

City Manager's Report

April 7, 2025



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Executive Summary

Mayor and Council,

First, let me say congratulations to Chris Brobst, who won his election this past week and will retain his seat for a new four-year term. I would also like to congratulate Tim Fox on a new four-year term and Shayne Buchanan, on successfully being chosen to fill the last two years of the open At-Large seat. All three council members will be sworn in at the April 21st Council meeting. While I was disappointed in the low voter turnout, I am thankful for all of the residents that took time to go to the polls and let their voices be heard. I am a firm believer, as I know all of you are as well, in the power of the public voice to guide us as we continue our efforts to grow and effectively manage this community. This vote, combined with the recent Glenpool Public Schools bond vote, is indicative of the support we enjoy in Glenpool, from the professional employees across the organization to the amazing job you as the Council do to lead and guide us. I am encouraged and delighted at the wonderful future this city has in front of it.

As you review the following departmental reports, I hope you take notice of the number of different projects that have been completed or are in progress. Allow me to take a moment and highlight a few that are in the report and add a few others that I believe are informative.

- Pictured on the cover this month is the entrance to our recent Community Cleanup event that was held at the high school football field parking lot. Thank you to Glenpool schools for continuing to allow us to use your facility for these great events! We had a large turnout from the public that led to a few problems with the clean out and turnaround of the dumpsters, but our team did an amazing job of staying on top of things and the public was understanding and patient.
- During the recent wildfire outbreak across the state, our fire crews were instrumental in putting out several fires in Glenpool before they could get out of hand. They also spent time in Jenks, Mounds and in Osage county assisting with other fires during this breakout.
- The Hwy 75 Project continues to progress at a steady pace. We will continue to see traffic delays and construction-related heartburn throughout the project, but thankfully ODOT and the contractor have been responsive to our needs and requests. The much-anticipated closure of the center median at 146th has finally occurred. We had a few issues the first week or two after the closure, but commuters have adjusted, and the traffic pattern has settled back into place.
- On the topic of road maintenance, our Streets Crew just completed the repairs to the bridge decking for the 126th St. bridge. This was the first time our crew had attempted this level of repair, and they did a tremendous job. I want to give a huge shoutout to County Commissioner Kelly Dunkerley and his district superintendent. The superintendent was



onsite for the project and helped train our crew. I am very thankful for the partnerships we have created with the county and other governmental organizations in the area.

- One final note on road maintenance...I anticipate that staff will be going out to bid this month on our annual road repair projects. We anticipate having those bids ready in time to be awarded in June with
- The disc golf course clearing and preparation is underway for opening later this spring or early summer. I expect to have potential course names submitted to Council soon for your consideration. We have had a great response from the Tulsa area disc golf association and other business partners who have sent volunteers regularly to help prepare this course.
- Our Finance Staff and Executive Team have been working diligently on the annual budget for the upcoming fiscal year. We are excited to present the first draft this month and hear from the Council and the public regarding the priorities for next fiscal year.
- Sales tax last month was up 7.2% across all funds.
- This month's report also includes our quarterly Move Glenpool Forward update. The Leadership Team has been working with our City Engineer and Public Works Director to prioritize and update budget numbers for all the remaining streets and infrastructure projects. I anticipate we will be presenting this information in the next month or two.
- The Glenpool Conference Center hosted an Emerging Leaders class that was led by the City Managers Association of Oklahoma. This class is designed to identify and train municipal leaders from across the state.
- Lea Ann Reed attended OML's Community Leadership Class with Mayor Calvert in Alva recently. This is the third in a series of ongoing classes for this program.
- Upcoming Community Events/City Holidays:
 - Good Friday: April 18th
 - Fishing Derby: May 10th



As you can see from this report and the few key items I have highlighted in this summary, our team is busy across all of our departments. I am thankful for a team that strives relentlessly to fulfill our mission and core values. I am also thankful for the many partnerships that we have made with residents, businesses, nonprofits, and other governmental organizations, as we know that we are better when we work in community with these groups to "Create Opportunity" for good.

"We cannot live only for ourselves. A thousand fibers connect us with our fellow men." – **Herman Melville**

David

Human Resources

Open Positions

We currently have 12 open positions. These vacancies include those new positions approved in the FY2024-2025 budget.

- General Government: 2 Position
 - Administrative Assistant to the City Manager - Offer accepted, new hire process underway
 - Court Clerk – Interview process underway
- Police Department: 4 Positions
 - Police Officer (2) – Position posted externally
 - Dispatch: (2) – Position posted externally (1 offer extended, new hire process underway)
- Public Works: 5 Positions
 - Landscape Manager (1) – Interview process underway
 - Water and Sewer Laborer (1) – Position posted externally
 - Seasonal Streets and Parks Laborers (3)
- Conference Center: 1 Position
 - PT Event Coordinator – Interview process underway

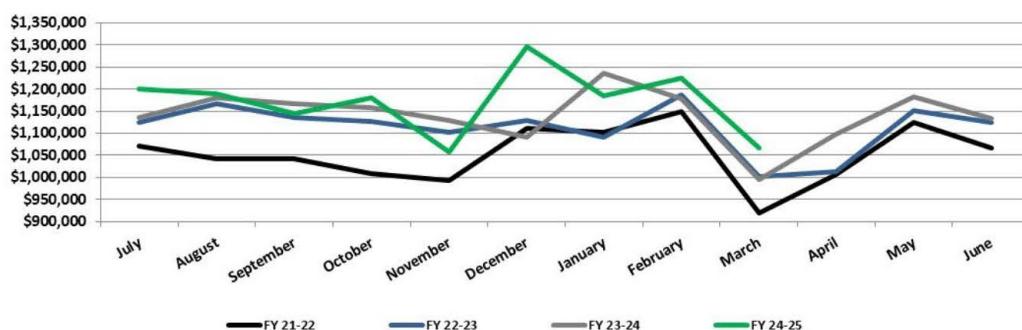
Finance

SALES TAX

FY 24-25 Combined Sales Tax for all funds in March totaled \$1,065,806, 7.2% higher than FY 23-24 revenues for the same period. Further details on March financial results will be reported next month after the accounting period is closed.



Sales Tax Revenue by Month
FY 24-25 Actual Compared to Previous 3 Fiscal Years Actual



GENERAL FUND REVENUES

FY 24-25 General Fund revenues through February totaled \$11,277,267 which is \$249,038, or 2.3%, higher than FY 23-24 revenues for the same period. Year-to-date revenues are \$336,251 above budget., with Sales Tax, Investment Income, Intergovernmental, and Miscellaneous revenues all up.



GENERAL FUND EXPENDITURES

FY 24-25 General Fund expenditures through February totaled \$10,233,675, or \$180,327 (1.8%) higher than FY 23-24 expenditures through the same period. These expenditures were 9.9% under budget year-to-date.

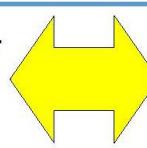


REPORT LEGEND

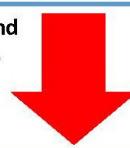
Better Than
Expected



Expected, or
Minor
Variance



Monitor and
Consider
Taking
Action



SALES TAX REVENUES—ALL FUNDS

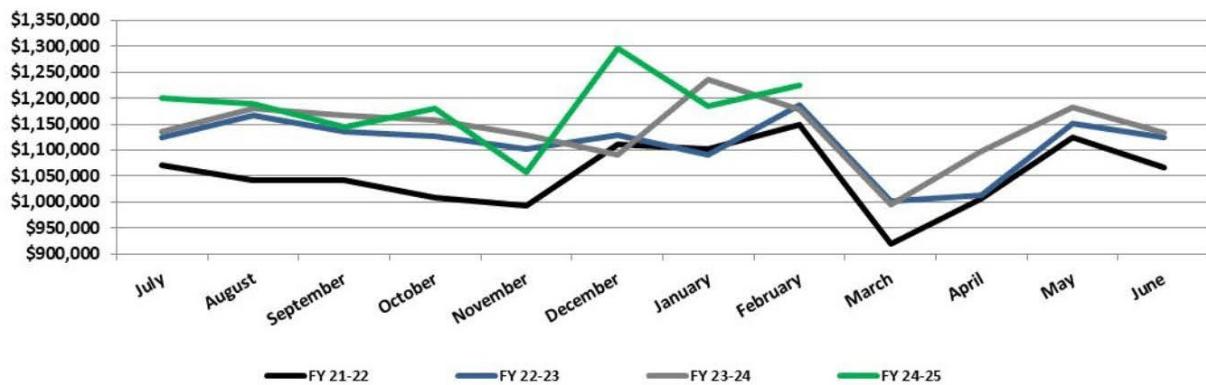


FY24-25 year-to-date Sales Tax collections through February were 1.2% above budget, and 2.2% higher than FY23-24 collections for the same period.

MONTH	COMPARISON TO BUDGET			COMPARISON TO PRIOR YEAR			PERCENTAGE	
	BUDGET	FY 24-25 ACTUAL	AMT INC/(DEC)	FY 24-25 ACTUAL	FY 23-24 ACTUAL	AMT INC/(DEC)	INC(DEC) BUDGET	INC(DEC) PRIOR YR
July	\$ 1,146,098	\$ 1,200,807	\$ 54,709	\$ 1,200,807	\$ 1,134,751	\$ 66,057	4.8%	5.8%
August	\$ 1,191,491	1,189,253	(2,238)	1,189,253	1,179,694	9,559	-0.2%	0.8%
September	\$ 1,179,101	1,145,631	(33,470)	1,145,631	1,167,426	(21,796)	-2.8%	-1.9%
October	\$ 1,168,926	1,181,483	12,557	1,181,483	1,157,352	24,130	1.1%	2.1%
November	\$ 1,140,169	1,056,590	(83,579)	1,056,590	1,128,880	(72,290)	-7.3%	-6.4%
December	\$ 1,102,348	1,295,899	193,551	1,295,899	1,091,433	204,466	17.6%	18.7%
January	\$ 1,248,631	1,183,889	(64,742)	1,183,889	1,236,268	(52,379)	-5.2%	-4.2%
February	\$ 1,189,586	1,224,229	34,643	1,224,229	1,177,808	46,421	2.9%	3.9%
March			-			-		
April			-			-		
May			-			-		
June			-			-		
TOTAL	\$ 9,366,350	\$ 9,477,781	\$ 111,431	\$ 9,477,781	\$ 9,273,612	\$ 204,169	1.2%	2.2%

Y-T-D Budget	\$ 9,366,350	Prior Year	\$ 9,273,612
Y-T-D Actual	9,477,781	Y-T-D Actual	9,477,781
Y-T-D Variance	111,431	Y-T-D Variance	204,169
Y-T-D % Var	1.2%	Y-T-D % Var	2.2%

