Service Call
11	6 - Good Intent Call
7	7 - False Alarm & False Call

Police Department

April 2025

STAFFING

The department conducted new officer testing and will be moving forward with six applicants to the Chiefs Interview. Currently we have two officers' positions short and look to fill both with the current applicants. Two officers have begun their CLEET academy and will graduate in June, all other officers have completed the required training.

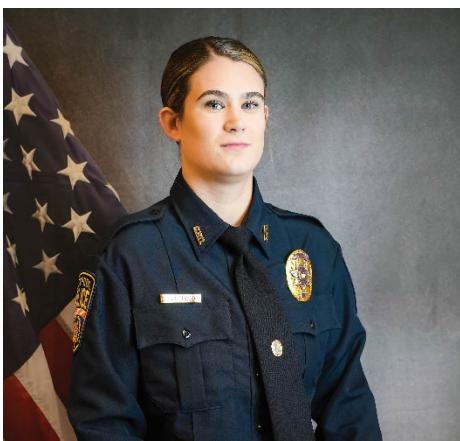
The communications division is currently two positions short and are actively accepting applications. That division has two recent hires in FTO.

HEADLINES

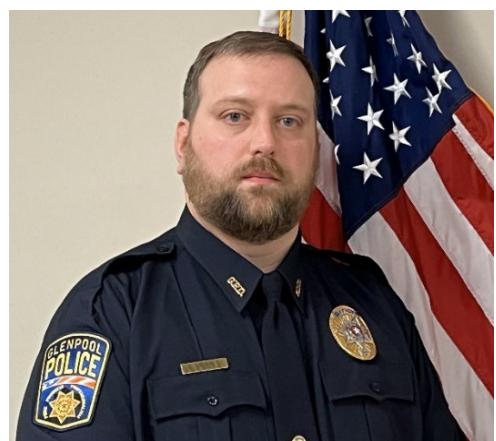
The department conducted testing for the open Corporal positions. Officer's Clint Morgan, Brian Patino and Sydney Fleetwood have all been promoted to the rank of Corporal and have received their supervisor training. They are now each assigned to a patrol shift.



Bryan Patino



Sydney Fleetwood



Clint Morgan



During the month of April, Officers have been wearing a blue badge in support of Autism awareness Month.

The first week of April each year is dedicated as National Telecommunications week and Animal Control Appreciation week. The department extends a huge thanks to both divisions for what they do for our community and the assistance they provide the police department.



April 1-24, 2025

Calls for Service	1246
Arrest	26
DUI	7
Collisions	35
Alarm Calls	40
Animal Control	76
Burglary	0
Disturbance	11
Domestic	6
Fraud	5
Harassment	6
Larceny	12
Loud Noise	5
Motorist Assist	21
Suspicious Activity	22
Threats	6
Traffic Stops	500

Always be **truthful & transparent**.

OUR CORE VALUES

Show that you **care**. Create **WOW** moments.

Savor the journey.

Make learning a **habit**.

**OUR MISSION: DEVELOPING A CULTURE OF TRUST
TO BETTER SERVE OUR COMMUNITY**