Sales Tax Revenue by Month
FY 24-25 Actual Compared to Previous 3 Fiscal Years Actual

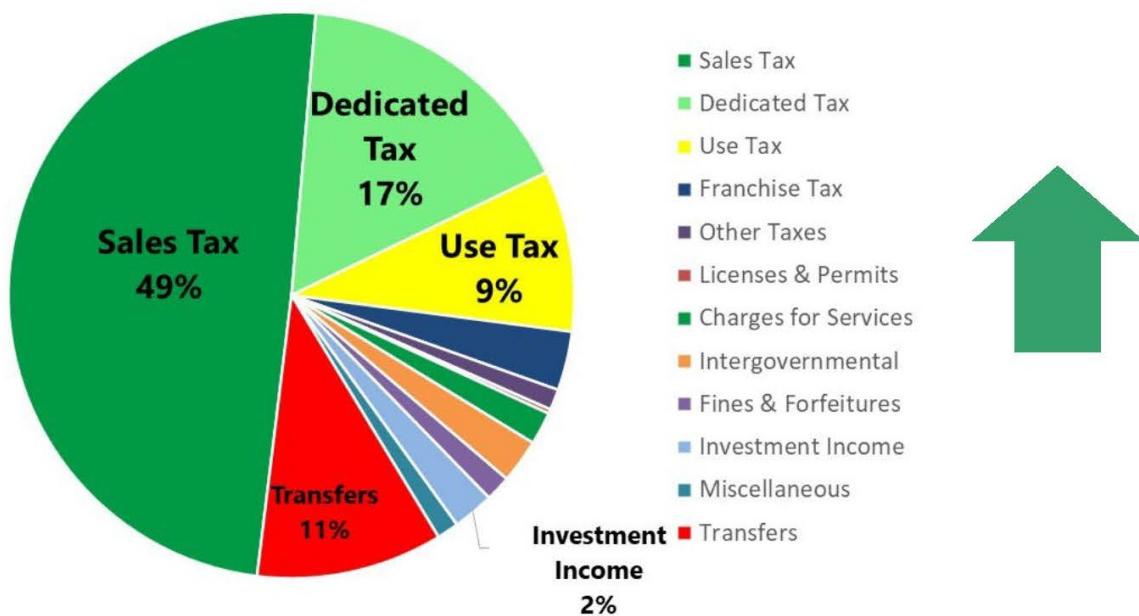


GENERAL FUND YEAR-TO-DATE REVENUES

	YTD FY24-25 Budget	YTD FY24-25 Actual	Budget Over/(Under)	YTD FY23-24 Actual
Sales Tax	\$ 5,509,520	\$ 5,574,831	\$ 65,311	\$ 5,454,739
Dedicated Tax	1,836,507	1,858,593	22,086	1,818,555
Use Tax	1,031,466	1,037,796	6,330	955,064
Franchise Tax	423,333	379,980	(43,353)	421,094
Other Taxes	91,333	133,821	42,488	99,610
Licenses & Permits	52,400	28,337	(24,063)	33,982
Charges for Services	225,179	210,408	(14,772)	140,916
Intergovernmental	214,293	282,524	68,231	238,973
Fines & Forfeitures	133,667	164,666	30,999	134,525
Investment Income	193,598	265,906	72,308	413,530
Miscellaneous	29,720	140,406	110,686	117,241
Transfers	1,200,000	1,200,000	-	1,200,000
Totals	\$ 10,941,016	\$ 11,277,267	\$ 336,251	\$ 11,028,229

Over (Under) Budget year to date: 3.1%

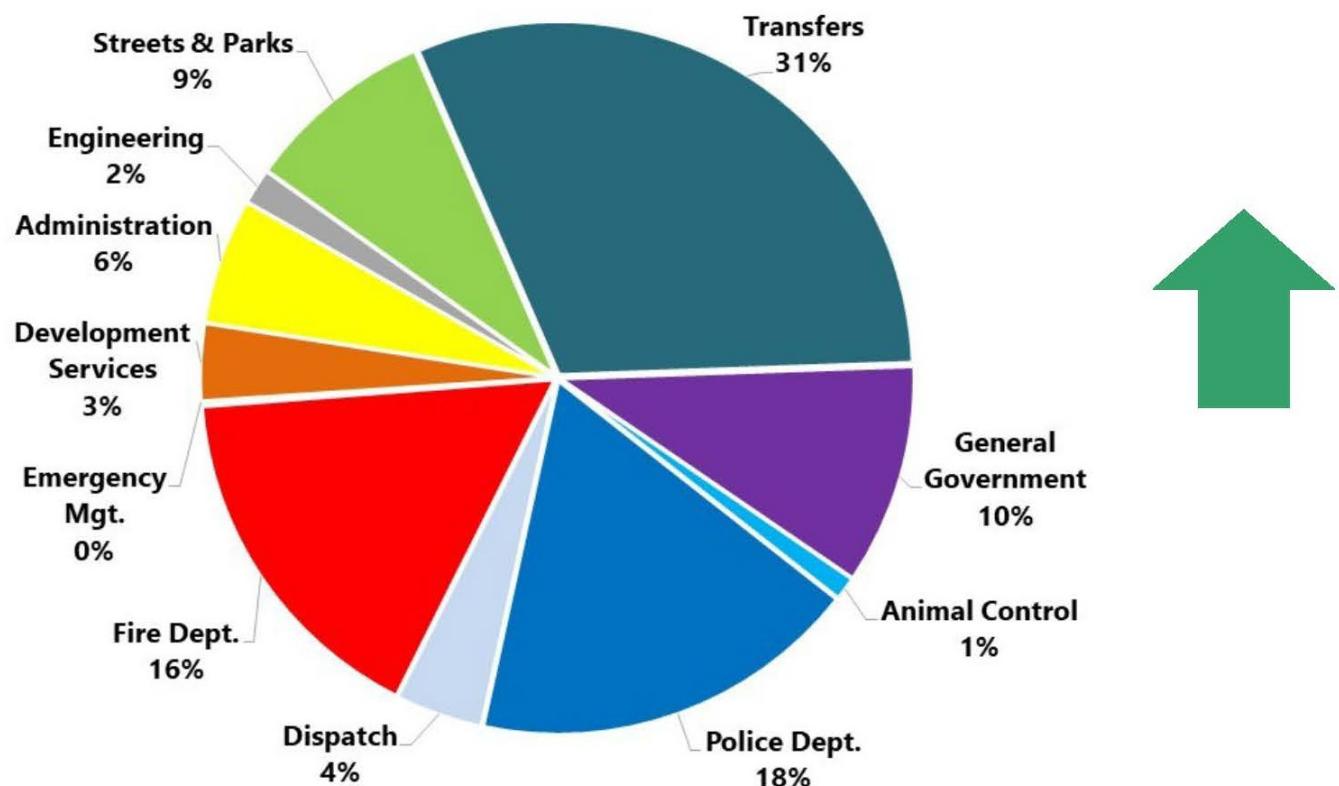
Increase (Decrease) over prior year: 2.3%



GENERAL FUND YEAR-TO-DATE EXPENDITURES

DEPARTMENT	YTD FY24-25	YTD FY24-25	Budget Under/(Over)	YTD FY23-24
	Budget	Actual		Actual
General Government	\$ 1,189,059	\$ 1,032,349	\$ 156,710	\$ 969,058
Animal Control	114,991	108,213	6,779	102,511
Police Dept.	1,857,430	1,823,919	33,511	1,668,176
Dispatch	475,176	407,574	67,602	382,070
Fire Dept.	1,917,715	1,676,756	240,960	1,564,212
Emergency Mgt.	75,667	17,365	58,301	50,811
Development Services	399,975	358,729	41,247	507,862
Administration	674,126	588,705	85,421	396,549
Engineering	260,605	165,801	94,804	11,189
Streets & Parks	1,258,457	886,169	372,288	1,382,355
Transfers	3,140,415	3,168,095	(27,680)	3,018,555
Totals	\$ 11,363,617	\$ 10,233,675	\$ 1,129,942	\$ 10,053,348
Under (Over) Budget year to date:				9.9%
Increase over prior year:				1.8%

General Fund YTD Percent Expenditures by Department



GLENPOOL UTILITY SERVICES AUTHORITY

YEAR-TO-DATE REVENUES

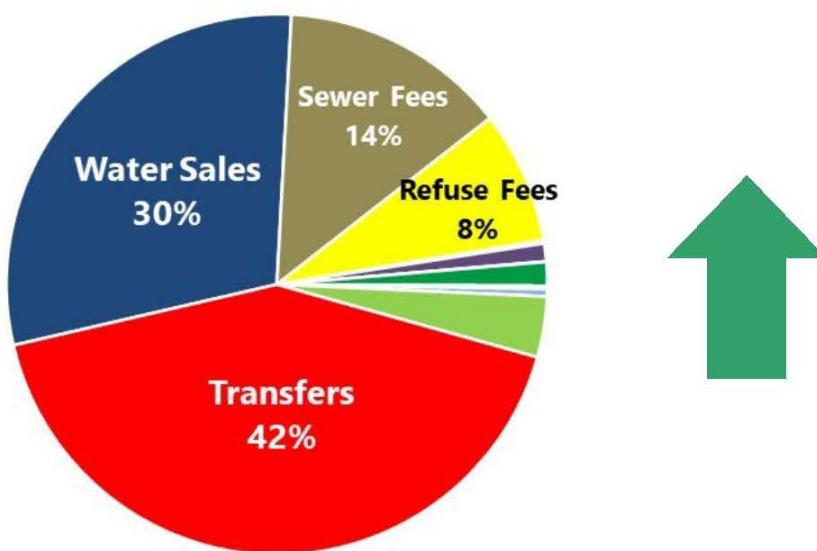
	YTD FY24-25 Budget	YTD FY24-25 Actual	Budget Over/(Under)	YTD FY23-24 Actual
Water Sales	\$ 2,060,228	\$ 2,143,498	\$ 83,270	\$ 2,060,874
Sewer Fees	969,231	988,890	19,658	960,540
Refuse Fees	574,695	576,751	2,056	563,938
Solid Waste Mgt Fee	14,667	13,591	(1,076)	13,396
Storm Water Mgt Fee	78,667	77,866	(801)	76,767
Water/Wastewater Fee	3,333	2,383	(950)	4,125
Misc Fees/Other	99,333	103,017	3,684	109,912
Taps	38,000	12,800	(25,200)	37,000
CCRWD 2	22,333	32,816	10,482	22,334
Investment Income	60,144	263,639	203,495	262,128
Transfers	3,007,082	3,058,593	51,511	3,018,555
Totals	\$ 6,927,714	\$ 7,273,843	\$ 346,129	\$ 7,129,569

Over (Under) Budget year to date: **5.0%**

Increase over prior year: **2.0%**

GUSA YTD Revenues by Type

- Water Sales
- Sewer Fees
- Refuse Fees
- Solid Waste Mgt Fee
- Storm Water Mgt Fee
- Water/Wastewater Fee
- Misc Fees/Other
- Taps
- CCRWD 2
- Investment Income
- Transfers



GLENPOOL UTILITY SERVICES AUTHORITY

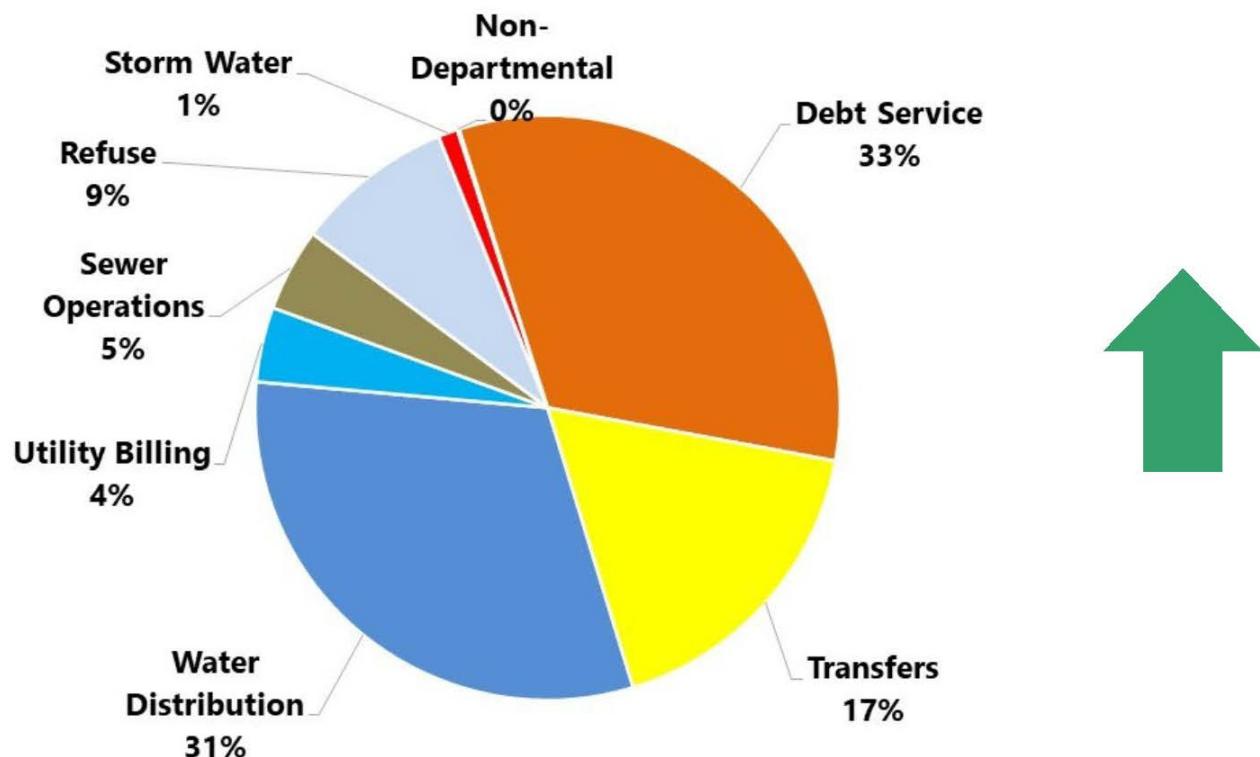
YEAR-TO-DATE EXPENDITURES

DEPARTMENT	YTD FY24-25	YTD FY24-25	Budget	YTD FY23-24
	Budget	Actual	(Over)/Under	Actual
Water Distribution	\$ 2,559,995	\$ 2,152,220	\$ 407,776	\$ 2,267,704
Utility Billing	284,958	285,718	(760)	270,996
Sewer Operations	487,629	317,829	169,800	451,599
Refuse	554,200	605,497	(51,297)	547,592
Storm Water	124,667	74,615	50,052	-
Non-Departmental	6,173	6,991	(819)	6,004
Debt Service	2,267,020	2,267,020	0	2,245,772
Transfers	1,200,000	1,200,000	-	1,200,000
Totals	\$ 7,484,642	\$ 6,909,889	\$ 574,752	\$ 6,989,666

Under (Over) Budget year to date: 7.7%

Increase over prior year: -1.1%

GUSA YTD Percent Expenditures by Department



FUND DASHBOARD

FUND	REVENUES	EXPENDITURES	CHANGE IN FUND BALANCE
GENERAL FUND	\$11,277,267	\$10,233,675	\$1,043,592
GLENPOOL UTILITY SERVICES AUTHORITY FUND	\$7,273,843	\$6,909,889	\$363,954
GLENPOOL INDUSTRIAL AUTHORITY FUND	\$757,157	\$716,084	\$41,073
STREETS & INFRASTRUCTURE FUND	\$691,718	\$357,874	\$333,844
PUBLIC SAFETY CAPITAL FUND	\$567,427	\$509,259	\$58,168
PUBLIC SAFETY PERSONNEL FUND	\$1,198,074	\$1,125,788	\$72,286
CAPITAL FUND	\$90,259	\$365,752	<\$275,493>
ARPA FUND	\$1,613,241	\$1,378,551	234,690
PARKS AND RECREATION FUND	\$15,348	\$3,616	\$11,732
HOTEL FUND	\$186,907	\$162,783	\$24,124

Move Glenpool Forward

FY 2024-2025 3rd Qtr (Jan-Mar) Highlights

- » Rolling Meadows Stormwater Improvement: Design underway (30% complete)
- Vancouver Ave & Hickory Place Stormwater Improvements: Developing RFQ (to be released April 2025)
- Elwood Lane Improvements & Signalization: Received STP Grant for design
- 121st St Lane Improvements: Began ROW and utility relocation
- Oak Street Lift Station: Received portable generator
- Fire Apparatuses: Received first of two refurbished fire pumper

FY 2024-2025 3rd Qtr (Jan-Mar) Project Statuses

Project	Status
Proposition 1 (0.29%) (effective 1/1/2017) - Streets & Infrastructure Fund	
Automatic Meter Reading Conversion	 Complete
Kendalwood Park Rehab	
Lane Improvements - Warrior Road	 Complete
Snow Plow	
Turf Maintenance Equipment - Parks	
Lift Station Rehab - Oak Street	
Signalization & Infrastructure 151st St	 Active
Stormwater Improvement - Rolling Meadows	
Stormwater Improvement - Vancouver Ave	
Lane Improvements - Elwood (141st St to 151st St)	
Signalization of 141st St & Elwood	
Lane Improvements - 121st St (Elwood to Hwy 75)	
Signalization of 121st St & Elwood	
Stormwater Improvement - Fern Ave	
Stormwater Improvement - Hickory Place	
Wastewater Treatment Plant Design/Permitting	
Economic Development Projects	 Future
Lift Station Rehab - Eden South	
South County Soccer Complex Field Lighting	
Stormwater Improvement - 141st St @ Hwy 75	
Stormwater Improvement - Eden South	
Stormwater Improvement - Main/146th St @ Hwy 75	
Proposition 2 (0.26%) (effective 1/1/2017) - Public Safety Capital Fund	
Firefighter Air Packs	 Complete
Police Mobile Computing System	
Public Safety Radio System	
Fire Apparatuses & Equipment	
Police Vehicles	 Active
Firing Range/Training Center	 Future
Police Capital Improvements	
Proposition 3 (0.55%) (effective 7/1/2016) - Public Safety Personnel Fund	
Hire 7 additional Firefighters	 Complete / Ongoing*
Hire 5 additional Police Officers	

*Additional hires continue to exceed initial goal

Move Glenpool Forward

Project Details

Project	Status	Allocated Budget	Budget Adjustment	Revised Budget	Expended to Date
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Proposition 1 (0.29%) (effective 1/1/2017) Streets & Infrastructure Fund



Automatic Meter Reading Conversion	Complete	\$ 850,000	\$ 24,894	\$ 874,894	\$ 874,894
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Project Description: This project converts or replaces each of the 4,300 existing water meters in the city to an automatic radio read meter, increasing efficiency and accuracy in the City's utility billing.

Completion Date: September 2017

Kendalwood Park (North) Rehab	Complete	\$ 200,000	\$ -	\$ 200,000	\$ 200,000
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Project Description: This project would help to alleviate surface water flooding across the park property caused by improper grading and drainage control and would replace the existing play equipment to better serve the residents of the area.

Completion Date: June 2024

Comments: New playground equipment has been installed and re-grading completed.

Lane Improvements - Warrior Road	Complete	\$ 750,000	\$ 974,787	\$ 1,724,787	\$ 1,724,787
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Project Description: This project will add one additional lane of travel to Warrior Road between 146th Street and 151st Street to better facilitate school activities at the Glenpool Public Schools central campus. Additional improvements will include the reconfiguration of the intersection of Warrior Road with 151st Street to increase safety and reduce stacking.

Completion Date: August 2021

Comments: Project partners: Glenpool Public Schools and Tulsa County

Snow Plow	Complete	\$ 150,000	\$ (46,532)	\$ 103,468	\$ 103,468
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Project Description: This project replaces the existing snow plow/dump truck used by the City to maintain arterial roadways in extreme winter conditions and for other purposes throughout the year.

Completion Date: November 2017

Turf Maintenance Equipment - Parks	Complete	\$ 30,000	\$ (6,333)	\$ 23,667	\$ 23,667
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Project Description: The project provides funding to acquire turf maintenance equipment to be used at the South County Soccer Complex and other city parks and recreation areas

Completion Date: August 2018

Lift Station Rehab - Oak St	Active	\$ 132,500	\$ -	\$ 132,500	\$ 132,500
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Project Description: This project will result in upgrades to the Oak Street lift station by replacing pumps and equipment, adding SCADA and a backup generator to better facilitate efficient operations of the lift station.

Comments: The pumps and equipment have been replaced and the portable generator has been received. Staff has ordered a transfer switch and is awaiting receipt to finalize the project.

Signalization & Infrastructure 151st St	Active	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 595,089
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Project Description: This project is anticipated to include signalizations and other public utility, drainage, and transportation infrastructure improvements along the Highway 75/151st Street commercial corridor to facilitate economic development.

Comments: ODOT is currently working to finalize its Corridor Study of 151st St from Glenpool to Bixby. To date, the City has paid \$547,482 of the \$952,142 total public improvements reimbursement agreement with Saint Francis Hospital South.

Project	Status	Allocated Budget	Budget Adjustment	Revised Budget	Expended to Date
Stormwater Improvement - Rolling Meadows	 Active	\$ 300,000	\$ -	\$ 300,000	\$ 80,200
Project Description: This project is intended to alleviate surface water runoff issues affecting residents of Rolling Meadows that abut the Taylor's Pond subdivision to the west. The project includes the installation of additional stormwater collection infrastructure in the existing utility easement between the subdivisions with the use of storm inlets used to collect surface water as it moves from west to east.					
Comments: Staff has conducted Qualifications-Based Selection (QBS) of design consultant and anticipates presenting design contract to Council in October					
Stormwater Improvement - Vancouver Ave	 Active	\$ 50,000	\$ -	\$ 50,000	\$ -
Project Description: This project will help alleviate the pooling of nuisance stormwaters along S. Vancouver Avenue in the Rolling Meadows subdivision. The project includes the addition of stormwater inlets on the east side of the roadway to move the collected water off of the roadway and pipe it to the ODOT right-of-way.					
Comments: See above, as project is being done in coordination with Rolling Meadows Stormwater Improvement project					
Lane Improvements - Elwood (141st to 151st St)	 Active	\$ 2,350,000	\$ -	\$ 2,350,000	\$ 225,720
Project Description: This project will add two additional lanes of travel and stormwater collection infrastructure to the rapidly growing area of south 141st Street. This project will be coordinated with the signalization project at 141st Street and Elwood Avenue.					
Comments: The City was awarded a \$667,160 ODOT Surface Transportation Program grant, with a City match of \$225,720. Qualifications-Based Selection of design consultant is forthcoming.					
Signalization of 141st St & Elwood	 Active	\$ 410,000	\$ -	\$ 410,000	\$ -
Project Description: This project will provide full signalization of the intersection of 141st Street and Elwood Avenue and will be done to accomodate the widening of Elwood between 141st and 151st Streets that is included in another project.					
Comments: See above, as project is being done in coordination with Elwood Lane Improvements project.					
Lane Improvements - 121st St (Elwood to Hwy 75)	 Active	\$ 635,000	\$ -	\$ 635,000	\$ -
Project Description: This project will be coordinated with the signalization project at 121st Street and Elwood and is intended to add capacity to 121st Street caused by increasing residential growth in Glenpool and Jenks north of 141st Street. The one mile stretch of arterial roadway will be increased to 4 lanes of directional traffic, with flood control and stormwater conveyance added in areas where historical flooding is problematic.					
Comments: Project partners: Tulsa County and the City of Jenks. The County is currently conducting design, ROW acquisition, and utility relocation.					
Signalization of 121st St & Elwood	 Active	\$ 150,000	\$ -	\$ 150,000	\$ -
Project Description: This project will facilitate better traffic flow along the growing 121st Street corridor by better controlling the traffic coming off of and going to Highway 75 from the surrounding neighborhoods. This project will be coordinated with the widening project of 121st from					
Projected Start Date: FY 2025-2026					
Comments: See above, as project is being done in coordination with 121st St Improvements project.					
Stormwater Improvement - Fern Ave	 Active	\$ 600,000	\$ -	\$ 600,000	\$ -
Project Description: This project will improve stormwater drainage along Warrior Road/Fern Avenue from 146th Street north to the western turn in the channel to alleviate issues with stormwater over-topping the channel during significant storm events. The project will provide additional capacity in the culvert running underneath 146th Street, widening and deepening the channel to the north.					
Comments: Staff is preparing a Request for Qualifications (RFQ), and the design for this project is budgeted in FY 2024-2025. This project will be completed in coordination with sidewalk projects in the area beginning in February 2025.					
Stormwater Improvement - Hickory Place	 Active	\$ 350,000	\$ -	\$ 350,000	\$ -
Project Description: This project will help alleviate stormwater flowing onto properties along Hickory Place and other parts of the Cinnamon Tree subdivision by installing an underground collection and piping system along the eastern boundary of the property.					
Comments: Staff is preparing a Request for Qualifications (RFQ), and the design for this project is budgeted in FY 2024-2025.					

Project	Status	Allocated Budget	Budget Adjustment	Revised Budget	Expended to Date
Wastewater Treatment Plant Design/Permitting	 Active	\$ 550,000	\$ -	\$ 550,000	\$ -
Project Description: The project provides funding for the research, engineering design, permitting, and necessary land acquisition/expansion to the wastewater treatment plant					
Comments: The City is utilizing ARPA funds to complete design & permitting. Staff recommends Council consider re-allocating these funds for the construction phase of the WWTP project, or to other MGF projects as needed.					
Economic Development Projects	 Future	\$ 1,035,337	\$ -	\$ 1,035,337	\$ -
Project Description: This project is anticipated to provide economic assistance to the 141st Street commercial corridor to facilitate growth and business vitality. Types of projects include: small business construction/remodel assistance grants, infrastructure improvements, and utility upgrades.					
Lift Station Rehab - Eden South	 Future	\$ 280,000	\$ -	\$ 280,000	\$ -
Project Description: This project will upgrade the sanitary sewer lift station located at the Eden South subdivision by replacing existing pumping equipment, adding SCADA, and installing a backup generator. This lift station serves most of the city that is south of 161st Street.					
South County Soccer Complex Field Lighting	 Future	\$ 150,000	\$ -	\$ 150,000	\$ -
Project Description: This project provides overhead sports lighting of the soccer fields at the South County Soccer Complex. The initial phase of the project is being completed with Tulsa County Vision 2025 funding and Glenpool Utility Service Authority bond proceeds which will provide the underground conduits for the future installation of electric service to the lights.					
Projected Start Date: FY 2024-2025					
Stormwater Improvement - 141st St @ Hwy 75	 Future	\$ 100,000	\$ -	\$ 100,000	\$ -
Project Description: This project will continue improvements to the areas surrounding the Coal Creek waterway by decreasing the amount and velocity of the stormwater over topping the channel north of 141st Street.					
Projected Start Date: FY 2026-2027					
Stormwater Improvement - Eden South	 Future	\$ 500,000	\$ -	\$ 500,000	\$ -
Project Description: The project is intended to alleviate stormwater flooding along Union Avenue and in the Eden South subdivision by increasing the carrying capacity within the existing stormwater channel on the north side of the subdivision and reducing other restrictions that channel along Union Avenue.					
Stormwater Improvement - Main St @ Hwy 75	 Future	\$ 100,000	\$ -	\$ 100,000	\$ -
Project Description: This project will help alleviate stormwater flooding along the Coal Creek waterway as it approaches Main Street and to the areas north of 146th Street by removing impediments to the free flow of stormwater south of Main Street.					

Project	Status	Allocated Budget	Budget Adjustment	Revised Budget	Expended to Date
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Proposition 2 (0.26%) (effective 1/1/2017) Public Safety Capital Fund



Firefighter Air Packs		Complete	\$ 250,000	\$ (8,582)	\$ 241,418	\$ 241,418
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Project Description: This project will replace existing firefighting equipment that provides supplemental oxygen supply (self-contained breathing apparatus) for firefighters while operating in compromised air spaces.

Completion Date: November 2017

Police Mobile Computer System		Complete	\$ 208,000	\$ (1,359)	\$ 206,641	\$ 206,641
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Project Description: This project will place a computer terminal in each of the patrol units and acquire the necessary software and hardware to facilitate operation of the new computers. Mobile computing will increase the efficiency and effectiveness of police officers by allowing direct access to information generally provided by dispatch, and allow dispatch to focus more on coordinating the activities of the officers in the field.

Completion Date: December 2020

Public Safety Radio System		Complete	\$ 1,250,000	\$ 35,079	\$ 1,285,079	\$ 1,284,600
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Project Description: This project will allow the City's public safety agencies to move to the P25 radio system currently utilized by most of the City's mutual aid partners, allowing for better emergency response coordination. This system will replace the existing radio system with new hand held, car-mounted radios, as well as new dispatch terminals.

Completion Date: July 2017

Fire Apparatuses & Equipment		Active	\$ 4,640,000	\$ -	\$ 4,640,000	\$ 2,361,042
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Project Description: This project will replace the existing fire apparatuses, command vehicles, and fire fighting equipment over the 20-year life of the tax.

Start Date: May 2017

Projected Completion Date: December 2037

Comments: 2 Pumpers, 1 100' Aerial Platform, 1 Fire Marshal Tahoe, and bunker gear have been acquired to date. 1 of 2 refurbished pumpers have been received. The other is expected back and into service in 6 months.

Police Vehicles		Active	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 1,644,850
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Project Description: This project will allow the Police Department to replace up to 5 fleet vehicles each year over the life of the tax.

Start Date: June 2017

Projected Completion Date: December 2037

Comments: 32 Police Interceptors and 2 ACO trucks have been acquired to date

Firing Range/Training Center		Future	\$ 100,000	\$ -	\$ 100,000	\$ -
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Project Description: This project will result in an outdoor firing range and training center for use by the Glenpool Police Department.

Police Capital Improvements		Future	\$ 1,100,000	\$ -	\$ 1,100,000	\$ -
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Project Description: This project will result in a stand alone courtroom/community meeting room to be constructed adjacent to the existing Utility Billing building, clearing room on the 2nd floor of the Public Safety building for additional offices and storage.

Project	Status	Allocated Budget	Budget Adjustment	Revised Budget	Expended to Date
Proposition 3 (0.55%) (effective 7/1/2016) Public Safety Personnel Fund					

Financials Since Inception (FY 2017 - FY 2025)

Total Revenues	\$11,985,860
Total Expenditures	\$10,665,349
Fund Balance (as of 12/31/24)	\$1,320,510

Hire 7 Additional Firefighters



Complete / Ongoing

Project Description: This project will enhance public safety by adding a minimum of 7 additional Firefighters during the effective duration of Proposition 3.

Start Date: October 2016

Comments: The FY 2024-2025 Budget added 1 Firefighter position, bringing the total to 10 Fire positions within this fund.

Hire 5 Additional Police Officers



Complete / Ongoing

Project Description: This project will enhance public safety by adding a minimum of 5 additional Police Officers during the effective duration of Proposition 3.

Start Date: October 2016

Comments: The FY 2024-2025 Budget added 2 Police positions, bringing the total to 7 Police positions within this fund.

Development Services

Listed below are current development related activities within the City of Glenpool **through the month of March 2025**. These activities listed include Projects Under Construction, Planning Applications Under Review, Approved Projects Not Under Construction, Building Permits and Inspections, and Code Enforcement Activity. The most recent activities are highlighted in **red**.

Commercial/Industrial Projects Under Construction:

1. **C & C Office Complex** – A proposed 2,672 sf office building located 459 E 151st S. The existing single-family residence will be converted into an office building.
2. **Brown Veterinary Clinic – S75 Business Park** – A proposed Veterinary Clinic located at the southeast corner of W 161st St. S and S Broadway St.

Commercial/Industrial Occupancy Permits Issued in **March 2025**:

1. **Alita's Wins to Go (Restaurant) – 13831 S. Casper St.**
2. **Valkarie Tattoos (Tattoo Services) – 14066 S. Hickory Place.**

Earth Change Permits Issued:

1. **Eagle I Investments (The Lakes at Twin Mounds Commercial)** – Southwest corner of W. 161st Street and US 75. The owner is clearing, grading and preparing the 11-acre site for future commercial uses.
2. **South 75 Business Park** – 2.5-acre site near northwest and northeast corner of 166th Street South and South Broadway Street. The owner is clearing, grading and installing drainage improvements to serve the area.
3. **Grandview Heights Apartments North Expansion** – A 120-unit apartment project on 6.8-acre site located at 12150 South Yukon Avenue. This is an expansion of the existing Grandview Heights Apartment project.
4. **146th and Vancouver Commercial:** An earth change permit for future commercial uses.
5. **146th and Vancouver:** ODT staging and storage area for the US75 improvement project.

Residential Projects Under Construction:

Subdivision Name		Lots Approved	Under Construction	Completed	Lots Available
1	Glen Hills I (Phase 1-6)	84	1	82	1
2	Glen Hills II (Phase 7-11)	78	0	73	5
3	Scissortail	88	5	66	17
4	Redbud Glen	74	10	32	32
5	Twin Ponds	25	0	2	23
Totals		349	16	255	78

Planning Applications Under Review:

1. Annexation(s): **No New Applications**

2. Comprehensive Plan Amendment(s): **No New Applications**

3. Zone Amendment(s): **No New Applications**

4. Planned Unit Development (PUD):

1. **Housley Group** – A proposed Planned Unit Development (PUD 45) for an industrial development of a 14.63-acre site located on the north side of West 161st Street South, approximately a half mile east of U.S. Highway 75. The PUD proposes development and performance criteria for future industrial uses for the site.

5. Subdivision Plat(s):

1. **The Lakes at Twin Ponds** – A Preliminary Plat to subdivide a 94.0918-acre site into two-hundred and fifty-one (251) lots in nine (9) blocks and seven (7) reserve areas. The subject site is generally located on the south side of W 161st S and west of US75.

2. **Scissortail 2** – A Preliminary Plat to subdivide an approximately 38.33-acre site into one-hundred twelve (112) residential lots and three (3) reserve areas. The subject site is located east of E. 148th St. S and north of S. Poplar St.

6. Lot Split Application(s): **No New Applications**

7. Site Plan Application(s):

1. **State Farm Office – Marvin Manns** – A Site Plan review of a proposed office building located at 201 E 141st St.

8. Specific Use Permits: No New Applications

9. Variance(s): No New Applications

Approved Projects Not Under Construction

- 1. McGraw Winfield Realtors** – A proposed 4,434sf office building located at 12189 South Yukon Avenue.
- 2. Carson Trails** – A 497-lot residential Planned Unit Development (PUD) located north and east of the northeast corner of West 181st Street and South Union Avenue directly adjacent to Eden South neighborhood. A subdivision plat for Phase I of Carson Trails PUD-43. The plat consists of 82 residential lots and four (4) reserve areas.
- 3. Grandview Heights Apartments North Expansion** – A 120-unit apartment project on 6.8-acre site located at 12150 South Yukon Avenue. This is an expansion of the existing Grandview Heights Apartment project.
- 4. Redbud Glen II** – A Preliminary Plat to subdivide a 25.729-acre site into sixty-seven (67) lots in eight (8) blocks and four (4) reserve areas. The subject site is generally located north of E. 149th Street S. and West of S. Elwood Ave.
- 5. Twin Ponds Phase II** – Preliminary Plat of a 12.29-acre site. The plat proposes to subdivide the site into ten (10) lots and four (4) reserve areas. The subject site is generally located north of West 181st Street South – ½ mile west of Highway 75.
- 6. Align Sport & Spine** - A Site Plan review of a proposed 4,234 sf chiropractic office building. The site subject site is 1.17 acres in size and is situated 12155 S. Yukon Ave.

Items Scheduled for BOA Meeting – April 14, 2025

No items scheduled.

Items Scheduled for Planning Commission Meeting – April 14, 2025

No items scheduled.

Current Residential and Commercial Building Permit Statistics

New Residential Permits Issued March 2025	2
New Commercial Permits Issued March 2025	1
Current Active Residential Permits	32
Current Active Commercial Permits	4
Residential Permits thru March 2024	27
Residential Permits thru March 2025	20
Commercial Permits thru March 2024	0
Commercial Permits thru March 2025	1
Assessment Letters Issued in March 2025	1
Total Assessment Letters Issued in 2025	2

Code Enforcement Activity for March 2025

ACTIVITY DESCRIPTION:	Totals			
Complaints received and investigated Year to Date	256			
Open public nuisance cases through March 2025	19			
CODE ENFORCEMENT CASES	Dec 2024	Jan 2025	Feb 2025	Mar 2025
	82	49	54	107
High grass:	-0-	-0-	-0-	-0-
Fire damaged structures:	-0-	-0-	-0-	-0-
Illegally parked vehicles:	2	1	2	5
Nuisance abatements (contractor):	-0-	-0-	-0-	-0-
Notices issued for residents with no water service:	-0-	-0-	-0-	-0-
Tulsa County Health Department citations:	-0-	-0-	-0-	-0-
Illegally placed signs:	46	-0-	37	91
Damage to public facilities citations:	-0-	-0-	-0-	-0-
Excessive trash & debris notices:	3	1	10	11
Dilapidated structures/property notices:	-0-	-0-	-0-	-0-
Trash can/receptacle placement notices:	-0-	2	-0-	-0-
Building demolition & removal:	-0-	-0-	-0-	-0
Inoperable/abandoned vehicles:	3	-0-	5	-0
Visual impairments caused by trees, shrubs, vehicles, basketball goals, etc. interfering with traffic flow:	-0-	-0-	-0-	-0-
Stagnant water causing mosquito issues:	-0-	-0-	-0-	-0-
Pest issue:	-0-	-0-	-0-	-0-
Dilapidated fencing:	-0-	-0-	-0-	-0-
Noxious odor:	-0-	-0-	-0-	-0-

Public Works

The following details of all work completed between Feb 21, 2025 – March 20, 2025

Admin

- Facilitated the pickup of numerous auction items
- Finalized plans for 6th grade Arbor Week Celebration to be held on March 26th
- Finalized plans for the Community Cleanup Day to be held on March 29th
- Began audit of City equipment insured by OMAG
- Sarah Griffin attended a D Water/Wastewater Operator class and passed her exams
- Designed and created new Public Works shirts/sweatshirts.
- Replaced board on equipment trailer

Streets

- Crack sealed – NA
- Filled potholes - Misc around town
- Fixed downed streets signs – 140th & Elwood - Stop
- Cleaned storm drains – NA
- Picked up trash around town.
- Weeded – NA
- Salted, sanded, and plowed during snowstorms. (5 days total between 2 storms)
- Removed salt/sand from Public Safety, Utility Billing, City Hall & Senior Center
- Assisted disc golf course volunteers by supplying water tank for concrete
- Parts for 126th bridge were received and repair to bridge decking is now scheduled for March 31st

Parks

- Black Gold
 - Took down flag due to high winds
- Kendalwood North
 - Cleaned and mulched the 19 trees we planted previously
- Kendalwood South
- Lambert
- Morris
 - Delivered and compacted gravel to each tee pad for base
 - Repaired failing culvert that washed away in December.
 - Installed sleeves for disc golf baskets
- Rolling Meadows
- South County Soccer

- Opened concession/bathroom for the season
- Picked up trash and emptied trash cans daily at all city parks.
- Watered newly planted trees at utility billings, gateway signs and Kendalwood North.

Facilities Maintenance

- Multiple City Hall Air Conditioning units with issues. Brought in vendor to remedy
- Fastened Black Gold gazebo tables to the cement
- Added graphics to newly purchased public works truck
- Set forms for 5 different light/security poles throughout city.
- Priced up Animal Control facility options
- Light Check at City Hall
- General Maintenance at City Hall.
- Cleaned and tested 1122A pool weekly

Wastewater Treatment Plant:

- Daily calibration and testing performed (CL, DO, pH)
- Daily readings performed.
- Daily flow monitoring performed.
- Daily addition of chemicals to lagoon
- Weekly Biological Oxygen Demand and Total Suspended Solids samples to Green Co. Testing
- Mowed, weeded, and sprayed (where needed)
- Vehicle and equipment maintenance performed.
- Increased Hydrogen Peroxide from 10 to 40 gpd to reduce odor and raise DO
- Only 3 of the 8 lateral lines are functional at this time
 - We are trying to find a vendor to repair these lines.
- Running two 4" Venturi pumps as needed to raise DO in lagoon
 - Two new pumps are being prepped to offset losing multiple lateral lines.
- Effluent meter is now operational.
- Blower status:
 - Blower 1: non-operational... needs motor & blower and will remain offline
 - Blower 2: Blower has been taken in for repairs
 - Blower 3,4: functional, 4 will be serviced soon for alignment issues.

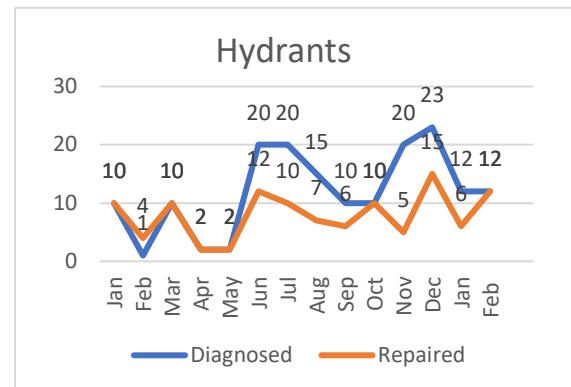
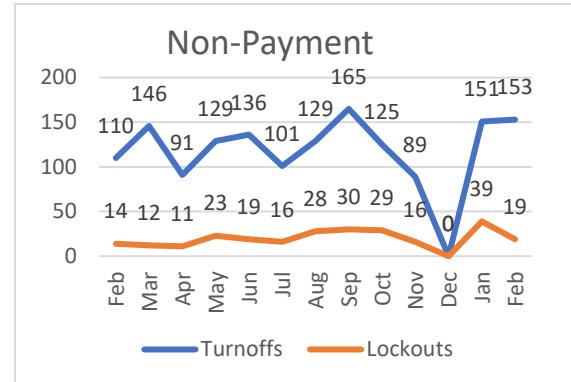
Lift Stations:

- Inspected all lift stations
 - Cleaned floats
 - Repaired fencing and prepped for latch replacement on many stations.
 - Mowed, weeded, and sprayed all stations
- Assisted WWTF operator with daily tasks
- Elwood lift station had multiple issues during a power outage on March 4th.
 - The influent overwhelmed the station quickly.

- An emergency bypass valve was installed
- Station has been on bypass for 7 days as of the end of this report.
- Complete cleanout of station is scheduled in the coming weeks.
- Controls have been repaired.
- Bypass pump (trailer) has an issue and has been taken in for repair.

Distribution:

- 353 Utility locates
- 120 service orders completed for the utility office
- 153 turn offs for non-payment – (2/25)
- 39 lock outs for non-payment – (2/27)
- Performed monthly meter reads with 163 bad registers
- 2 leaks repaired (0 major, 2 minor, 2 pending)
- 1 meter(s) set (0 residential, 1 commercial)
- 1 pending meter sets (0 residential, 1 commercial)
- Bi-weekly water samples taken and PASSED
- Mowed, weeded, and sprayed (where needed) at water towers and booster stations
- Cleaned and serviced vehicles and equipment
- Jetrodded 2 possible sewer backup(s) (2 on city side, 0 on customer side)
- Diagnosed 12 hydrants, put 12 back in service and ordered parts for all others.
- Repaired 0 Sewer Manholes
- Booster Pump station on US75 at 131st has had its pin hole leak temporarily repaired. The station is now mostly isolated from distribution. Awaiting further instruction from city engineer on path forward.
- New connections will all receive Mach10 meters as we cannot get new RG3 meters.
- Elwood Lift Station has been running in bypass since March 11.
 - New bypass piping was installed on March



Community:

- Removed hay bales from Chamber of Commerce event at GCC. Bales were moved to Morris park to provide erosion control
- Planted trees at south Glenpool gateway sign

Disc Golf Course - UPDATE

All sleeves for all baskets were placed by staff. This will allow baskets to be inserted when we are ready. Basket #4 was placed (and is shown) to make sure our installation techniques were proper. Each tee pad received as a base and all were compacted by staff. Play will commence with a small group to make sure natural growth doesn't undo all the clearing we have done. The goal now is for a June 1 grand opening. This is subject to change.



GlenPines Sewer Encasement at Zenith



Within the Glen Pines subdivision there is a storm water area that had a sanitary sewer line spanning over the runoff area. This free floating PVC pipe was very susceptible to rupture due to it's free span across the storm water discharge area. Quotes are received and a vendor was selected to secure the area.



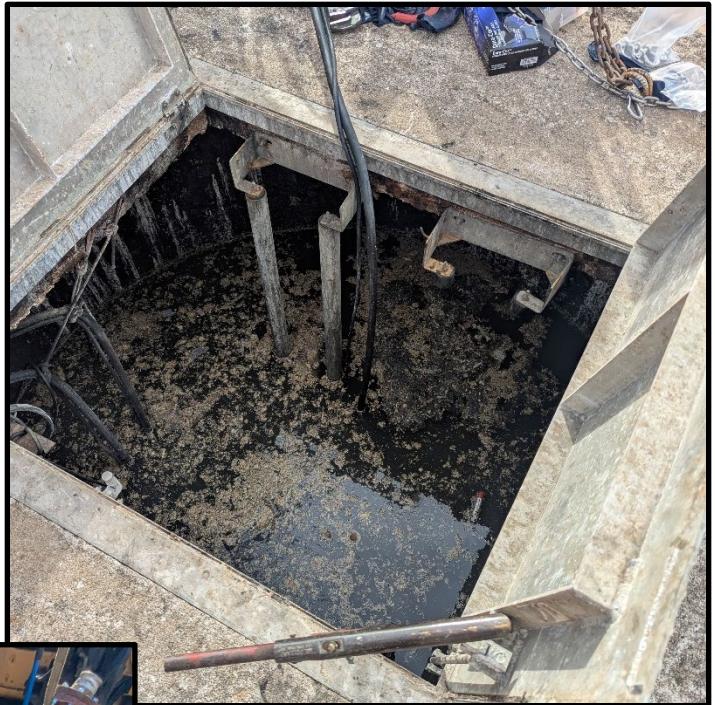
The existing pipe was cut and the new pipe was secure within a casing pipe, which was then secured by concrete on either bank. Further more the bed was secured with rip rap to reduce erosion.



Elwood Lift Station - Bypass

A bypass was originally installed at this station but some years ago the bypass pipe cracked and was removed. Elwood is a crucial lift station that receives more than its fair share of flow so adding back the bypass to this station was on the list of repairs to complete this year.

If the station pumps fail, the wet well will fill and eventually overflow a manhole to the north of the station.



Contractors installed a much needed bypass valve. This allows for a bypass pump to be used if there is an issue with the onsite pumps or if there is an electrical outage.

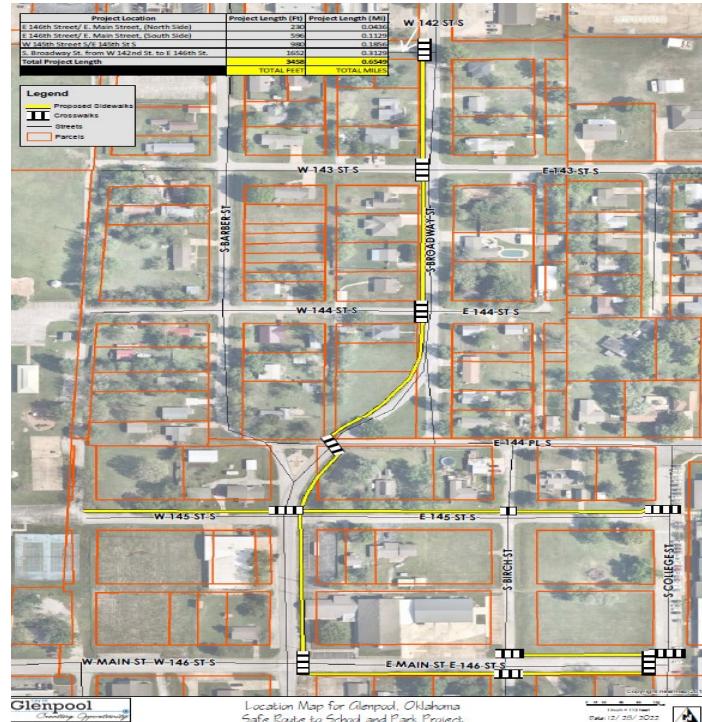
Engineering

This report summarizes the activities of the engineering department and infrastructure projects in the City of Glenpool during the stated period.

Glenpool Safe Route To School Project JP#3810404

The project establishes an ADA-compliant sidewalk network linking Glenpool Public School to Black Gold Park.

- Total cost: \$1,202,760 (City match: \$240,552 - paid).
- Kimley Horn was selected as the consultant.
- Contract signed by Kimley-Horn
- Awaiting Notice to Proceed.



Elwood Ave. Widening from 151st – 137th Street, State JP#36939(05)

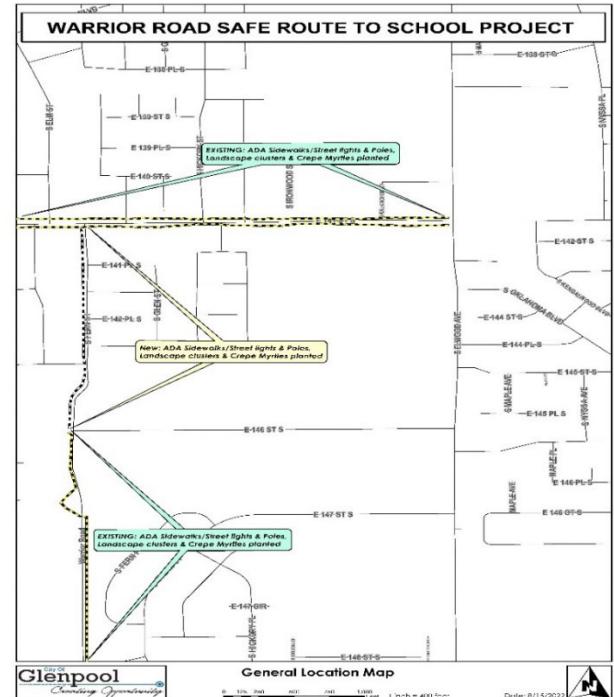
Expands 1.42 miles from two to four lanes, improving pavement, traffic flow, safety, and aesthetics.

- STP grant: \$902,880 (City match: \$225,720 - paid).
- RFQ issued November 19, 2024; responses received from 10 firms by December 17, 2024.
- Qualification-based selection is in progress.

TAP Grant Sidewalk Improvement Project on Warrior Road. JP#3802804

The Warrior Road Project aims to construct a sidewalk from 146th to 141st Street, covering survey, environmental, geotechnical, and engineering studies, culminating in final design and project plans.

- Urban Funding Agreement received from ODOT.
- Kimley Horn was selected as consultant.
- City match: \$119,920 - paid.
- Contract signed by Kimley-Horn
- Awaiting Notice to Proceed.



Sidewalk & Beautification Phase II Project JP#28845(05)

Construction of 2 miles of sidewalks linking Glenpool School to the Glenpool Community Center along 146th street, Elwood Avenue, 141st street and Peoria Ave. Project includes installing decorative lighting along 141st street.

- Final plans and estimates received; under final review with ODOT.
- Transportation grant: \$550,800 (City match: \$137,700).
- Additional funding needed; applied for 2024 INCOG TAP grant.

The estimate for this project is summarized below:

Project	Description	Estimate
Base Bid	E 141 st Street North Side: Between Elwood Ave and Peoria Ave. S Peoria Ave: Between E 141 st St & Recreation Center	\$624,323.82
Add Alternate 1	E 141 st Street South Side: Between S Elwood Ave & S Peoria Ave	\$812,962.56
Add Alternate 2	S. Peoria Ave: In Front of Recreation Center to 137 th Pl	\$108,849.24
Add Alternate 3	E 146 th St: Between Warrior Road & S Elwood Ave. S. Elwood Ave: Between E 146 th St & E. 141 st St	\$998,925.36

This project was recommended to receive Transportation Alternatives Program grant by the INCOG Transportation Technical Committee. The grant award is \$1,500,974 in Federal Funds.

US 75/141st Bridge Project

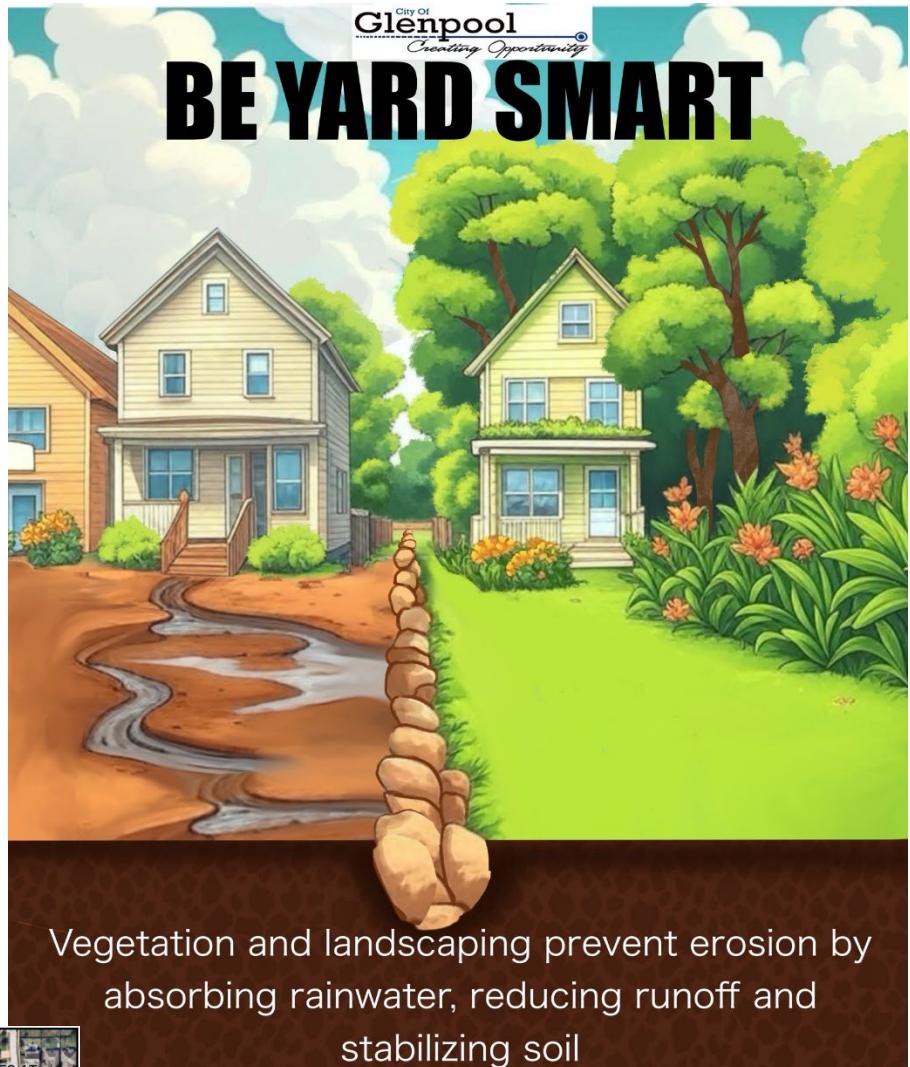
This project constructs a bridge on US-75 over 141st Street, providing frontage roads and signalization.

- Estimated duration: 315 days.
- Project cost: \$27.5M; lowest bid: \$31.4M (Sherwood Construction Co.).
- Currently under construction.

Stormwater Management

Stormwater Campaign for the Month of March.

Below is the stormwater campaign for the month of March 2025.



Rolling Meadows Stormwater

This project aims to address surface water runoff issues affecting residents of Rolling Meadows near Taylor's Pond Subdivision.

- Crafton, Tull & Associates selected for design (30% of design plans received).



Community Development Block Grant

- FY2024 grant: \$120,143 for Glen Village Addition II improvements (stormwater, sinkhole, and street repairs).
- Next step: Develop design and specifications.

Bicycle/ Pedestrian Masterplan Update

This is an update to the City of Glenpool's Bicycle and Pedestrian plan, which would become part of the INCOG Regional Go Masterplan. The City entered into an agreement with INCOG on February 21st, 2024, to update the City bicycle/pedestrian plan. The selected consultant is RDG-Garver LLC.

- Project is underway.

126th Street Bridge Deck Replacement Project

This project replaced the rutted wooden deck of the bridge at 126th street. This maintenance project was performed by the public works crew. Project is scheduled to be completed by April 2nd, with the road reopened immediately after.



GIS Management

- Council districts maps, ward maps and an interactive map of all City parks is available on the City of Glenpool website.

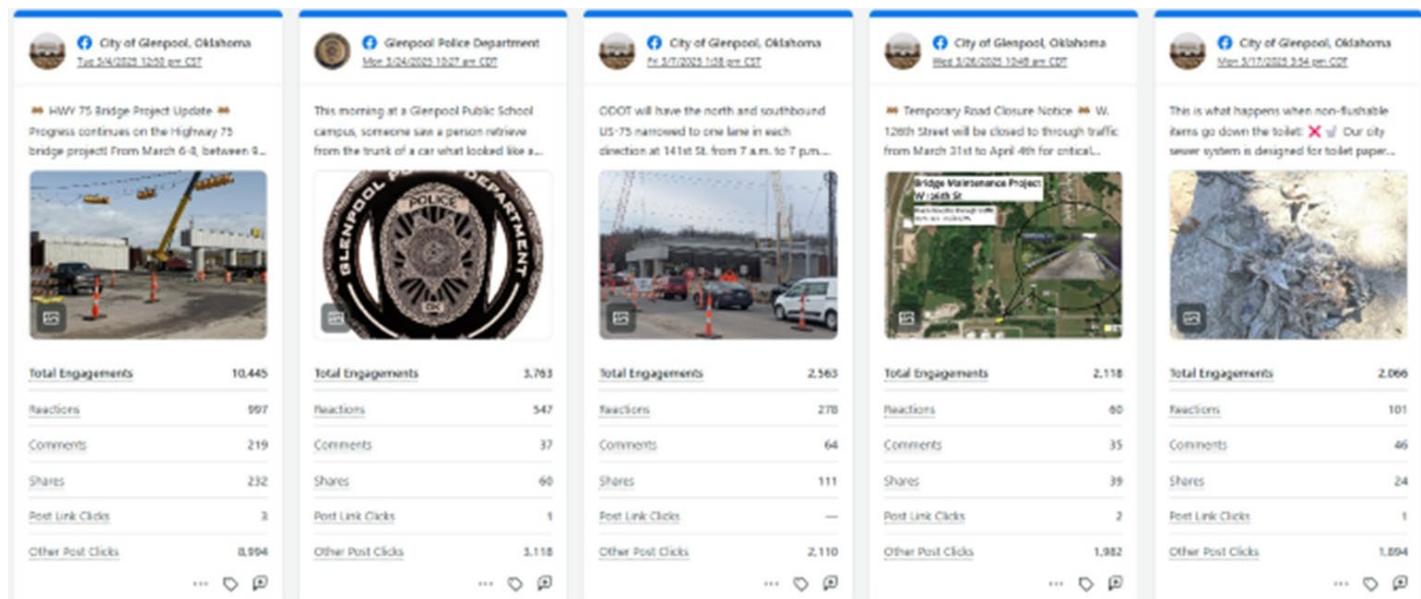
Conference Center/Community Relations

This report highlights the activities of the Community Relations Department and the Conference Center for March.

Social Media Monthly Stats:

Account	Audience	New Audience	Published Posts	Impressions	Engagements
City	8,817	272	30	340,821	26,255
Conference Center	2,283	9	24	43,003	96
Police Department	2,201	121	6	41,453	5,436
Animal Control	9,914	50	53	114,371	12,177

Top City Social Media Posts for March:



The image displays five Facebook posts from the City of Glenpool, Oklahoma, arranged in a grid. Each post includes a thumbnail image, the post title, and a summary. Below each post is a table showing engagement metrics: Total Engagements, Reactions, Comments, Shares, Post Link Clicks, and Other Post Clicks. The posts cover topics such as bridge project updates, police activity, road closures, and a warning about non-flushable items in the sewer system.

Total Engagements	Reactions	Comments	Shares	Post Link Clicks	Other Post Clicks
10,445	897	219	232	3	8,894
3,793	547	37	60	1	3,118
2,565	278	64	111	—	2,110
2,118	60	35	39	2	1,982
2,066	101	46	24	1	1,694

TextMyGov Launch:

On March 27th, the City launched a new communication tool, TextMyGov, designed to enhance the way we share important information with our residents. The service enables residents to effortlessly receive city notifications and access key information by simply texting the city.

Residents received an introductory message from the number 91896, which initiated the service. At any point, residents can choose to opt out by replying "STOP." Those who did not receive the initial message still have

the opportunity to opt in by texting the keyword “GLENPOOL” to 91896. After sending the keyword, users will receive a prompt to confirm participation by replying “YES.” Once enrolled, residents will begin receiving notifications for a range of topics including city events, water line repairs, road closures, meetings, emergencies, and other important updates.

In addition to alerts, residents can access information on demand 24/7 by texting 1–2 keywords to Glenpool’s TextMyGov number at (918) 880-2228. This feature allows users to obtain quick answers about potholes, streetlights, code enforcement, utility questions, and other city-related services.

The introduction of TextMyGov represents another step forward in Glenpool’s ongoing effort to deliver efficient, modern services that meet the needs of our community. This initiative reflects our commitment to implementing 21st-century solutions and improving the way we connect with residents. Many local governments across the country have adopted this platform with great success, and we look forward to seeing similar results in Glenpool. We are confident that this tool will strengthen our communication efforts and help ensure residents stay informed and engaged.

Conference Center

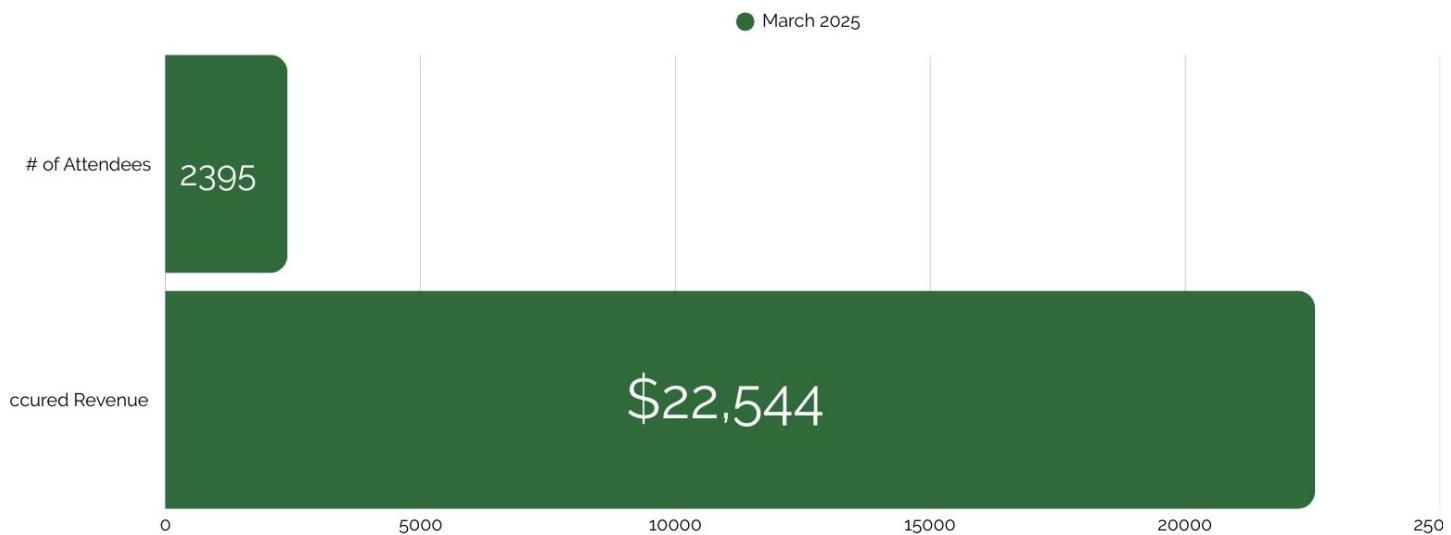
In March, the Conference Center hosted a total of 32 events, showcasing a diverse range of gatherings, including banquets, corporate trainings, weddings, meetings, birthday parties, and anniversary celebrations.

EVENTS TO HIGHLIGHT

One of the standout events this month was Immense Memories scrapbooking, which returned with another highly successful Wicked-Themed Crop. Due to its popularity, the organizers are already planning another event later this year.

Additionally, we welcomed Midwest Dental Seminar, which hosted its first Compliance Summit at our venue. This conference covered critical topics such as OSHA, HIPAA, and ethics, featuring keynote speakers and attracting dental professionals from across the region.

With another busy month behind us, we look forward to continuing to provide a premier event space for a wide variety of gatherings.





Economic Development/Grants

Economic Development

- *Business, Retention, & Expansion (BR&E)*
 - **Morning BREW:** The Glenpool Chamber of Commerce, in partnership with the Economic Development Department and Keller Williams, hosts monthly gatherings for local businesses, offering coffee, networking, and valuable resources. On March 20, we welcomed 24 attendees. Based on feedback from our January Morning Brew, we invited Lylah Sparks from East Central Electric to share best practices for marketing and advertising.
- *Oklahoma Innovation Expansion & Other Commerce Incentives*
 - I have been meeting with qualifying Glenpool businesses to share information about the **Oklahoma Innovation Expansion Program (OIEP)**, which opens for applications on **March 31st** and closes on **April 11th**. These visits aim to help businesses prepare and increase the number of awardees this year.
 - I am also conducting follow-up visits with some businesses to provide additional support.
 - Beyond OIEP, I have shared the Incentive Analysis Tool from the Commerce Department to help businesses identify incentives that may better support their long-term growth and capital investment.
 - On March 31st, I will follow up with qualifying businesses to remind them of the short application window and help as needed. On March 31st, I will be following up with our qualifying businesses to remind them of the short window and aid as needed.
- *New Business/Sites*
 - Followed up with a landowner to discuss marketing strategies for his property and the necessary documents.
 - Met with an out-of-state developer who owns property in Glenpool. We discussed utility needs, his questions for our engineer, potential business matches for his site, and ways we can support his development efforts.
 - Engaged with brokers who have property for sale or lease in Glenpool to assess interest levels and explore how we can assist, such as posting listings on LocateOK.
 - Hosted a follow-up meeting with a Commerce Department representative to discuss BRE best practices, business incentives, land development strategies, infrastructure and utility considerations, grant opportunities, and tribal/community partnerships.
 - We are working with the broker of a potential buyer for the Blue Compass site for potential new business.
- *Travel/Training/Misc:*
 - We have reviewed several economic development tools to determine the best fit for business recruitment, site selection and development, real-time tourism and hospitality

data, small business support, and competitive analysis. We are now in the final stages of selecting a tool that will best support our efforts.

- On March 6, Economic Development and our Planning Team met with a firm specializing in data center site selection. As data centers continue to be a hot topic in Oklahoma, this meeting provided valuable insights for our team.
- On March 7, the Chief Operations Officer & I participated in Select Oklahoma's Day at the Capitol, where we heard from legislators who had authored economic development bills. Discussions covered key trends, concerns, and legislative priorities, and we had the opportunity to meet with our local representatives.
- On March 24, I toured the MidAmerica Business Park in Pryor, OK. MidAmerica is a national site, and I learned valuable insights on leveraging local and federal resources to drive economic development.
- On March 27, I attended Tulsa's Future Monthly Meeting in Collinsville, where we received updates on regional projects, legislative developments, and economic highlights from Collinsville. This meeting also provided a platform for local communities to share updates on their economic initiatives.
- On March 28, the City Planner and I had a TEAMS meeting with a real estate representative solely focused on Data Centers. We discussed the potential for Glenpool and what activity is occurring in our region.
- On March 28, I participated in the Tulsa Regional Chamber Aerospace Council Meeting to stay informed on developments in the aerospace sector.

Grants: March 2025, Beth Miller (Grants – Special Projects Coordinator)

- STBG street widening grant (for Elwood) awarded last year from ODOT. The signed contract was received on 1/7/2025 and on 1/13/25, David A. met with developers. Awaiting bid process as of 3/31/2025.
- INCOG CDBG Grant approved on 12/2/2024 to repair sinkhole at 145th and Kendalwood BLVD. Signatures were received from City and from County. Awaiting bid process as of 3/31/2025.
- OK Homeland Security State and Local Cybersecurity Program grant was approved 12/20/24. Able to replace the server at the PD by March or April 2025. Funds on hold by FEMA until further notice as of 3/31/2025.
- OK Homeland Security State and Local Cybersecurity Grant Program – next cycle due 2/28/25. Presented to Council the week of 2/24, declined 3/14/2025.
- FY 2025-2026 Transportation Alternatives & FY 2022-2026 CRP. up to \$1,600,000 (20% matching), Application in collaboration with David A. was submitted on 1/13/25, for completing sidewalk projects on Elwood and 141st, and Peoria Ave. Approved on 3/21/2025.
- Recreational Trails Program Grant 2025: 80% reimbursed up to \$300,000, with a total amount of \$375,000. This is for trails/parking lot/bridges at the new Morris Park Disc Golf and Nature Trails Park. Awaiting approval as of 3/31/2025.
- Opioid Grant 2025: Amount not specified. Next meeting with Mercy Mission II in April. Applications have not opened yet as of 3/31/2025, and projects are currently under discussion.

- DEQ - Collection Event Grant FY26: Application submitted February 28, 2025. Awaiting approval as of 3/31/2025.
- SAFE Oklahoma Grant: Amount not specified. We are working with GPD for equipment. Applications open in April 2025, and we are identifying the equipment needed.
- Keep Oklahoma Beautiful Roadside and Environmental Beautification grants were submitted on 1/27/25 in the amounts of \$3391.98 (for Welcome sign beautification) and \$962.45 (for seeds at Lambert Park). Grant approved in the amount of \$3700 on 2/26/2025, and check received 3/7/2025.
- AARP Community Challenge Grant submitted 3/5/25 in the amount of \$22,250.00 for a crosswalk with lights on 141st. Awaiting approval as of 3/31/2025.
- INCOG STBG FY 26 & 27 submitted March 14th: Three different projects in order of importance:
 1. Elwood Avenue Widening Phase II (Construction of 141st and 151st intersections) in the amount of \$4,946,169.
 2. Elwood Avenue Widening Phase III (Construction between 151st and 137th St.) in the amount of \$8,690,30.00.
 3. Elwood Avenue Widening Phase IV (Design of 137th – 121st St.) in the amount of \$500,000.00
- FEMA Flood Mitigation Program Grant due March 14th. 75/25 match up to 2 million. Notice of Intent (to apply) was submitted through the FEMA.GO portal on Jan. 31st for \$1,597,362. This was rescinded by FEMA until further notice.
- OCEA grant submitted February 20th (was due 2/21) for \$808.98 Welcome Sign Beautification on HWY75/S Waco. Grant was declined 3/26/2025.

Special Projects:

- Next Events Committee Meeting 4/2/25. Events Calendar for the City is being executed by next meeting
- Farmers Market
 - Have received 54 RSVP's for the Vendor Meeting this Sunday as of 3/31/2025.
 - Rules/regulations and vendor applications for the 2025 season have been updated and have been uploaded to social media and Website
 - SNAP acceptance is NOW AVAILABLE! The processing machine was received March 7th.
 - The **very first** vendor meeting is Sunday, April 6th from 2-4. Met Micaela with OK Department of Agriculture at the AG Summit and was able to pick up produce bags/t-shirt bags/OK AG stickers and more for handouts at the event. We will be providing a small lunch as well. We will have representatives from SNAP and Creek/Cherokee Nation WIC programs there to speak as well.



Fire Department

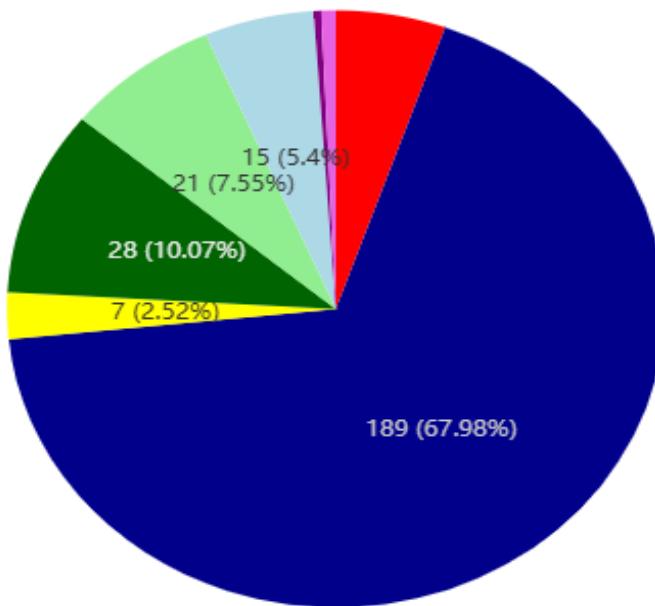
Glenpool Fire Department Operations March 2025

CM Report

2/21/25-3/30/25

Run Type	# of Calls	Totals Calls
EMS Runs	189	
Fire Runs	89	
Overlapping	87	278

Total (278)



Incident Type Series

15	1 - Fire
189	3 - Rescue & Emergency Medical Service Incident
7	4 - Hazardous Condition (No Fire)
28	5 - Service Call
21	6 - Good Intent Call
15	7 - False Alarm & False Call
1	8 - Severe Weather & Natural Disaster
2	9 - Special Incident Type

Always be **truthful & transparent**.

OUR CORE VALUES

Show that you **care**. Create **WOW** moments.

Savor the journey.

Make learning a **habit**.

**OUR MISSION: DEVELOPING A CULTURE OF TRUST
TO BETTER SERVE OUR COMMUNITY**